

**STATEWIDE
TRANSPORTATION
IMPROVEMENT
PROGRAM**

2012 – 2015
Final Document

Prepared by

NORTH DAKOTA DEPARTMENT OF TRANSPORTATION
BISMARCK, NORTH DAKOTA

www.dot.nd.gov

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December 2011



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2012-2015 FINAL STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM

Enclosed is North Dakota's 2012-2015 Final Statewide Transportation Improvement Program (STIP). The North Dakota Department of Transportation (NDDOT) takes a great deal of pride in overseeing and coordinating the development of our state's transportation system. North Dakota's transportation system plays a vital role in enhancing economic competitiveness at the local, state, and national level.

The NDDOT continues to operate under a Statewide Strategic Transportation Plan (TransAction) as directed by Governor Hoeven. The overall goal of the "TransAction process" is to develop a shared transportation vision to provide the traveling public with the best possible transportation system across all modes and jurisdictions.

The Draft STIP was available for 30 days for review and comments. The comments received, as well as responses to them, are provided in the Final STIP.

The Final STIP was developed expecting a zero percent increase in obligation limits from 2012 through 2015 and four percent construction cost inflation per year. This Final STIP has been developed in accordance with the applicable guidance and regulations. We believe this four-year STIP complies with the intent of our current transportation plan and will assist in carrying out the goals and direction provided so far in the Statewide Strategic Transportation Plan. In addition, the Final STIP supports the NDDOT mission of "Providing a transportation system that safely moves people and goods."

Uncertainty of a federal surface transportation bill, inflationary impacts to highway construction costs, increased rural and metropolitan flooding, and the increase in oil exploration in western North Dakota has presented significant challenges in the STIP development. It is our intent to present a financially constrained Final STIP based upon the best projections of federal funds and construction costs available at this time.



FRANCIS G. ZIEGLER, P.E., DIRECTOR

56/sas

Enclosure

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INTRODUCTION

In August 2005, new legislation was enacted through 2009, titled, "Safe, Accountable, Flexible, Efficient Transportation Equity Act – A Legacy for Users (SAFETEA-LU)." Since 2009, SAFETEA-LU was extended through a series of continuing resolutions. This STIP was planned with guidance under SAFETEA-LU and the continuing resolutions.

The STIP is a four-year approved program of projects for fiscal years 2012, 2013, 2014 and 2015. The financial budget for these projects is financially constrained based on the projected federal funding levels provided by the SAFETEA-LU. The actual funding level that will be available depends upon Congressional appropriation.

The Metropolitan Planning Organization (MPO) Transportation Improvement Programs (TIPs) should be considered as incorporated into the STIP by reference. However, the federal aid projects have been included in the STIP. This facilitates citizens' review of the entire program in one document.

The STIP is also on the North Dakota Department of Transportation (NDDOT) web site at <http://www.dot.nd.gov/> by clicking on the Manuals and Publications icon on the left-hand side, then clicking on the STIP link in the left-hand column under the Plans and Report section.

Any questions or comments on specific items in the STIP should be directed to your area NDDOT District Office, the NDDOT Office of Transportation Program Services, or the NDDOT Programming Division. The District Engineers' addresses and telephone numbers are found in the District Maps section inside this STIP.

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Materials can be provided in alternative formats: large print, Braille, cassette tape, or on computer disk for people with disabilities or with limited English proficiency (LEP) by contacting Civil Rights Division, NDDOT at (701)328-2978. TTY users may use Relay North Dakota 711 or 1-800-366-6888.



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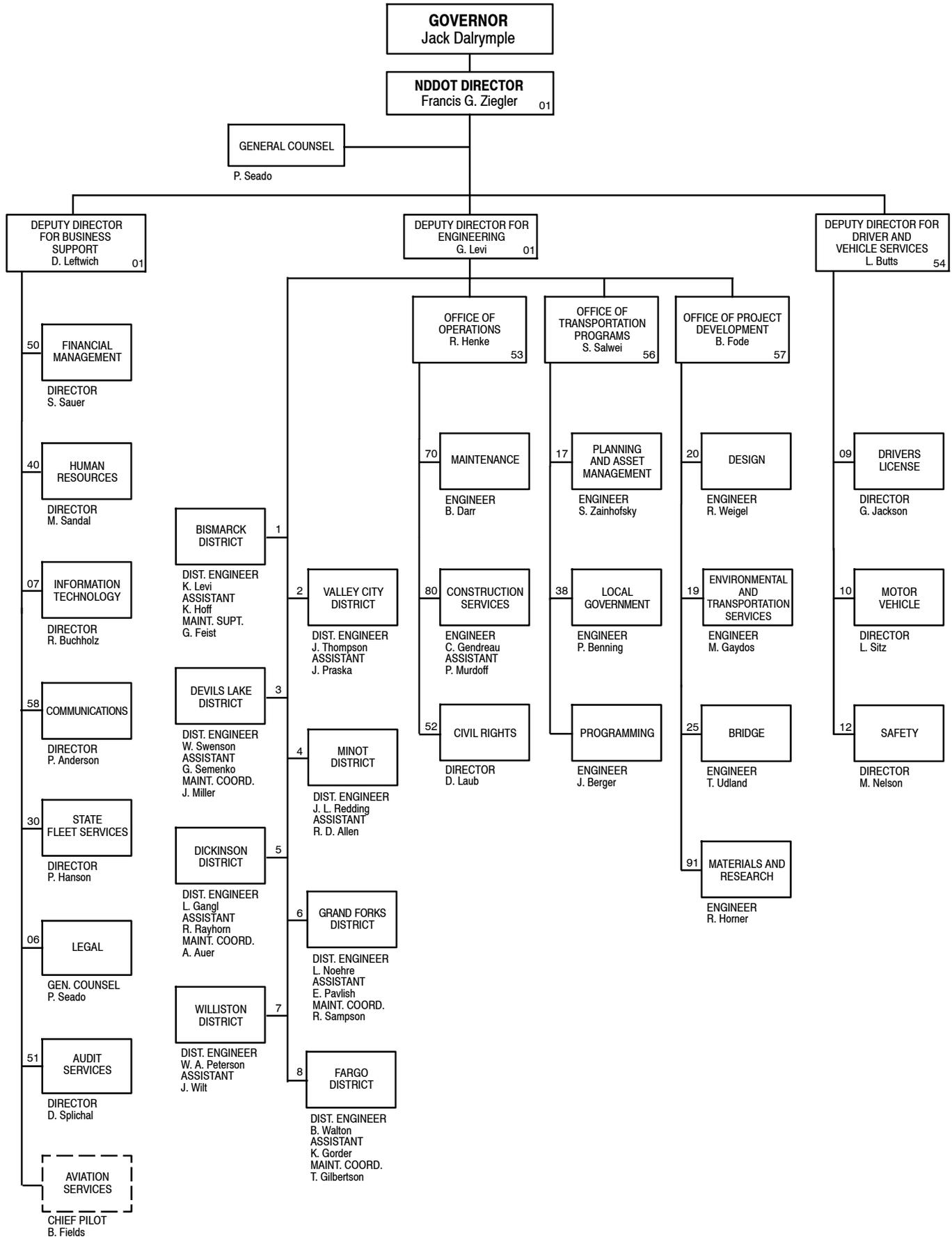


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**NORTH DAKOTA DEPARTMENT OF TRANSPORTATION
ORGANIZATION CHART
December 6, 2011**



STIP Development

The Statewide Transportation Improvement Program (STIP) includes all federally-funded highway and transit projects to be constructed in North Dakota. Approval by the Federal Highway Administration (FHWA) and Federal Transit Administration (FTA) is required.

North Dakota develops a Statewide Transportation Plan. The development of the 2012-2015 STIP includes consideration of elements and policies contained in the Statewide Transportation Plan.

The development of the 2012-2015 STIP includes the TIPS developed by designated MPO areas. The NDDOT Local Government Division sends each area MPO the proposed urban/regional program for its review and comments. The MPOs are provided with a copy of the draft STIP, after which, each MPO submits their final TIP. The Governor and each respective MPO approve the TIPS prior to incorporating them into the STIP.

The Metropolitan Planning Organization TIPS are incorporated into the STIP by reference. The federal aid projects have been included in the STIP. This facilitates citizens' review so they are able to view the entire program in a single document. In addition to the Statewide Transportation Plan, the following items were considered in the development of the STIP:

1. Coordination with other urban areas (5,000 to 50,000 populations).
2. Coordination with counties.
3. Informal statewide input from various groups, officials, and NDDOT District Engineers.

Each of the eight NDDOT District Engineers identifies their priority projects for non-interstate and non-interregional systems in preparation for the annual STIP update. A committee, including the district engineers, establishes priority projects on the interstate and interregional systems. The district engineers populate the roadway segments and type of improvements with their project nominations, as well as recommendations for the construction year and, in some cases, estimated costs. They also prioritize their districts' projects based on the NDDOT Highway Performance Classification System (HPCS), public comments, and the investment strategies outlined below. The Urban and County priorities may be secured in the same manner.

Once the district priorities have been submitted to the NDDOT Programming Division, available federal funding is divided between Interstate and Non-Interstate projects. Selection of projects on the National Highway System and the State Rural Highway System included use of the HPCS, investment strategies, Bridge Management System (BMS) and the Pavement Management System (PMS). The HPCS divides North Dakota highways into five categories: interstate, interregional corridors, state corridors, district corridors, and district collectors. Page 5 illustrates North Dakota's five categories of roadways. Dollars are invested in these facilities according to their performance classification and the department's present investment strategy (Interstate and Non-Interstate). Efforts are made to ensure that work is distributed throughout the state and that the types of work are related to the investment strategy.

Work Type	Interstate	Inter-regional	State Dist Corr Dist Coll	Project Development (months)	Scoping	Safety	NEPA
	45%	20%	35%				
Preventive Maintenance	27%	26%	36%	6	Limited ADA	No-SSP	CATEX
Minor Rehab				6 to 12	Yes-ADA	Limited-SSP	CATEX
Structural Overlay	27%	42%	42%	12 to 24	Yes	Limited-SSP	CATEX
Major Rehab				12 to 24	Yes	90-1	CATEX
New or Reconstruction	38%	26%	16%	24 to 36	Yes	90-1 or Full	CATEX EA, EIS
Structures	3%	3%	3%	6 to 12	Yes		CATEX
Safety	5%	3%	3%	6 to 24	Yes		CATEX

The safety dollars will be prioritized through the Strategic Highway Safety Plan (HSIP), Comprehensive Highway Safety Program, and by using the analysis from the critical crash rates based on the highway performance classification system.

The BMS provides information to assist in selecting bridge projects. The PMS provides information pertaining to ride, surface conditions, maintenance costs, and a suggested list of roadway sections to be improved. This data along with sound engineering judgment and other considerations is used to develop and program the projects for each year.

Public Involvement Process

In August of each year, the NDDOT distributes news releases to all North Dakota daily and weekly newspapers and broadcast media outlets notifying the public of the Transportation Enhancement (TE) application process and how to locate TE information on the NDDOT web site. NDDOT meets individually with each tribal entity to discuss items and/or concerns of each respective tribe, and to remind them of the STIP process.

NDDOT representatives attend the Northern Plains Tribal Technical Assistance Program and the North Dakota League of Cities annual conferences in September of each year. At each of these annual conferences, NDDOT presents information outlining the STIP process and the coming projects for the next year.

At this time, the NDDOT Local Government Division requests state regional and local urban road projects from cities. In December, the cities provide a list of prioritized state regional and local urban road projects (along with their cost estimates) to the MPOs for their review. Each MPO adheres to the Public Participation Process Plan during the development of the TIP. In each TIP, there is a section under the TIP Program that describes this process. Each MPO keeps a copy of the Public Participation Process Plan for inspection by the public at their respective offices. It is the responsibility of the MPOs to ensure these prioritized projects submitted are in their Long Range Transportation Plan (LRTP). The MPOs are responsible for reviewing the projects and costs prior to approving them and submitting the list to NDDOT. NDDOT Local

Government Division also requests that the urban construction priorities be submitted by the thirteen major cities.

NDDOT representatives also attend the North Dakota Association of Counties annual meeting in October, and present an outline of the STIP process and projects for the upcoming year. The NDDOT distributes a news release to all North Dakota daily and weekly newspapers and broadcast media outlets notifying the public the NDDOT has begun prioritizing the construction projects for the next year. This news release also names the NDDOT district points of contact should anyone have any questions or concerns regarding the STIP and directs the public to the NDDOT web site.

By February 1 of each year, the NDDOT Local Government Division submits the proposed list of urban regional projects (state highway projects within the urban city limits) to the three North Dakota MPOs.

The NDDOT distributes a spring news release, tailored to each district, as well as to statewide media, including all North Dakota daily and weekly newspapers and broadcast media outlets. The news release identifies the major projects in each district and requests public comment. The comment period is two weeks and the public is directed to the NDDOT website. The website contains a four-year list of proposed projects for work that is proposed to take place within the district boundaries. Any comments received are forwarded to the respective district engineer for review and comment.

