

SECTION E - CHILD SUPPORT ENFORCEMENT (IV-D)

	OCTOBER 2001	SAME MONTH ONE YEAR AGO
1. Number of Non IV-D Cases	14,444	10,856
2. Number of IV-D Cases.....	39,005	38,281
3. Total collections received.....	\$7,392,832	\$6,502,939
3a. Total Non IV-D collections received.....	\$2,784,546	\$2,431,348
3b. Total IV-D collections received.....	\$4,608,286	\$4,071,591
TANF Related: \$390,409 Foster Care: \$104,645 Other: \$4,113,232		
Tax Refunds Intercepted		
4. Federal Obligors 609.....	\$234,681	\$39,103
5. State Obligors 13.....	\$2,291	\$1,092
6. IV-D dollars collected for each dollar of Administrative Cost (for quarter ending Sept. 2001).....	\$6.04	\$6.09

SECTION F - MEDICAID - TITLE XIX

(A) Eligible Persons							
Total number of persons determined eligible to receive services (excludes Qualified Medicare Beneficiaries, Special Low-Income Beneficiaries, and Qualifying Individuals)						44,226	42,487
Age	Child	Adult	Blind / Disabled	Aged	Total	Number of Eligibles	
Under 1	1,535		10		1,545	Number in Nursing Facilities:	
1 - 5	6,814		140		6,954	Current Month	3,789
6 - 18	11,503	213	622		12,338	Same Month One Year Ago	3,687
19 - 21	334	1,193	254		1,781		
22 - 44		7,137	3,234		10,371		
45 - 64		594	3,513		4,107		
65 - 74				2,006	2,006		
75 - 84				2,389	2,389		
85 & Over				2,735	2,735		
Total Persons	20,186	9,137	7,773	7,130	44,226		
% of Total	45.6%	20.7%	17.6%	16.1%	100.0%		
(B) Expenditures							
2. Total expenditures for Medicaid Programs (excludes administration).....						\$37,449,167	\$31,421,983
Federal: \$26,185,871 State: \$11,095,508 Other : \$167,788							
Included in the above expenditures are:							
Traditional Medicaid				Non-Traditional Medicaid			
Dental	\$ 432,391	Develop. Center - Grafton	\$ 2,800,222	Tribal Therapeutic	\$ 2,174		
Drugs (less rebates)	\$ 3,951,775	Human Service Center		Turtle Mountain PATH	\$ 0		
Indian Health	\$ 734,391	Clinic Services	\$ 1,451,098	Children's Special Health			
Inpatient Hospital	\$ 2,783,783	State Hospital	\$ 192,386	Services	\$ 103		
Nursing Facilities	\$11,511,077	DD Community Based Care	\$ 6,507,318	Basic Care (Personal			
Other	\$ 2,195,809	Foster Care Service (Rehab)	\$ 62,452	Care Portion).....	\$ 349,704		
Outpatient Hospital	\$ 1,198,916	Foster Care Therapeutic	\$ 288,109				
Physician	\$ 1,893,038	Intensive In-Home	\$ 56,153				
Treatment Services for Children	\$ 368,880						

**SECTION G - TITLE XXI - HEALTHY STEPS
STATE CHILDREN'S HEALTH INSURANCE PROGRAM (SCHIP)**

1. Total number of persons eligible	2,579	Prepaid
2. Total expenditures	\$321,953	Premium
Federal: \$254,311 State: \$67,642		in
3. Average monthly premium per child.....	\$124.84	September

SECTION H - OTHER

1. AIDS Insurance Premiums (all state funds).....	\$1,285	\$884
2. Developmental Disabilities - Non-Medicaid for Home and Community-Based Care (all state funds).....	\$315,358	\$290,326
3. Refugee Assistance - Medical (all federal funds)		
A. Number of eligible recipients	101	126
B. Total amount of payments	\$21,220	\$51,018
4. Basic Care Assistance Program.....	\$9,572	\$8,482
all state funds (Room and Board Portion)		