Each MPO obtains input for the development of its respective program of projects for its TIP by holding public meetings. Each TIP includes a detailed discussion of the public involvement process for its respective metropolitan area.

A news release advising that the draft STIP is available to the public for review and comment is distributed to all daily and weekly newspapers and broadcast media outlets statewide. A copy of the draft STIP is placed on the NDDOT website for viewing. Comments are due within one month of publication of the draft STIP.

Copies of the STIP are also sent to the Bismarck, Fargo, and Grand Forks MPOs; the South Dakota Department of Transportation central office; the Montana Department of Transportation central office; the Minnesota Department of Transportation (MNDOT) central office, the MNDOT Detroit Lakes and Bemidji district offices; the North Dakota Indian Affairs Commission, the North Dakota Tribal Council chairperson and the Tribal Transportation Planner at each of the four North Dakota reservations; and the Bureau of Indian Affairs (BIA) at Aberdeen, South Dakota.

The final STIP is submitted to FHWA and FTA for approval prior to distribution to the public. A final news release is sent to all North Dakota daily and weekly newspapers and broadcast media outlets notifying the public that the final STIP is available and can be viewed on the NDDOT website. Comments regarding the draft STIP, received during the comment period, are listed as follows.

Wade E. Kline, FM Metropolitan Council of Governments, provided the following comments:

- 1) Fargo District, Fiscal Year 2013-2015 for PCNs 18370, 18989, & 18987; add in-pavement traffic detection.

Response: PCNs 18989 and 18987 currently have in-pavement traffic detection systems in place. If they are disturbed or need upgrades, they will be replaced. PCN 18370 currently has a Weigh in Motion (WMS) in place. In-pavement traffic detection is currently not being considered in this location.

- 2) Statewide, Fiscal Year 2013-2015 for Road Weather (DMA & ESS); the DMS installation along I-94 should be moved further west; perhaps prior to RP 4343.

Response: The location will be revisited as the planning progresses due to continued expansion and infrastructure growth occurring to the west. A location west of the Raymond Interchange and perhaps a supplemental DMS closer to 45th Street will be considered.

Federal Transit Administration (FTA) suggested that we consider expounding a little on the 5309 Discretionary Program(s) (e.g. similar to the information provided in your brief footnotes under the annual project lists), describing NDDOT's role in the consolidated process for discretionary programs.

Response: The 5309 Discretionary Program(s) has been expanded upon.

Federal Highway Administration (FHWA) offered the following comments:

- 1) Requested that twelve (12) projects have the full involvement designation removed and one (1) project designated as full involvement.

Response: The requested changes have been made.

- 2) RITST and CERTSI do not have any funding identified for them, although they are program areas, for the duration of the STIP. Is this because of the potential for these two programs to not receive specified federal funding at this time?

Response: They are shown in the STIP in the event that a federal allocation would be received. A footnote will be added to clarify this.

- 3) The Fiscal Constraint Summary Tables in the Funding tab have several areas where the Federal expenditures significantly exceed the Federal revenues. In other words, the revenues exceed the expenditures. Is the gap being funded with shifting between funding areas or by using carryover? If so, please document how the excess expenditures will be covered. A footnote in the table will be sufficient.

Response: The gap would be funded by using either prior year funds or by transferring funds between highway construction programs as allowed. A footnote has been added to the tables.

- 4) In the Program tab under Highway Safety Improvement Program (HSIP), how does the High Risk Rural Roads (HRRR) funding get tagged? It is part of the HSIP, but appears the funding codes used by NDDOT are primarily HES, SHE, HEU, etc. The same could be said for the SRTS program.

Response: If a project is to use HRRR funding, it will be listed under the funding source columns as HRR where the projects are listed under the appropriate District tab if known. SRTS individual projects are not identified in the STIP due to the timing of

known. SRTS individual projects are not identified in the STIP due to the timing of awarding the projects. SRTS funding is identified as lump sum in the Statewide tab.

- 5) FHWA is encouraging that HRRR obligations increase. It may be that they are buried in the safety codes currently being used by NDDOT. Could you please confirm where the HRRR activity is identified?

Response: NDDOT continues to seek projects through the HSIP that will meet the requirements to obligate HRRR funds. As they do, the projects are designated with an HRR funding source. Projects using HRRR funds are listed under the funding source columns as HRR under the appropriate District tab if known.

- 6) Are the funding sources under the Legend tab current?

Response: The funding sources table has been reviewed and updated as necessary.

LEGEND

Many highway projects for the next four years can be found in the various districts. A district map shows a project's location and type of improvement. The adjacent page provides a detailed description of the work involved and the estimated cost of the project. Most of the NDDOT projects for the next four years are shown on the maps. Each map and facing page refers to one of the following districts:

	<u>MAP KEY DESIGNATION</u>
• #1 Bismarck	1000's
• #2 Valley City	2000's
• #3 Devils Lake	3000's
• #4 Minot	4000's
• #5 Dickinson	5000's
• #6 Grand Forks	6000's
• #7 Williston	7000's
• #8 Fargo	8000's
• #9 Various and Statewide Locations	9000's

Specific projects are identified and located with a map key and a corresponding improvement code. The pages directly following the maps, list the information below:

- PCN
- Map Key
- Funding Sources
- Pending Obligation Limitation
- Highway
- Direction
- Location
- Length of the Project
- Type of Work (exact description of the type of improvement, not just an overview)
- Construction year (for the first year of STIP only)
- Full Involvement
- Total Cost of the Project
- Federal Funds
- State Funds
- Local Funds

Definitions

New Construction	Constructing a new highway on a new location or corridor, example is new grading.
Reconstruction	Regrading or restoring the roadbed and surface, or widening an existing roadbed on the existing highway location.
Surfacing	Placing asphalt or concrete on a previous surface or roadbed includes Portland Concrete Cement (PCC), Hot Bituminous Pavement (HBP), milling, grinding, etc.
Structural	Construction of new structures or reconstruction of existing structures or structural features; such as, substructure, piers, and bridge rails.
Maintenance	Work which would include Interstate Maintenance and Bridge Preventive Maintenance, and includes concrete pavement repair (CPR), joint seal replacement, drain pipe repairs, seal coats, or striping.
Safety	Work activities that would provide for improved traffic control operations, guidance, upgrading of obsolete roadside features, or improvement of roadside geometrics related to safety.
Miscellaneous Improvements	Construction of new buildings or preservation or reconstruction of existing buildings related to rest areas, and other building, construction, or rehabilitation of transportation related projects funded with transportation enhancement funds; such as, depots, rest areas, etc. Activities in this category would also be those activities constructed off the traveled roadway but within or near the right-of-way intended to either improve the roadside environment right-of-way or provide for alternative modes of transportation; such as, bikeways, drainage repair, fencing; etc.
Municipal	Any construction activities within the urban city limits (new construction, reconstruction, surfacing, curb & gutter, structural, etc.)
Funding Source	An alpha designate is used to designate which category of federal funds or state funds will be used with each funding source.
Advance Construction	Project designated with “AC” as part of their fund source implies that the funds for these projects will be bid in the outlying years; however, the federal funds will not be obligated until the following year. Federal Highway allows the state to “borrow” on their next year’s obligation limitation as long as the State meets the requirements for doing so.

**Pending –
Obligation
Limitation**

Projects designed as pending; shown with a P2012 or P, are projects that are programmed for the pending fiscal year shown. These are the first projects that would be shifted to the following fiscal year if Congress does not provide sufficient obligation authority.

Illustrative

Projects scheduled if specific federal funds are received.

Bonded Projects

Project designated with “BC” as part of their fund source implies that these projects are bonded, and they will be repaid with federal funds in future years. North Dakota sold bonds for several projects on US 2 and the Liberty Memorial Bridge project to enable the State to move forward with these projects.

**Full Involvement
Projects**

Projects on the interstate or national highway system which have full oversight by FHWA with regards to project concept, design, administration and construction.

Direction

The way in which a road or highway goes, i.e. north, south, etc.

FUNDING SOURCES

PROJECT PREFIX		
S	=	"Small Projects" - National Highway/Interstate Systems - Costing less than \$5 million
IM	=	Interstate Maintenance - State Project - Includes all I-4R type of work
SIM	=	Interstate Maintenance - "Small" State Project - Includes all I-4R type of work
CBI	=	Coordinated Border Interstate - State Project - Includes all I-4R type of work
SBI	=	Coordinated Border Interstate - "Small" State Project - Includes all I-4R type of work
NH	=	National Highway System - State Project - Includes new construction and RRR-type of work
SNH	=	National Highway System - "Small" State Project - Includes new construction and RRR-type of work
CBN	=	Coordinated Border NHS - State Project - Includes new construction and RRR-type of work
S-CBN	=	Coordinated Border NHS - "Small" State Project - Includes new construction and RRR-type of work
NHU	=	National Highway System - State Urban Project - Includes new construction and RRR-type of work
S-NHU	=	National Highway System - "Small" State Urban Project - Includes new construction and RRR-type of work
HPP	=	High Priority Project NHS - State Project - Includes new construction and RRR-type of work
S-HPP	=	High Priority Project NHS - "Small" State Project - Includes new construction and RRR-type of work
HPU	=	High Priority Project NHS - State Urban Project - Includes new construction and RRR-type of work
S-HPU	=	High Priority Project NHS - "Small" State Urban Project - Includes new construction and RRR-type of work
TIP	=	Transportation Improvement Project NHS - State Project - Includes new construction and RRR-type of work
S-HPP	=	Transportation Improvement Project NHS - "Small" State Project - Includes new construction and RRR-type of work
TPU	=	Transportation Improvement Project NHS - State Urban Project - Includes new construction and RRR-type of work
S-TPU	=	Transportation Improvement Project NHS - "Small" State Urban Project - Includes new construction and RRR-type of work
SS	=	Non-National Highway System - State Rural Project
SCB	=	Coordinated Border - Non-National Highway System - State Rural Project
SU	=	Non-National Highway System - State or City Urban Project
CPU	=	Non-National Highway System - City Urban Project
SHP	=	High Priority - Non-National Highway System - State Rural Project
SHU	=	High Priority - Non-National Highway System - State or City Urban Project
STP	=	Transportation Improvement - Non-National Highway System - State Rural Project
STU	=	Transportation Improvement - Non-National Highway System State or City Urban Project
SC	=	Non-National Highway System - County Rural Project
SO	=	Non-National Highway System - County Off-System Project - (Bridge Rehabilitation/Replacement-type of work only)
BRI	=	Bridge Replacement - State Project - Interstate System
S-BRI	=	Bridge Replacement - "Small" State Project - Interstate System
BRN	=	Bridge Replacement - State Project - National Highway System
U-BRN	=	Urban Bridge Replacement - State Project - National Highway System
SBR	=	Bridge Replacement - "Small" State Project - National Highway System
U-SBR	=	Urban Bridge Replacement - "Small" State Project - National Highway System
BRS	=	Bridge Replacement - State Project - Non-National Highway System
BRU	=	Bridge Replacement - State or City Urban Project - Non-National Highway System
BRC	=	Bridge Replacement - County Project - Non-National Highway System
BRO	=	Bridge Replacement - County Off-System Project
HRR	=	High Risk Rural Roads - State Safety Project - Non-National Highway System
HEN	=	High Hazard Elimination - State Safety Project - National Highway System
SHE	=	High Hazard Elimination - "Small" State Safety Project - National Highway System
S-HEU	=	High Hazard Elimination - "Small" State Urban Safety Project - National Highway System
HES	=	High Hazard Elimination - State Safety Project - Non-National Highway System
HEU	=	High Hazard Elimination - State or City Urban Safety Project - Non-National Highway System
HEC	=	High Hazard Elimination - County Safety Project - Non-National Highway System - (County major collector)
HEO	=	High Hazard Elimination - County Off-System Safety Project
RSN	=	Railroad Crossing Hazard Elimination - State Safety Project - National Highway System
SRS	=	Railroad Crossing Hazard Elimination - "Small" State Safety Project - National Highway System
S-RSU	=	Railroad Crossing Hazard Elimination - "Small" State Urban Safety Project - National Highway System
RSS	=	Railroad Crossing Hazard Elimination - State Safety Project - Non-National Highway System
RSU	=	Railroad Crossing Hazard Elimination - State or City Urban Safety Project - Non-National Highway System
RSC	=	Railroad Crossing Hazard Elimination - County Safety Project - Non-National Highway System - (County major collector)
RSO	=	Railroad Crossing Hazard Elimination - County Off-System Safety Project
RPN	=	Railroad Crossing Protection Device - State Safety Project - National Highway System
SRP	=	Railroad Crossing Protection Device - "Small" State Safety Project - National Highway System
S-RPU	=	Railroad Crossing Protection Device - "Small" State Urban Safety Project - National Highway System
RPS	=	Railroad Crossing Protection Device - State Safety Project - Non-National Highway System
RPU	=	Railroad Crossing Protection Device - State or City Urban Safety Project - Non-National Highway System
RPC	=	Railroad Crossing Protection Device - County Safety Project - Non-National Highway System - (County major collector)
RPO	=	Railroad Crossing Protection Device - County Off-System Safety Project

PROJECT PREFIX

CM	=	Congestion Mitigation - State Rural Project - National Highway/Interstate System
CMU	=	Congestion Mitigation - State Urban Project - National Highway/Interstate System
SCM	=	Congestion Mitigation - "Small" State Rural Project - National Highway/Interstate System
S-CMU	=	Congestion Mitigation - "Small" State Urban Project - National Highway/Interstate System
CMS	=	Congestion Mitigation - State Rural Project - Non-National Highway System
U-CMU	=	Congestion Mitigation - State or City "Urban" Project - Non-National Highway System
TEI	=	Transportation Enhancement - State Project - Interstate System
STI	=	Transportation Enhancement - "Small" State Project - Interstate System
TEN	=	Transportation Enhancement - State Project - National Highway System
STN	=	Transportation Enhancement - "Small" State Project - National Highway System
S-TNU	=	Transportation Enhancement - "Small" State Urban Project - National Highway/Interstate System
TES	=	Transportation Enhancement - State Project - Non- National Highway System
TEU	=	Transportation Enhancement - State or City AUrban@ Project - Non-National Highway System
TEC	=	Transportation Enhancement - County Project - Non-National Highway System
TEO	=	Transportation Enhancement - County Off-System Enhancement Project - (Bicycle Transportation and Pedestrian Walkway Facilities)
TET	=	Transportation Enhancement - State Historic Sites, State Parks, and Other Tourism Attractions
FHS	=	Forest Highway - State Project
FHC	=	Forest Highway - County Project
FHO	=	Forest Highway - County Off-System Project
SOI	=	State Oil Infrastructure – Projects funded with special legislative funding
ROM	=	Regraveling Project - U.S. Air Force Transporter-Erector System - (FHWA project designation = OM-AD)

**North Dakota Department of Transportation
District 1 - Bismarck**

(In Thousands)

PCN	Map Key	Fund Sourc	Pend	Hwy CMC	Dir	Location	Length	Work Type	Const Year	Full Invl	Total Cost	Fed Fund	State Fund	Local Fund
Rural														
18838	1001	SS		3	N	N BURNSTAD JCT N TO JCT 34	7.6	Chip Seal Coat	2012		267	216	51	0
17707	1023	SS		3	N	JCT 34 N TO I-94 DAWSON	25.6	Hot Bit Pave, Widening	2012		8896	7188	1693	15
18047	1002	SS		11	E	JCT 83 E CO LN	9.0	Chip Seal Coat	2012		316	256	60	0
18839	1004	SS		14	N	I-94 N TO WING	21.3	Chip Seal Coat	2012		745	603	142	0
19627	1031	SS		24	N	3 MI E OF JCT ND 6	0.1	Pipe Repair	2012		215	174	41	0
18840	1006	SS		49	N	E JCT 21 - ELGIN N TO GLEN ULLIN	31.4	Chip Seal Coat	2012		1097	888	209	0
17708	1024	NH		83	N	STATE LINE N TO STRASBURG	15.3	Structural Ol>3, Widening	2012	F	9343	7561	1782	0
19501	1032	SNH		83	N	RICE & BAUMGARTNER LAKES	11.7	Grade Raise, Hot Bit Pave, Struct/Incid	2012		3604	2917	687	0
19485	1025	SNH		83	N	LINTON - S JCT 13 TO JCT 34 HAZELTON	16.7	Slurry Seal	2012		667	540	127	0
13994	1008	SU		94		MEMORIAL BRIDGE	1.0	Bonding Repayment	2012		4351	4086	265	0
17714	1009	SS	P2012	200	E	JCT 1806 TO N JCT 83	18.9	Hot Bit Pave, Sliver Grading	2013		4700	3804	896	0
19329	1041	ACSNH		200A	E	RP 916	0.1	Slide Repair	2012		1000	809	191	0
Subtotal											35201	29042	6144	15
Urban														
18031	1028	S-NHUSHE		94		SE RAMP/SCHAEFER ST/DIVIDE AVE INT	0.0	Intersect Imp	2012		834	750	42	42
	1011	SU		981		BISMARCK-CITYWIDE	0.1	Signals	2012		80	64	0	16
17369	1012	ACSU		981		CENTURY AVE & CENTENNIAL ROAD	1.3	Reconstruction, Widening	2012		4000	3200	0	800
	1018	HEU		981		BISMARCK-CITYWIDE	0.0	Safety	2012		100	90	0	10
18032	1022	SUHEU		981		TYLER PARKWAY/BURNT BOAT DR INT'S	0.0	Intersect Imp	2012		278	250	0	28
19628	1033	SU		981		WASHINGTON ST & TURNPIKE AVE	0.0	Signals	2012		240	192	0	48
Subtotal											5532	4546	42	944
Bridge														
19482	1026	S-BRI		94	E	GRANT MARSH BRIDGE	0.0	Structure Paint, Structur Repair	2012		730	657	73	0
Subtotal											730	657	73	0
Transportation Enhance														
19140	1034	STI		94		ND 25 TO I-194	0.0	Landscaping	2012		350	315	35	0
17271	1014	STI		194		I-94 TO ND 810	0.0	Landscaping	2012		76	68	8	0
17272	1015	STI		810		I-194 TO MISSOURI RIVER	0.0	Landscaping	2012		75	60	0	15
	1035	TEC		1804		UNIVERSITY DR (12TH ST - SKYHAWK AV)	0.0	Signing	2012		50	40	5	5
	1016	TET				DOUBLE DITCH HISTORIC SITE TRAIL	0.0	Easements	2012		300	200	100	0
19304	1029	TEO				ND 1806 NORTH OF MANDAN	0.0	Bikeway/Walkway	2012		850	200	0	650
19306	1030	TEU				TOM O'LEARY TRAIL	0.0	Bikeway/Walkway	2012		305	244	0	61
Subtotal											2006	1127	148	731
Emergency Relief														
19447	1036	SER		3	N	RP 132	0.0	Grade Raise	2012		7420	6005	1415	0
19448	1037	SER		3	N	RP 133	0.0	Grade Raise	2012		1989	1610	379	0
19449	1038	SER		3	N	RP 135	0.0	Grade Raise	2012		7333	5935	1398	0
19457	1039	SER		36	E	RP 31.4	0.2	Grade Raise	2012		1935	1566	369	0
19458	1040	SER		41	N	RP 20	0.0	Grade Raise	2012		4677	3785	892	0
Subtotal											23354	18901	4453	0
Safety														
18751	1017	SHE		94		E BISMARCK INTERCHANGE - EXIT 161	0.0	Turn Lanes	2012		206	185	21	0
17714	1019	HES	P2012	200		JCT 1806 E TO N JCT 83	5.7	Safety, Grd rail Upgrade	2013		4418	3976	442	0
Subtotal											4624	4161	463	0
Total											71447	58434	11323	1690

**North Dakota Department of Transportation
District 1 - Bismarck**

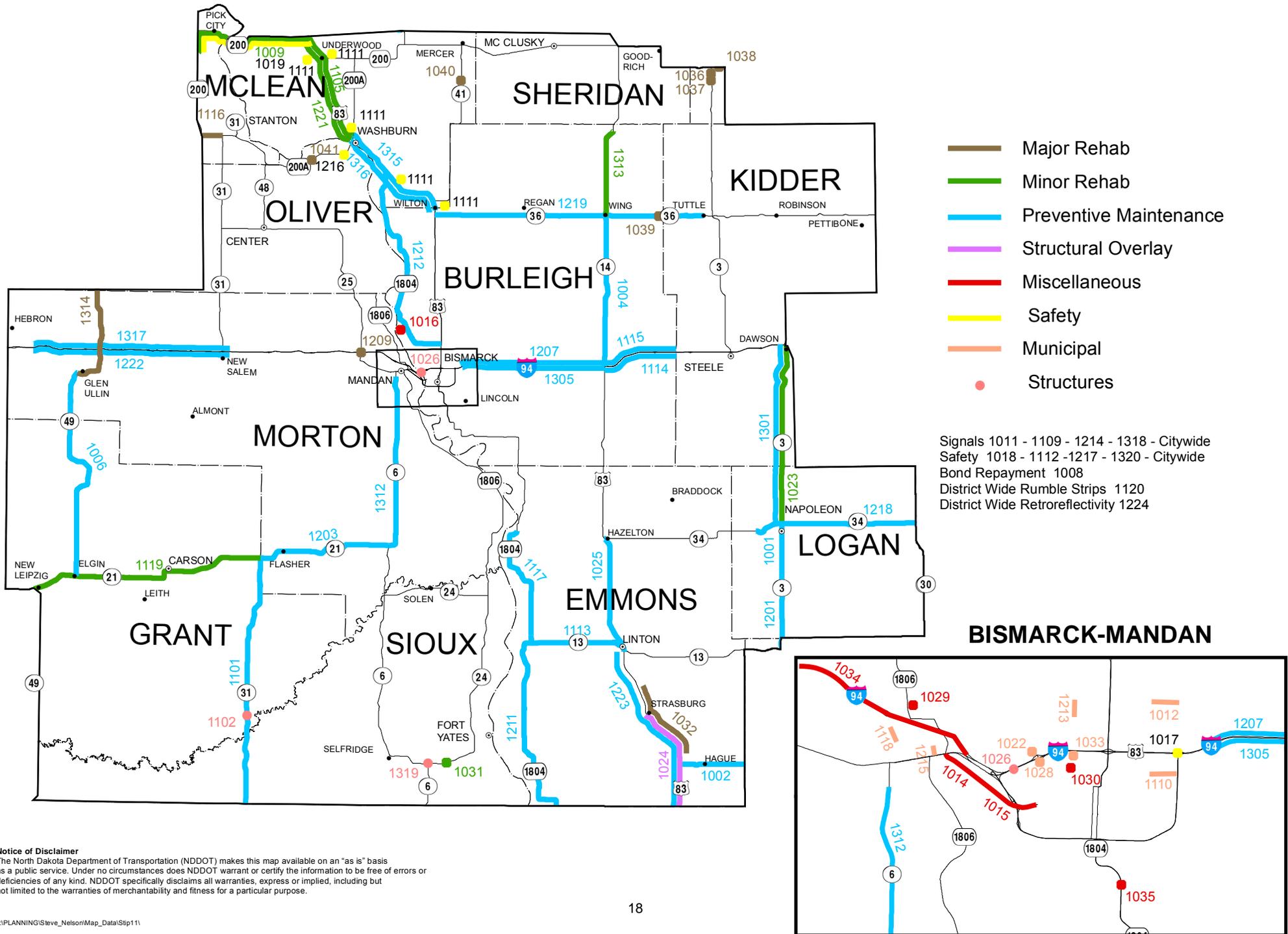
(In Thousands)

PCN	Map Key	Fund Sourc	Pend	Hwy Dir CMC	Location	Length	Work Type	(In Thousands)					
								Full Invl	Total Cost	Fed Fund	State Fund	Local Fund	
Fiscal Year: 2013-2015													
Rural													
17603	1113	SS		13 E	JCT 1804 E TO LINTON	12.8	Thin Overlay	1862	1507	355	0		
18048	1101	SS		31 N	STATE LINE N TO JCT 21	35.3	Chip Seal Coat	1284	1039	245	0		
18049	1102	SSBRS		31 N	13 NORTH OF SD BORDER	0.0	Struct/Incid	1521	1231	290	0		
18061	1105	NH	P	83 N	WASHBURN N TO N JCT 200-UNDERWOOD MEMORIAL BRIDGE	16.1	Hot Bit Pave	F 4598	3721	877	0		
13994	1008	SU		94	MEMORIAL BRIDGE	1.0	Bonding Repayment	1985	1985	0	0		
18843	1114	IM	P	94 E	STERLING INTR TO BURLEIGH CO LN	10.6	Mill/OI 2" Max	F 3402	3062	340	0		
18843	1115	IM	P	94 W	STERLING INTR TO BURLEIGH CO LN	10.6	Mill/OI 2" Max	F 2967	2670	297	0		
16163	1116	SNH	P	200A E	ND 200A FR JCT 200 TO NEAR W JCT 31	3.0	Hot Bit Pave, Widening	2758	2232	526	0		
17715	1117	SS		1804 N	WEST LINTON ND 13 N TO HAZELTON JCT	17.0	Thin Overlay	2473	2001	472	0		
18841	1201	SS		3 N	W JCT 13 N TO BURNSTAD JCT	10.1	Chip Seal Coat	381	308	73	0		
17717	1203	SS		21 E	JCT 31 E TO JCT 6	18.9	Thin Overlay	2862	2316	546	0		
18051	1218	SS		34 E	W NAPOLEON E TO S JCT ND 30	23.1	Chip Seal Coat	874	707	167	0		
19741	1219	SS		36 E	WILTON EAST TO JCT 3 - TUTTLE	37.7	Chip Seal Coat	1427	1155	272	0		
19742	1223	SNH		83 N	STATE LINE N TO LINTON - S JCT 13	24.9	Slurry Seal	1078	872	206	0		
18063	1221	NH	P	83 S	WASHBURN N TO N JCT 200	16.2	Hot Bit Pave	F 4865	3937	928	0		
13994	1008	SU		94	MEMORIAL BRIDGE	1.0	Bonding Repayment	0	0	0	0		
19743	1222	IM		94 E	NEAR EAGLES NEST E TO E NEW SALEM	27.7	CPR, Grinding	F 6153	5538	615	0		
18844	1207	IM	P	94 W	E BIS INTR E TO STERLING	20.1	Mill/OI 2" Max	F 7198	6478	720	0		
18068	1209	SS		94B E	JCT I-94 & ND 25 TO JCT OLD HWY 10	0.9	Aggr Base, Grade, Hot Bit Pave	2250	1821	429	0		
17719	1211	SS		1804 N	ST LN N TO JCT 13	28.2	Thin Overlay	4754	3847	907	0		
18070	1212	SS		1804 N	S JCT 83 W & N TO JCT 83	30.4	Chip Seal Coat	1150	931	219	0		
	1224	IMNHSTP			DISTRICTWIDE RETROREFLECTIVITY	0.0	Signing	2600	2340	260	0		
	1301	SS		3 N	JCT 34 N TO I-94 DAWSON	25.6	Chip Seal Coat	1008	816	192	0		
17415	1312	SS		6 N	JCT 21 N TO HEART RIVER-MANDAN	24.5	Thin Overlay	3386	2740	646	0		
	1313	SS	P	14 N	WING N TO 1 MI S CO LN	12.2	Hot Bit Pave	3922	3174	748	0		
	1314	SS	P	49 N	GLEN ULLIN E & N TO CO LN	14.6	Hot Bit Pave, Widening	5973	4834	1139	0		
18842	1315	SNH		83 N	WILTON N TO WASHBURN N	16.7	Thin Overlay	2628	2127	501	0		
18842	1316	SNH		83 S	WILTON N TO WASHBURN	16.4	Thin Overlay	2580	2088	492	0		
13994	1008	SU		94	MEMORIAL BRIDGE	1.0	Bonding Repayment	0	0	0	0		
18792	1305	IM	P	94 E	E BIS INTR E TO STERLING	20.1	Mill/OI 2" Max	F 6021	5419	602	0		
19744	1317	SIM		94 W	EAGLES NEST TO E NEW SALEM	27.6	CPR, Grinding	2532	2279	253	0		
Subtotal								86492	73175	13317	0		
Urban													
	1109	SU		981	BISMARCK-CITYWIDE	0.0	Signals	320	256	0	64		
19244	1110	SU		981	BIS-DIVIDE AVE(VOLK DR-BIS EXPRY)	0.5	Reconstruction, Widening	6000	4800	0	1200		
	1112	HEU		981	BISMARCK-CITYWIDE	0.0	Safety	100	90	0	10		
18334	1118	SU		988	SUNSET DR (7TH ST NW - 15TH ST NW)	0.0	Reconstruction	6400	5120	0	1280		
	1213	SU		981	N WASHINGTON ST (CALGARY - 43RD AVE)	0.0	Reconstruction	6600	4800	0	1800		
	1214	SU		981	BISMARCK-CITYWIDE	0.0	Signals	320	256	0	64		
	1217	HEU		981	BISMARCK-CITYWIDE	0.0	Safety	100	90	0	10		
	1215	SU		988	9TH AVE NE (4TH ST NE - MAIN ST)	0.0	Maintenance	200	160	0	40		
	1318	SU		981	BISMARCK-CITYWIDE	0.0	Signals	320	256	0	64		
	1320	HEU		981	BISMARCK-CITYWIDE	0.0	Safety	100	90	0	10		
Subtotal								20460	15918	0	4542		
Bridge													
	1319	SS		24 N	11 SOUTHWEST FORT YATES	0.0	Struct/Incid	675	546	129	0		
Subtotal								675	546	129	0		

**North Dakota Department of Transportation
District 1 - Bismarck**

PCN	Map Key	Fund Sourc	Pend	Hwy Dir	Location	Length	Work Type	(In Thousands)					
								Full Invl	Total Cost	Fed Fund	State Fund	Local Fund	
Safety													
18845	1111	SHE		83	TURN LANES VARIOUS LOCATIONS	0.0	Turn Lanes	420	378	42	0		
19638	1120	HESHRR			DISTRICTWIDE RUMBLE STRIPS	0.0	Rumble Stripes	2069	1862	207	0		
18846	1216	HES		200	ND 200 AND HENSLER ROAD	0.0	Approach Slabs	29	26	3	0		
							Subtotal	2518	2266	252	0		
Illustrative													
17716	1119	NA		21	E W JCT 49 E TO JCT 31	33.8	Hot Bit Pave, Sliver Grading	10712	8669	2043	0		
							Subtotal	10712	8669	2043	0		
							Total	120857	100574	15741	4542		
							Grand Total	192304	159008	27064	6232		

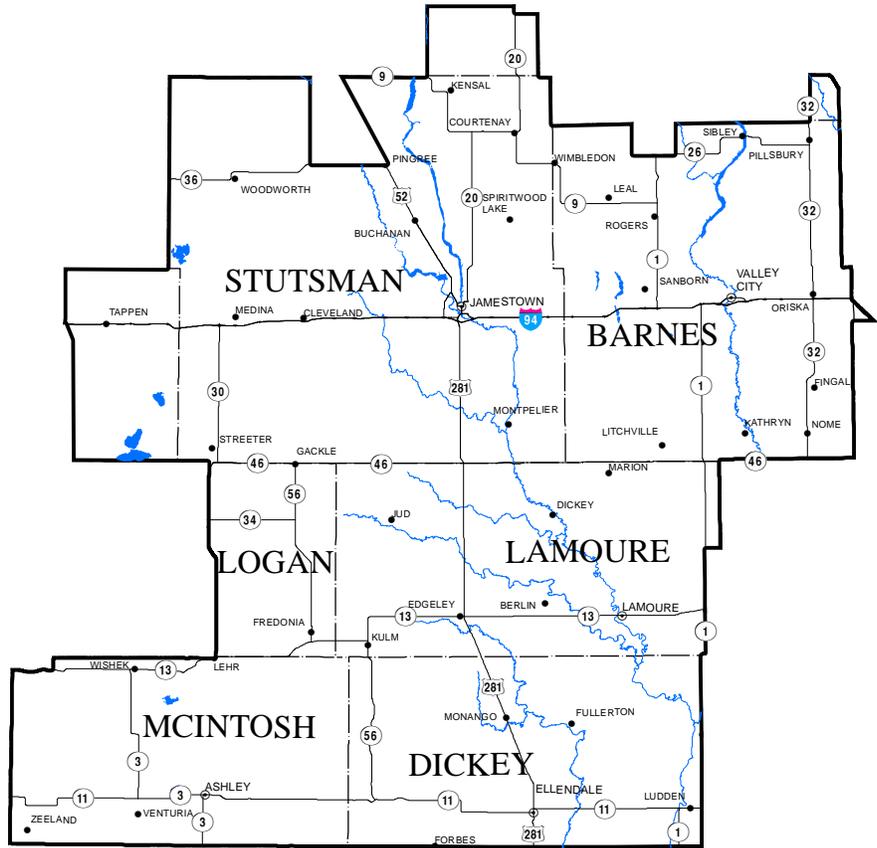
2012-2015 Construction Program - Bismarck District



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Valley City District

District 2



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**North Dakota Department of Transportation
District 2 - Valley City**

(In Thousands)

PCN	Map Key	Fund Sourc	Pend	Hwy Dir	Location CMC	Length	Work Type	(In Thousands)					
								Const Year	Full Invl	Total Cost	Fed Fund	State Fund	Local Fund
Fiscal Year: 2012													
Rural													
17730	2001	SS		3 N	W JCT 11 N TO WISHEK	16.8	Chip Seal Coat	2012		587	475	112	0
17731	2002	SS		11 E	CO LN E TO JCT 3 NORTH	17.7	Chip Seal Coat	2012		621	503	118	0
19111	2024	SS		11 E	RP 45 - SITE 3	0.0	Grade Raise	2012		2108	1706	402	0
19112	2025	SS		11 E	RP 86, SITE 5	0.0	Grade Raise	2012		1300	1052	248	0
19113	2026	SS		11 E	RP 88.5, SITE 6	0.0	Grade Raise	2012		860	696	164	0
18073	2003	SNH		13 E	WISHEK-BEAVER AVENUE	1.2	Mill/OI>2<Or=3"	2012		996	806	190	0
17733	2004	SNH		13 E	E CITY LIMITS-WISHEK-E TO JCT 30	9.9	Hot Bit Pave	2012		3659	2961	698	0
18074	2005	SNH		13 E	JCT 30 E TO E JCT 56	19.8	Slurry Seal	2012		791	640	151	0
18848	2006	SNH		13 E	E JCT 56 E TO US 281	14.8	Thin Overlay	2012		2521	2040	481	0
19115	2027	SNH		13 E	RP 267.5, SITE 12	0.0	Grade Raise	2012		483	391	92	0
18627	2007	SS		30 N	LEHR STREET SECTION	0.5	Mill/OI>2<Or=3"	2012		498	403	95	0
19117	2028	SS		30 N	RP 20.5, SITE 15	0.0	Grade Raise	2012		641	519	122	0
17735	2008	SS		46 E	STREET E TO JCT US 281	30.5	Chip Seal Coat	2012		1066	863	203	0
19118	2029	SS		46 E	RP 3.5 & RP 4.0, SITE 16	0.3	Grade Raise	2012		2700	2185	515	0
19120	2030	SS		46 E	RP 11.8, SITE 18	0.0	Grade Raise	2012		664	537	127	0
19486	2019	SNH		52 E	RP 249.58 TO RP 249.88	0.3	CPR, Grinding	2012		12	10	2	0
19487	2020	SIM		94 E	W CRYSTAL SPRINGS TO E CLEVELAND	18.3	CPR	2012		500	450	50	0
17492	2021	IM		94 W	DAWSON E TO CRYSTAL SPRINGS	12.4	CPR, Hot Bit Pave	2012		4692	4223	469	0
18076	2014	SIM		94 W	0.5 MI E MID CONT E TO W ECKELSON	0.2	CPR, Subcut	2012		726	653	73	0
19488	2022	SIM		94 W	W ECKELSON E TO E OF VALLEY CITY	19.8	CPR	2012		550	495	55	0
17740	2015	SNH		281 N	STATE LINE N TO TWP LINE	6.1	Slurry Seal	2012		245	198	47	0
							Subtotal			26220	21806	4414	0
Urban													
19334	2023	SU		990	6TH AVE NE (MAIN ST - 6TH ST NE)	0.0	Mill/OI 2" Max	2012		250	175	0	75
16654	2031	SU		990	9TH AVE NW (MAIN ST - 12TH ST)	0.0	Reconstruction	2012		4400	2750	0	1650
							Subtotal			4650	2925	0	1725
Transportation Enhance													
16654	2032	TEU		990	9TH AVE NW (MAIN ST - 12TH ST)	0.0	Bikeway/Walkway	2012		432	270	0	162
	2018	TEU			JAMESTOWN 10TH ST SE - 12TH TO I-94	0.0	Landscaping	2012		156	125	0	31
							Subtotal			588	395	0	193
Emergency Relief													
19110	2033	SER		11 E	RP 41, SITE 2	0.0	Aggr Base, Grade Raise, Hot Bit Pave, Riprap	2012		1641	1328	313	0
19459	2034	SER		11 E	RP 56	0.0	Grade Raise	2012		2000	1619	381	0
19114	2035	SER		13 E	RP 249 - SITE 10	0.0	Grade Raise	2012		1663	1346	317	0
19461	2036	SER		13 E	RP 301	0.0	Grade Raise	2012		773	626	147	0
19462	2037	SER		30 N	RP 0.5	0.0	Grade Raise	2012		2208	1787	421	0
19116	2038	SER		30 N	RP 7 - SITE 14	0.0	Grade Raise	2012		5637	4562	1075	0
19122	2039	SER		46 E	RP 14 - SITE 20	0.0	Grade Raise, Riprap	2012		5028	4069	959	0
19123	2040	SER		56 N	RP 7 - SITE 21	0.0	Grade Raise	2012		2956	2392	564	0
							Subtotal			21906	17729	4177	0
Safety													
19639	2041	HESHRR			DISTRICTWIDE RUMBLE STRIPS	0.0	Rumble Stripes	2012		1386	1247	139	0
							Subtotal			1386	1247	139	0
Illustrative													
17734	2017	NA		26 N	9 WEST OF ND 32	0.0	Struct/Incid	2012		2637	2134	503	0
							Subtotal			2637	2134	503	0
							Total			57387	46236	9233	1918

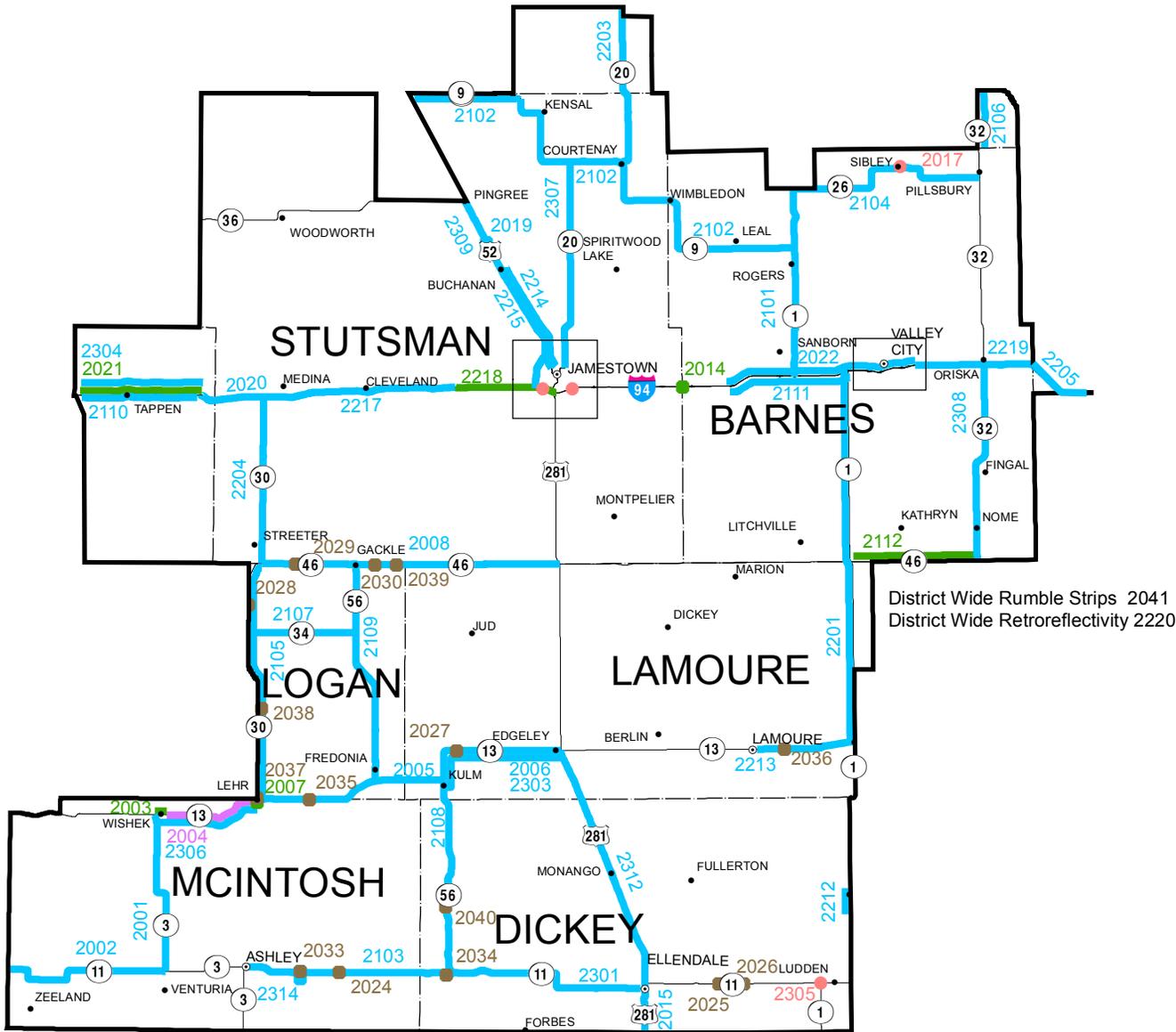
**North Dakota Department of Transportation
District 2 - Valley City**

(In Thousands)

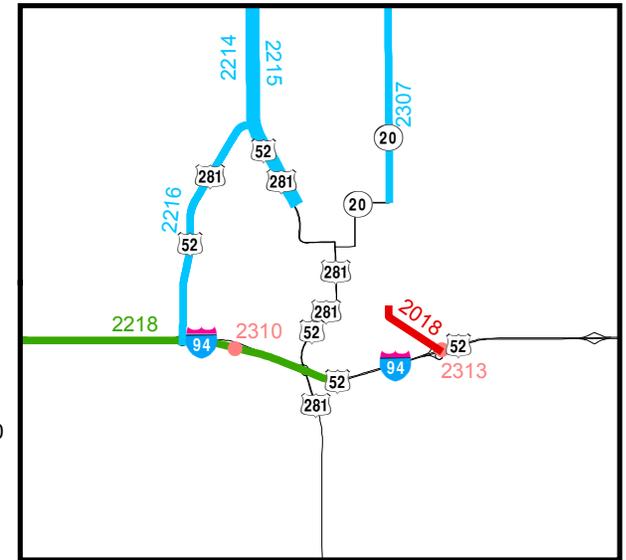
PCN	Map Key	Fund Sourc	Pend	Hwy Dir	Location CMC	Length	Work Type	(In Thousands)					
								Full Invl	Total Cost	Fed Fund	State Fund	Local Fund	
Fiscal Year: 2013-2015													
Rural													
18077	2101	SS		1	N W JCT I-94 N TO JCT ND 26-DAZEY	19.3	Chip Seal Coat	703	569	134	0		
18072	2102	SS		9	E JCT 52-MELVILLE SE TO JCT 1 - ROGERS	53.6	Chip Seal Coat	1950	1578	372	0		
18849	2103	SS		11	E E JCT 3 - ASHLEY E TO FORBES ROAD	29.3	Chip Seal Coat	1068	864	204	0		
18850	2104	SS		26	E DAZEY TO PILLSBURY	21.4	Thin Overlay	3120	2525	595	0		
18080	2105	SS		30	N LEHR N TO JCT ND 46	25.4	Chip Seal Coat	924	748	176	0		
18851	2106	SS		32	N CO LN N TO JCT 38-HOPE	5.9	Chip Seal Coat	216	175	41	0		
18081	2107	SS		34	E N JCT 30 E TO JCT 56	11.0	Chip Seal Coat	399	323	76	0		
19714	2112	SS		46	E SLIDE REPAIR AT RP 67.54	12.9	Selective Grade, Slide Repair	312	253	59	0		
18085	2108	SS		56	N JCT 11 N TO JCT 13	20.3	Chip Seal Coat	738	597	141	0		
18086	2109	SS		56	N W JCT 13 N TO JCT 46-GACKLE	22.9	Chip Seal Coat	834	675	159	0		
18087	2110	SIM		94	E D DAWSON INTR TO CRYSTAL SPRINGS	11.9	Slurry Seal	617	555	62	0		
18090	2111	SIM		94	E W ECKELSON E TO E ND 1-OAKES	13.2	Slurry Seal	684	616	68	0		
19715	2212	SS		1	N N JCT 11-OAKES-N TO OAKES MUNICIPAL	2.6	Chip Seal Coat	100	81	19	0		
18852	2201	SS		1	N N JCT 13 N TO E JCT I-94 VALLEY CITY	38.0	Chip Seal Coat	1437	1163	274	0		
19716	2213	SNH		13	E LAMOURE E TO N JCT 1-VERONA	10.0	Slurry Seal	435	352	83	0		
18854	2203	SS		20	N E JCT 9 N TO JCT 200	16.8	Thin Overlay	2545	2060	485	0		
18855	2204	SS		30	N JCT 46 N TO I-94	17.2	Chip Seal Coat	652	528	124	0		
18590	2214	SNH		52	E 4 LANE BUCHANAN SE TO JAMESTOWN	11.7	Microsurfacing	888	719	169	0		
18590	2215	SNH		52	W 4-LANE BUCHANAN SE TO JAMESTOWN	11.6	Microsurfacing	876	709	167	0		
19717	2216	SNH		52B	E JAMESTOWN BYPASS	3.5	Microsurfacing	268	217	51	0		
18089	2217	SIM		94	E E CLEVELAND E TO NEAR LIPPERT	7.9	CPR, Grinding	1428	1285	143	0		
17737	2218	NH		94	E NEAR LIPPERT INTR TO NEAR US 281	10.4	CPR, Dowel Retrofit, Grinding	5713	5142	571	0		
19701	2219	SIM	P	94	E E VALLEY CITY E TO HILL INTR	14.0	Mill/OI 2" Max	4173	3756	417	0		
18856	2205	SIM		94	E HILL INTR TO BUFFALO	5.1	CPR, Grinding	399	359	40	0		
	2220	IMNHSTP			DISTRICTWIDE RETROREFLECTIVITY	0.0	Signing	1800	1620	180	0		
	2314	SS		11	E RP 41, SITE 2	0.0	Chip Seal Coat	0	0	0	0		
	2301	SS		11	E FORBES ROAD E TO RR AVE-ELLENDALE	12.9	Thin Overlay	2026	1640	386	0		
	2305	SS		11	N 1 WEST OF LUDDEN	0.0	Approach Slabs, Deck Replacment	461	373	88	0		
	2306	SNH		13	E WISHEK E TO JCT 30	11.1	Slurry Seal	500	405	95	0		
	2303	SNH		13	E E JCT 56 E TO US 281	14.8	Slurry Seal	666	539	127	0		
18853	2307	SS		20	N JAMESTOWN N TO W JCT 9	21.3	Thin Overlay	4845	3921	924	0		
	2308	SS		32	N W JCT 46 N TO JCT I-94-ORISKA	20.4	Thin Overlay	3218	2604	614	0		
	2309	SNH		52	E JCT ND 36 S TO 4 LANE BUCHANAN	7.7	Thin Overlay	1216	984	232	0		
	2310	SIM		94	E 1 WEST OF US 281	0.0	Structur Repair, Approach Slabs	393	354	39	0		
	2304	SIM		94	W DAWSON E TO CRYSTAL SPRINGS	12.4	Slurry Seal	698	628	70	0		
17683	2312	SNH	P	281	N TWP LINE N ELLENDALE TO EDGELEY	24.6	Thin Overlay	4027	3259	768	0		
Subtotal								50329	42176	8153	0		
Urban													
16869	2207	SU		94	MAIN ST (CENTRAL - 5TH AVE NE)	0.0	Reconstruction	3400	2470	280	650		
16868	2208	SU		94	MAIN ST (3RD ST SW - CENTRAL)	0.0	Reconstruction	3400	2470	280	650		
	2209	SU		94	E MAIN ST (9TH AVE SE TO CITY LIMIT)	0.0	Thin Overlay	188	150	0	38		
	2210	SU		94	E MAIN ST (9TH AVE SE TO CITY LIMIT)	0.0	Thin Overlay	188	150	0	38		
	2211	SU		94	E MAIN ST (CITY LIMITS TO I-94)	0.0	Mill/OI>2<OI=3"	1250	1000	125	125		
Subtotal								8426	6240	685	1501		
Bridge													
	2313	BRI		94	W JCT US 52	0.0	Structure Items	562	506	56	0		
Subtotal								562	506	56	0		
Total								59317	48922	8894	1501		
Grand Total								116704	95158	18127	3419		

2012-2015 Construction Program - Valley City District

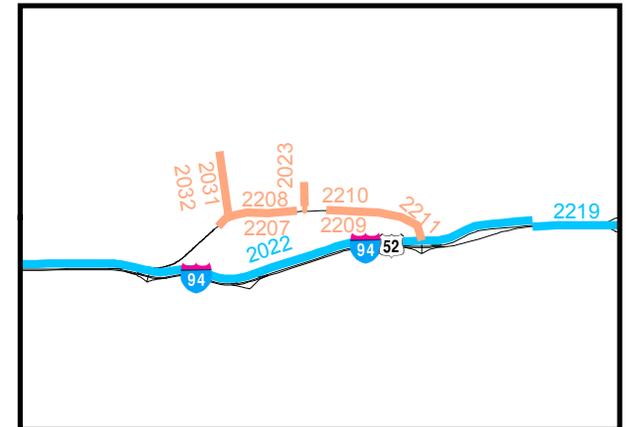
- Major Rehab
- Minor Rehab
- Preventive Maintenance
- Structural Overlay
- Miscellaneous
- Safety
- Municipal
- Structures



JAMESTOWN



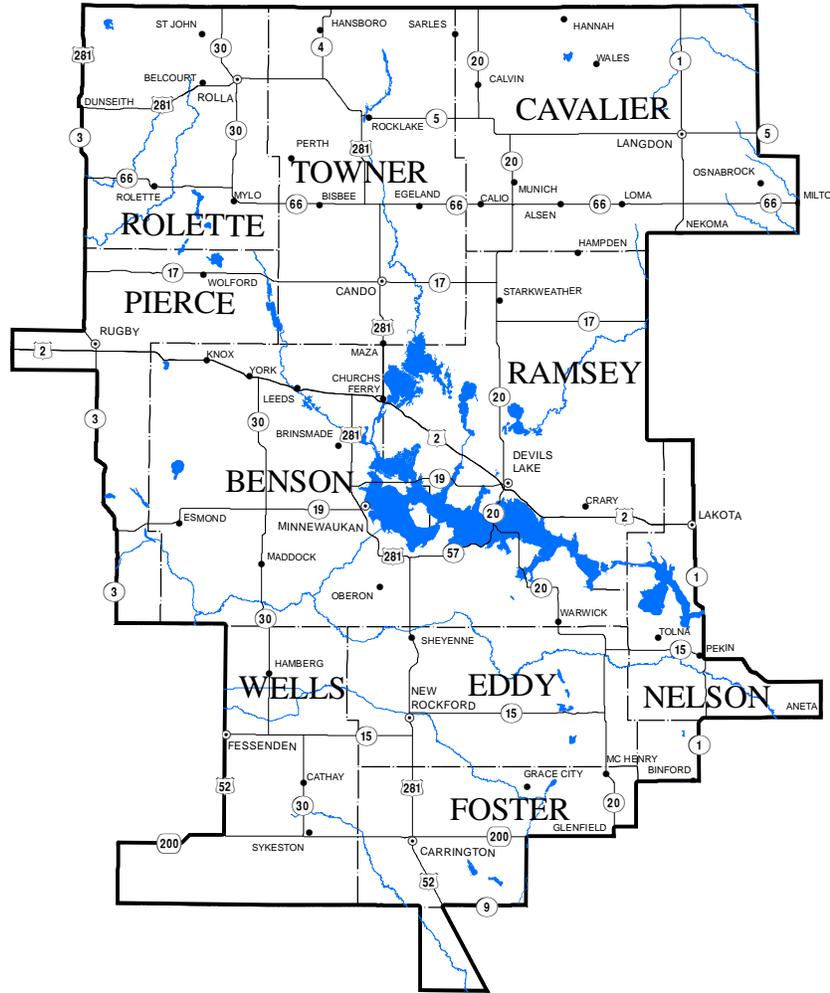
VALLEY CITY



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Devils Lake District

District 3



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**North Dakota Department of Transportation
District 3 - Devils Lake**

(In Thousands)

PCN	Map Key	Fund Sourc	Pend	Hwy Dir CMC	Location	Length	Work Type	Const Year	Full Invl	Total Cost	Fed Fund	State Fund	Local Fund
Fiscal Year: 2012													
Rural													
17769	3001	SS		1 N	JCT 65 N TO PEKIN	16.7	Chip Seal Coat	2012		583	472	111	0
18999	3002	SS		1 N	RP 200 TO NEKOMA SPUR	0.7	Milling, Thin Overlay	2012		100	81	19	0
17770	3003	SS		1 N	JCT 5 LANGDON N TO STATE LINE	16.5	Chip Seal Coat	2012		577	467	110	0
18095	3004	SNH		2 W	BERWICK TO 1 MI W OF RUGBY	9.7	Slurry Seal	2012		389	315	74	0
18858	3005	SS		3 N	RUGBY - JCT US 2 TO CITY LIMITS	1.5	Slurry Seal	2012		58	47	11	0
18098	3006	SS		3 N	RUGBY N TO JCT 66-FONDA	21.5	Slurry Seal	2012		860	696	164	0
17119	3007	NH	P2012	5 E	E JCT 281-ROCK LAKE E TO E JCT 20	20.9	Crossing Impr, Culvert Rehab, Hot Bit Pave, Selectiv Subcut	2013		6118	4951	1167	0
17781	3008	SS		20 N	JCT 200 TO N MCHENRY	9.4	Chip Seal Coat	2012		330	267	63	0
17782	3009	SS		20 N	N JCT 15 TO COUNTY LINE (WARWICK)	8.6	Chip Seal Coat	2012		302	244	58	0
18859	3012	SS		30 N	JCT US 52 N TO E JCT 15	13.0	Chip Seal Coat	2012		455	368	87	0
18102	3013	SNH		52 E	FESSENDEN S TO W JCT 200	13.2	Slurry Seal	2012		526	426	100	0
18687	3014	NH		52 E	S EDGE OF CARRINGTON S TO MELVILLE	9.0	Hot Bit Pave, Mine And Blend, Milling	2012		9050	7324	1726	0
17786	3016	SS		66 E	E JCT 281 E TO JCT 20	16.9	Thin Overlay	2012		2370	1918	452	0
18106	3017	SNH	P2012	281 N	3 MI N OF CHURCHS FERRY TO CANDO	10.9	Hot Bit Pave	2013		2340	1894	446	0
19254	3039	SNH	P2012	281 N	CANDO CITY SECTION	1.0	Culvert Rehab, Mill/OI>2<Or=3"	2013		1837	1486	167	184
Subtotal										25895	20956	4755	184
Urban													
15648	3020	SIB		2	END CONC TO DL - EB/WB	5.0	SIB Payback	2012		381	308	73	0
18937	3021	S-NHU		19	ND 19 (US 2 TO ND 20)	0.0	Slurry Seal	2012		50	40	5	5
18941	3022	S-NHU		20	ND 20 (US 2 TO RP 104.66)	0.0	Slurry Seal	2012		250	200	25	25
18331	3038	SU		982	7TH ST NE (2ND AVE - 14TH AVE)	0.0	Mill/OI>2<Or=3"	2012		898	653	0	245
19298	3024	SU			10TH ST NE (COLLEGE DR - 14TH AVE)	0.0	Chip Seal Coat	2012		138	100	0	38
Subtotal										1717	1301	103	313
Bridge													
17771	3025	SBR	P2012	2 E	1 EAST OF DEVILS LAKE	0.0	Struct/Incid	2013		1544	1250	294	0
Subtotal										1544	1250	294	0
Transportation Enhance													
19305	3040	TEO			TURTLE MT CHIPPEWA HOSPITAL	0.0	Bikeway/Walkway	2012		435	108	0	327
Subtotal										435	108	0	327
Federal Lands Highways													
	3028	PLH			DEVILS LAKE VAR. NDDOT & BIA ROUTES	0.0	Construction	2012		60000	60000	0	0
	3029	PLH			DEVILS LAKE VAR. NDDOT & BIA ROUTES	0.0	Prelim Engineer	2012		3000	3000	0	0
	3030	PLH			DEVILS LAKE VAR. NDDOT & BIA ROUTES	0.0	Construct Eng	2012		3000	3000	0	0
	3041	PLH			SULLY'S HILL NWR - AUTO TOUR ROUTE	0.0	Construct Eng, Construction	2012		1100	1100	0	0
Subtotal										67100	67100	0	0
Emergency Relief													
19333	3042	SER		2 E	RP 248 TO RP 250	2.0	Grade Raise	2012	F	22475	18189	4286	0
19339	3043	SER		2 E	RP 250 TO RP 252	1.4	Grade Raise	2012	F	16021	12966	3055	0
19340	3044	SER		2 E	RP 252 TO RP 253	1.4	Grade Raise	2012	F	15894	12863	3031	0
19341	3045	SER		2 E	RP 253 TO RP 255	1.5	Grade Raise	2012	F	16418	13287	3131	0
19342	3046	SER		2 E	RP 261	0.6	Grade Raise	2012	F	7137	5776	1361	0
19343	3047	SER		2 E	RP 274 TO RP 275	0.3	Grade Raise	2012	F	3859	3123	736	0
19344	3048	SER		2 E	RP 275 TO RP 276	1.1	Grade Raise	2012	F	12870	10416	2454	0
19463	3051	SER		15 E	RP 45.5	0.0	Grade Raise	2012		1232	997	235	0
18740	3052	SER		19 E	2 MI E OF JCT US 281 TO RP 149	11.5	Hot Bit Pave	2012		2305	1865	440	0
19256	3049	SER		19 E	RP 152	0.3	Hot Bit Pave	2012		239	193	46	0
19257	3050	STU		19 E	RP 152 TRANSITION	0.5	Hot Bit Pave	2012		87	0	0	87

**North Dakota Department of Transportation
District 3 - Devils Lake**

(In Thousands)

PCN	Map	Fund	Pend	Hwy	Dir	Location	Length	Work Type	(In Thousands)					
									Const Year	Full Invl	Total Cost	Fed Fund	State Fund	Local Fund
Emergency Relief														
19533	3053	SER		20	N	RP 52	0.0	Grade Raise	2012		5533	4478	1055	0
19465	3054	SER		20	N	FREE PEOPLES LAKE	0.4	Grade Raise	2012		4331	3505	826	0
19464	3055	SER		30	N	RP 143	0.2	Grade Raise	2012		1157	936	221	0
18739	3034	SER		57	E	FORT TOTTEN TO 1 MI W OF JCT ND 20	6.3	Grade Raise, Hot Bit Pave	2012	F	20614	20614	0	0
19542	3056	SER		200	E	RP 254 TO RP 256	2.5	Grade Raise	2012		2875	2327	548	0
18741	3035	SER		281	N	NEAR JCT US 2 TO 3 MI N CHURCHS FERR	4.9	Hot Bit Pave	2012		1395	1129	266	0
Subtotal											134442	112664	21691	87
Safety														
18753	3036	SHE		57		ND 57 SAFETY PROJECT	13.3	Intellgnt Trans	2012		350	315	35	0
	3037	HES				CHEVRONS ON BIA ROADS	0.0	Signing	2012		29	29	0	0
Subtotal											379	344	35	0
Illustrative														
18100	3011	NA		20	N	W JCT 5 N TO STATE LINE-NEAR SARLES	14.5	Thin Overlay	2012		2029	1642	387	0
Subtotal											2029	1642	387	0
Total											233541	205365	27265	911

**North Dakota Department of Transportation
District 3 - Devils Lake**

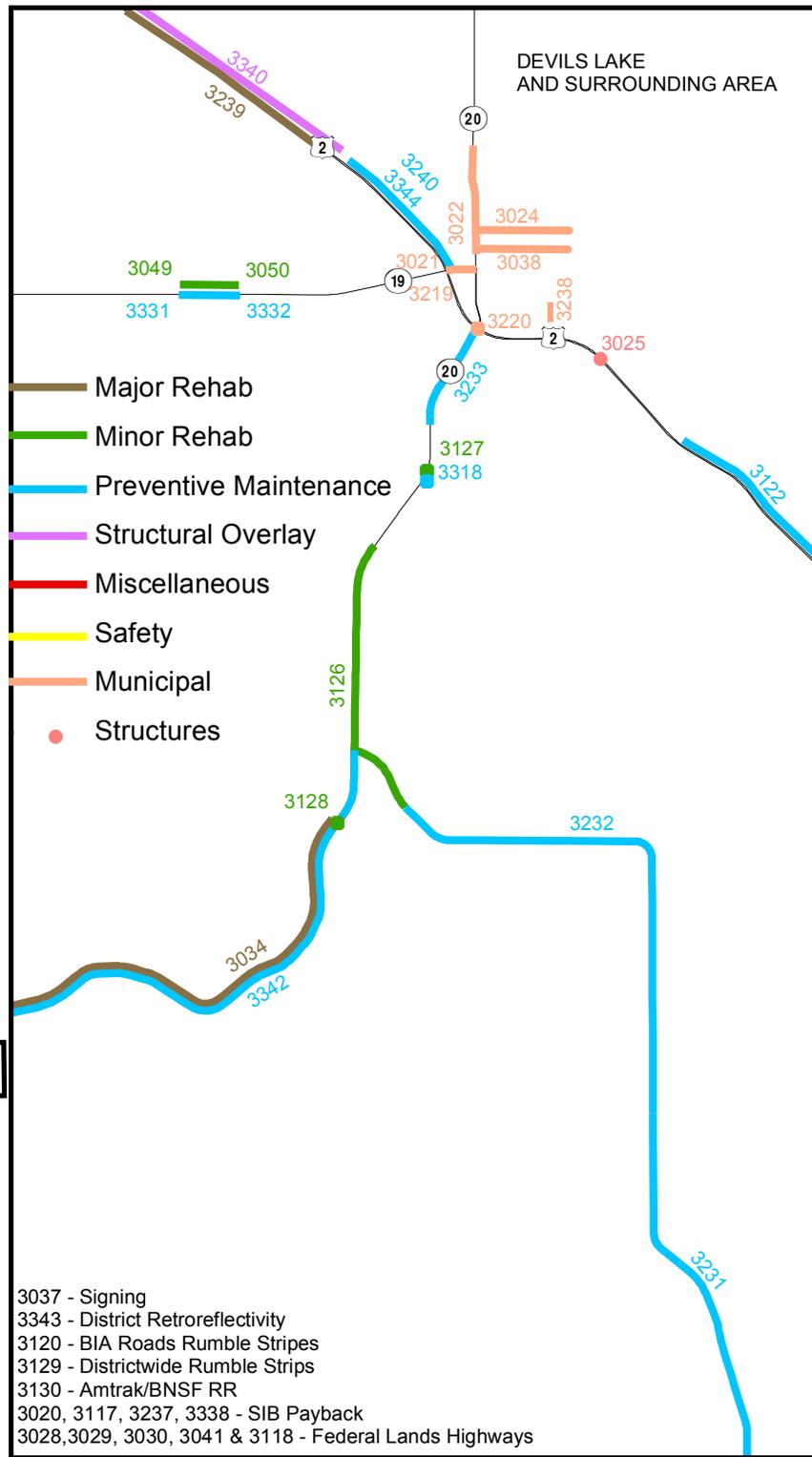
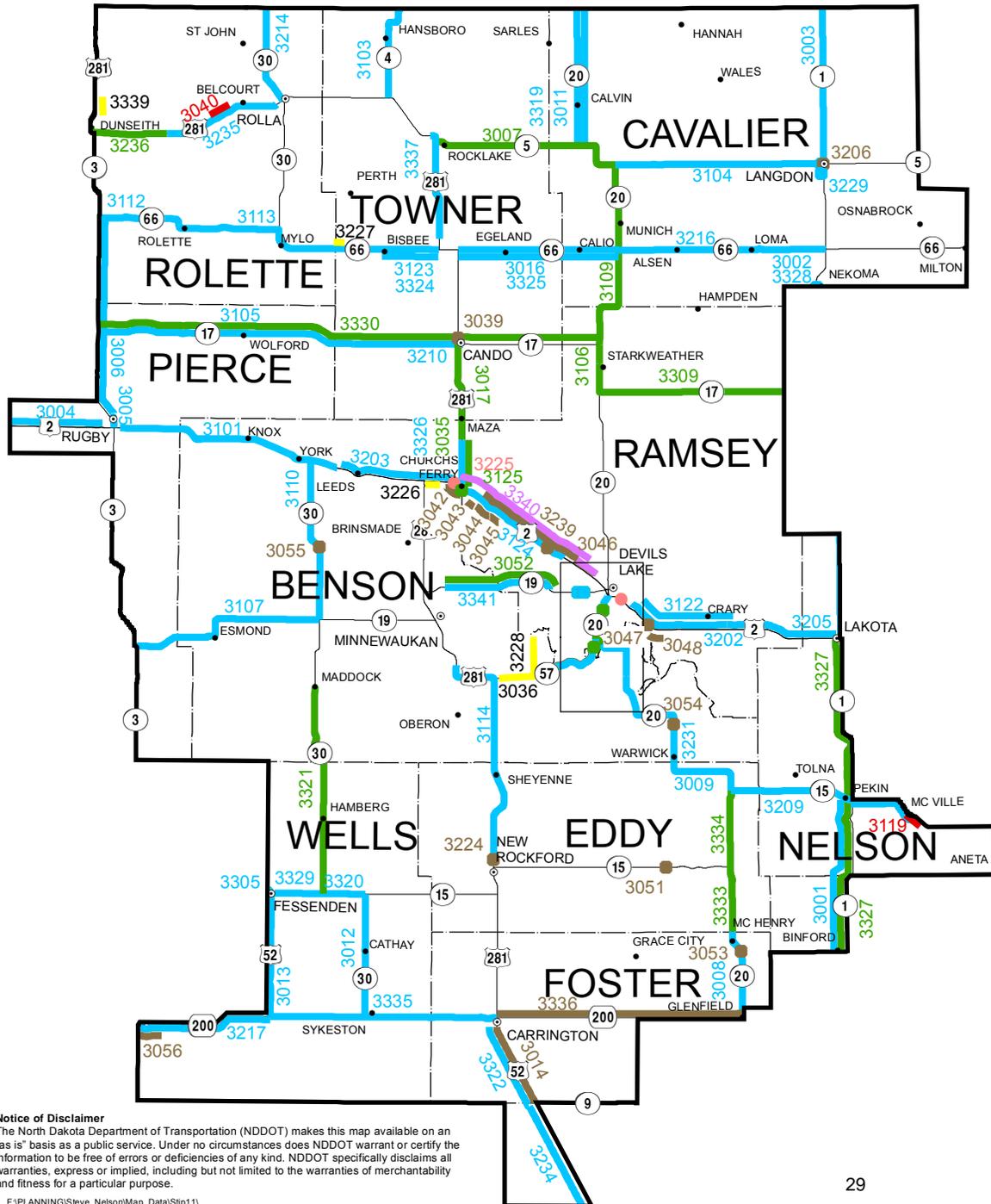
							(In Thousands)						
PCN	Map	Fund	Pend	Hwy	Dir	Location	Length	Work Type	Full Invl	Total Cost	Fed Fund	State Fund	Local Fund
Key		Sourc		CMC									
Fiscal Year: 2013-2015													
Rural													
18094	3101	SNH		2	E	RUGBY E TO NEAR LEEDS	24.0	Slurry Seal		998	808	190	0
19737	3124	SNH		2	E	1 MI W OF CHURCHS FERRY TO RP 263	14.3	Thin Overlay		246	199	47	0
19738	3122	SNH		2	W	DEVILS LAKE E TO 2 MI E CRARY	11.2	Thin Overlay		1418	1148	270	0
18861	3103	SS		4	N	JCT 281 TO CANADIAN LINE	10.3	Chip Seal Coat		374	303	71	0
18111	3104	SNH		5	E	E JCT20 TO LANGDON CITY-RR TO 4TH ST	21.8	Chip Seal Coat		793	642	151	0
18862	3105	SS		17	E	JCT 3 TO E WOLFORD-TO 2 MI E CO LN	27.4	Chip Seal Coat		996	806	190	0
18863	3106	SS	P	17	E	N JCT 20 S TO STARKWEATHER	2.0	Culvert Rehab, Hot Bit Pave, Selectiv Subcut, Widening		619	501	118	0
18113	3107	SS		19	E	JCT 3 TO JCT 30	21.3	Chip Seal Coat		777	629	148	0
18865	3109	SS	P	20	N	N JCT 17 TO E JCT 5 - CLYDE	20.8	Culvert Rehab, Hot Bit Pave, Selectiv Subcut, Widening		6430	5204	1226	0
18179	3110	SS		30	N	JCT 19 TO JCT US 2	17.3	Chip Seal Coat		628	508	120	0
18866	3112	SS		66	E	JCT ND 3 TO ROLETTE CITY SECTION	10.0	Chip Seal Coat		363	294	69	0
18180	3113	SS		66	E	E OF ROLETTE TO BISBEE	22.0	Chip Seal Coat		800	647	153	0
17785	3123	SS		66	E	BISBEE E TO W JCT 281	6.0	Milling, Thin Overlay		869	703	166	0
18593	3114	SNH		281	N	N JCT 15 TO RP 153	24.6	Slurry Seal		1023	828	195	0
18107	3125	SNH		281B	N	CHURCHS FERRY SPUR NORTH	0.8	Hot Bit Pave		281	227	54	0
18869	3202	SNH		2	E	DEVILS LAKE E TO 2 MI E CRARY	11.5	Slurry Seal		496	401	95	0
18096	3203	SNH		2	W	LEEDS BYPASS E TO E JCT 281	12.2	Thin Overlay		1853	1500	353	0
17775	3239	NH		2	W	MAUVAIS COULEE TO W CITY LIMIT	14.8	Hot Bit Pave, Mine And Blend, Widening	F	7965	6446	1519	0
18870	3205	SNH		2	W	2 MI E CRARY E TO LAKOTA	11.7	Slurry Seal		508	411	97	0
18871	3229	SNH		5	E	LANGDON CITY - 4TH ST TO E ND 1	0.2	CPR		22	18	4	0
18871	3206	SNH		5	E	LANGDON CITY - JCT ND 1	0.0	Intersect Imp		252	204	48	0
17778	3209	SS		15	E	N JCT ND 20 E TO MCVILLE	20.9	Chip Seal Coat		790	639	151	0
18872	3210	SS		17	E	2 MI E CO LN E TO CANDO CITY SECTION	11.5	Chip Seal Coat		435	352	83	0
18875	3231	SS		20	N	S BENSON CO LN N TO RP 91.2	13.2	Chip Seal Coat		500	405	95	0
18099	3232	SS		20	N	RP 91.2 N TO RP 96	5.7	Thin Overlay		762	617	145	0
18114	3233	SS		20	N	RP 101.5 N TO JCT ND 2 IN D. LAKE	1.2	Thin Overlay		180	146	34	0
18877	3214	SS		30	N	JCT US 281 N TO CANADIAN LINE	10.4	Chip Seal Coat		395	320	75	0
18105	3234	SNH		52	E	CO LN S TO JCT ND 36	12.4	Thin Overlay		1883	1524	359	0
18879	3216	SS		66	E	JCT 20 E TO JCT 1	21.9	Chip Seal Coat		830	672	158	0
18880	3217	SS		200	E	E JCT 3-HURDSFIELD-E TO W JCT 52	14.4	Chip Seal Coat		544	440	104	0
18882	3225	SNH		281	N	1 NORTH US 2	0.0	Struct/Incid		2164	1751	413	0
18867	3235	SNH		281	N	ROLLA MUNICIPAL SECT TO ROLETTE ROAD	12.4	Thin Overlay		1874	1517	357	0
18926	3236	SNH		281	N	ROLETTE ROAD W TO DUNSEITH	8.8	Hot Bit Pave, Subcut		3604	2917	687	0
	3327	SS		1	N	JCT 65 N TO JCT 2	34.7	Selectiv Subcut		390	316	74	0
	3328	SS		1	N	RP 200 TO NEKOMA SPUR	0.7	Chip Seal Coat		28	23	5	0
19739	3340	SNH		2	W	E JCT 281 TO W CITY LIMIT	18.2	Hot Bit Pave, Thin Overlay	F	4267	3453	814	0
17776	3305	SS		15	E	JCT 52 TO RR UNDERPASS	0.7	Milling, Thin Overlay		110	89	21	0
17776	3329	SS		15	E	RR UNDERPASS E TO W JCT 30	5.2	Microsurfacing		405	328	77	0
	3330	SS		17	E	JCT 3 EAST TO JCT 20	53.3	Selectiv Subcut		599	485	114	0
18112	3309	SS		17	E	STARKWEATHER S TO EDMORE	22.5	Culvert Rehab, Hot Bit Pave, Selectiv Subcut		4646	3760	886	0
	3341	SS		19	E	2 MI E OF JCT US 281 TO RP 149	11.5	Chip Seal Coat		452	366	86	0
	3331	SS		19	E	RP 152	0.3	Chip Seal Coat		14	11	3	0
	3332	STU		19	E	RP 152 TRANSITION	0.5	Chip Seal Coat		20	20	0	0
18874	3333	SS		20	N	N MCHENRY TO S JCT 15	6.8	Thin Overlay, Subcut		1748	1415	333	0
17765	3334	SS		20	N	S JCT 15 TO N JCT 15	8.1	Culvert Rehab, Thin Overlay, Subcut		1632	1321	311	0

**North Dakota Department of Transportation
District 3 - Devils Lake**

(In Thousands)

PCN	Map Key	Fund Sourc	Pend	Hwy CMC	Dir	Location	Length	Work Type	(In Thousands)						
									Full Invl	Total Cost	Fed Fund	State Fund	Local Fund		
Rural															
	3318	SS		20	N	DEVILS LAKE ND 20 GRADE RAISE TRANS	0.5	Chip Seal Coat	20	16	4	0			
	3319	SS		20	N	W JCT 5 N TO STATE LINE-NEAR SARLES	14.5	Chip Seal Coat	571	462	109	0			
17784	3320	SS		30	N	E JCT ND 15 TO W JCT ND 15	4.5	Microsurfacing	353	286	67	0			
19740	3321	SS	P	30	N	W JCT 15 N TO N EDGE MADDOCK	22.8	Thin Overlay, Selectiv Subcut	5426	4391	1035	0			
18878	3335	SNH		52	E	W JCT 200 E TO E JCT 200-CARRINGTON	24.0	Thin Overlay	3779	3058	721	0			
	3322	SNH		52	E	S EDGE OF CARRINGTON S TO MELVILLE	9.0	Slurry Seal	405	328	77	0			
	3342	SNH		57	E	FORT TOTTEN E TO JCT OF ND 20	7.2	Slurry Seal	322	261	61	0			
	3324	SS		66	E	BISBEE E TO W JCT 281	6.0	Chip Seal Coat	235	190	45	0			
	3325	SS		66	E	E JCT 281 E TO JCT 20	16.9	Chip Seal Coat	666	539	127	0			
	3336	SNH		200	E	E JCT 52-CARRINGTON E TO JCT 20	25.9	Widening	169	137	32	0			
	3326	SNH		281	N	NEAR JCT US 2 TO 3 MI N CHURCHS FERR	4.9	Chip Seal Coat	192	155	37	0			
17788	3337	SNH		281	N	W JCT ND 66 TO JCT 5-ROCK LAKE	11.5	Microsurfacing	902	730	172	0			
	3343	NHSTP				DISTRICTWIDE RETROREFLECTIVITY	0.0	Signing	1100	990	110	0			
Subtotal									70123	56857	13266	0			
Urban															
15648	3117	SIB		2		END CONC TO DL - EB/WB	5.0	SIB Payback	381	308	73	0			
	3219	NHU		2		US 2 AND ND 19	0.0	Rehabilitation	500	400	0	100			
	3220	NHU		2		US 2 AND ND 20	0.0	Rehabilitation	500	400	0	100			
17775	3240	S-NHU		2		US 2 WEST (W CITY LIMIT - JCT 19)	1.6	Mine And Blend, Widening, Hot Bit Pave	F 2149	1739	410	0			
15648	3237	SIB		2		END CONC TO DL - EB/WB	5.0	SIB Payback	381	308	73	0			
15852	3238	SU		982		5TH AVE SE (HWY 2 - 1ST ST NE)	0.0	Rehabilitation	494	341	0	153			
19739	3344	S-NHU		2		US 2 WEST (W CITY LIMIT - JCT 19)	1.6	Hot Bit Pave	F 835	676	159	0			
15648	3338	SIB		2		END CONC TO DL - EB/WB	5.0	SIB Payback	90	73	17	0			
Subtotal									5330	4245	732	353			
Bridge															
18881	3224	BRN		281	N	NEW ROCKFORD NORTH TO N JCT ND 15	0.4	Grading & Pave, Struct/Incid	562	455	107	0			
Subtotal									562	455	107	0			
Federal Lands Highways															
	3118	PLH				DEVILS LAKE VAR. NDDOT & BIA ROUTES	0.0	Construct Eng	3000	3000	0	0			
Subtotal									3000	3000	0	0			
Emergency Relief															
18743	3126	SER		20	N	RP 96 TO RP 100	3.1	Hot Bit Pave	1183	957	226	0			
18744	3127	STU		20	N	DEVILS LAKE ND 20 GRADE RAISE TRANS	0.5	Hot Bit Pave	189	0	0	189			
19634	3128	SER		57	E	RP 12.465 TO RP 13.277	0.8	Hot Bit Pave	450	364	86	0			
Subtotal									1822	1321	312	189			
ND Street															
	3119	SS		15		MCVILLE - ND 15	0.0	Lighting	77	62	7	8			
Subtotal									77	62	7	8			
Safety															
	3120	HES				RUMBLE STRIPS ON BIA ROADS	0.0	Rumble Stripes	46	46	0	0			
19641	3129	HESHRR				DISTRICTWIDE RUMBLE STRIPS	0.0	Rumble Stripes	1731	1558	173	0			
18883	3226	SHE		2		US 2 AND US 281	0.0	Turn Lanes	78	70	8	0			
18884	3227	HES		66		ND 66, STRUCTURE 066.029.076	0.0	Culvert Rehab	450	405	45	0			
	3228	HES				BIA ROUTE 25	0.0	Culvert Rehab, Slope Flatten	35	35	0	0			
	3339	SHE		281		US 281 AND 99TH ST NE	0.0	Intersect Imp	80	72	8	0			
Subtotal									2420	2186	234	0			

2012-2015 Construction Program - Devils Lake District

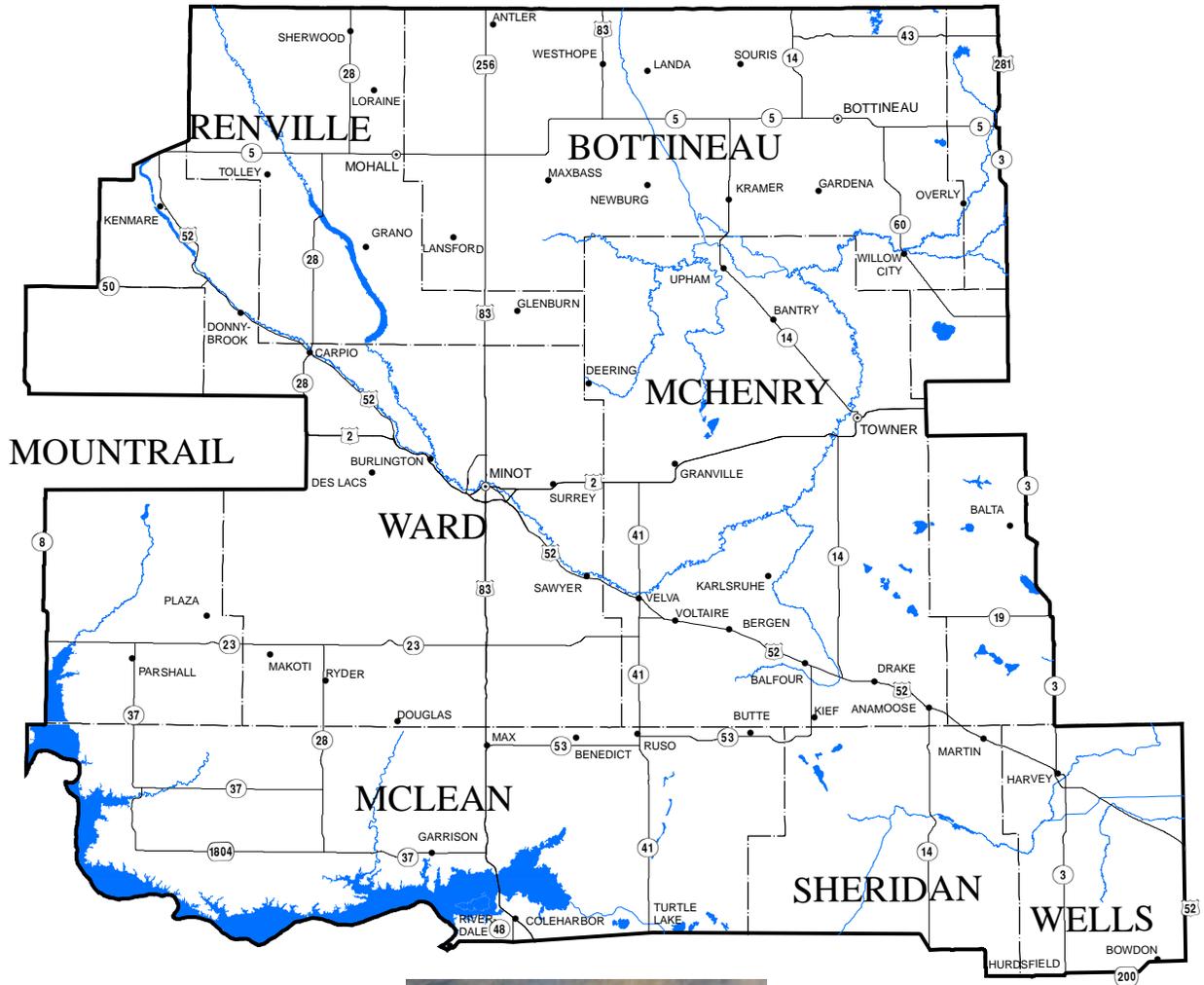


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Minot District

District 4



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**North Dakota Department of Transportation
District 4 - Minot**

							(In Thousands)						
PCN	Map Key	Fund Sourc	Pend	Hwy Dir	Location	Length	Work Type	Const Year	Full Invl	Total Cost	Fed Fund	State Fund	Local Fund
Fiscal Year: 2012													
Rural													
18183	4030	SNH		2 E	BERTHOLD TO 3 MI W JCT 52	7.8	Slurry Seal	2012		314	254	60	0
18594	4001	NH		2 E	55TH ST E TO 1.7 MI E GRANVILLE	21.2	Hot Bit Pave	2012		6487	5250	1237	0
18223	4021	SNH		2 W	1.5 MI E TOWNER TO BERWICK	5.9	Slurry Seal	2012		236	191	45	0
18187	4002	SS		14 N	JCT 200 N TO E JCT 52	27.5	Chip Seal Coat	2012		964	780	184	0
19205	4022	ACSOINH		23 E	JCT 8 E TO JCT 37	10.0	Hot Bit Pave, Mine And Blend, Passing Lanes, Widening	2012		19390	0	19390	0
18190	4006	SNH		23 E	JCT 83 E TO JCT 41	17.1	Chip Seal Coat	2012		600	486	114	0
18191	4008	SS		37 E	JCT 23-PARSHALL TO EMMET CORNER	43.8	Chip Seal Coat	2012		1533	1241	292	0
19071	4009	SNH		52 E	NEAR DONNYBROOK	0.0	Slide Repair	2012		147	119	28	0
18597	4010	SNH	P2012	52 E	1 MI W OF BERGEN TO JCT 14-ANAMOOSE	25.0	Thin Overlay	2013		3643	2948	695	0
17798	4011	SNH		83 N	SNAKE CREEK EMBANKMENT	2.9	Slurry Seal	2012		115	93	22	0
17800	4012	SNH		83 N	SNAKE CREEK EMB N TO .5 MI N JCT 37	2.3	Asp Ol>2"<Or=3"	2012		1063	860	203	0
17799	4015	SNH		83 S	SNAKE CREEK EMBANKMENT	2.9	Slurry Seal	2012		115	93	22	0
17801	4016	SNH		83 S	SNAKE CREEK EMB N TO JCT 37	2.3	Asp Ol>2"<Or=3"	2012		932	754	178	0
17122	4025	SNH		83 S	0.5 MI S JCT 23 TO NEAR MINOT	14.5	Asp Ol>2"<Or=3"	2012		4849	3924	925	0
17802	4019	SNH		97 E	VELVA-SUNFLOWER ROAD	2.5	Chip Seal Coat	2012		88	71	17	0
Subtotal										40476	17064	23412	0
Urban													
19149	4026	S-NHU		2	US 2/52 (BURDICK EXPWY - 20TH AVE S)	0.0	Drainage Impr.	2012		550	440	55	55
18192	4013	S-NHU		83 N	CO HWY 14 N TO 20TH AVE SW	0.8	Mill/OI 2" Max	2012		208	168	40	0
18192	4017	S-NHU		83 S	CO HWY 14 N TO 20TH AVE SW	0.8	Mill/OI 2" Max	2012		120	97	23	0
18715	4020	SU		989	6TH ST UNDERPASS	0.0	Grade	2012		4791	1916	0	2875
Subtotal										5669	2621	118	2930
Transportation Enhance													
18833	4027	TEO		52	KENMARE US 52 FROM WARD CO 2 NW	0.0	Bikeway/Walkway	2012		215	170	0	45
Subtotal										215	170	0	45
Federal Lands Highways													
	4028	PLH			DES LAC NWR - LOWER LAKE ROAD	0.0	Construct Eng, Construction	2012		3300	3300	0	0
Subtotal										3300	3300	0	0
Emergency Relief													
19450	4031	SER		23 E	RP 85.4 TO RP 85.7	0.3	Grade Raise	2012		15876	12848	3028	0
19451	4032	SER		23 E	RP 105	0.0	Grade Raise	2012		5587	4522	1065	0
19466	4033	SER		28 N	RP 14	0.2	Grade Raise	2012		2228	1803	425	0
19456	4034	SER		53 E	RP 24.03	0.9	Grade Raise	2012		1929	1561	368	0
Subtotal										25620	20734	4886	0
Safety													
18916	4029	SHE		83	US 83 AND ND 23	0.0	Signing, Turn Lanes	2012		168	151	17	0
19640	4035	HESHRR			DISTRICTWIDE RUMBLE STRIPS	0.0	Rumble Stripes	2012		1614	1453	161	0
Subtotal										1782	1604	178	0
Total										77062	45493	28594	2975

**North Dakota Department of Transportation
District 4 - Minot**

(In Thousands)

PCN	Map Key	Fund Sourc	Pend	Hwy Dir CMC	Location	Length	Work Type	(In Thousands)				
								Full Invl	Total Cost	Fed Fund	State Fund	Local Fund
Fiscal Year: 2013-2015												
Rural												
18186	4102	SNH		2 E	3 MI W OF JCT 52 TO 1 MI W JCT 83	13.9	Slurry Seal	580	469	111	0	
17794	4103	SNH		2 W	BERTHOLD TO 3 MI W JCT 52	7.9	Slurry Seal	326	264	62	0	
18186	4104	SNH		2 W	3 MI W JCT 52 E TO 1 MI W JCT 83	14.2	Slurry Seal	591	478	113	0	
19131	4130	SS		37 E	JCT 1804 E TO JCT 83	18.2	Chip Seal Coat	662	536	126	0	
19133	4110	SS		41 N	VELVA MAIN ST(CENT AVE TO MOUSE RIV)	0.7	Chip Seal Coat	25	20	5	0	
18598	4112	SNH		52 E	JCT 52/5 TO 1 MI N KENMARE	5.1	Thin Overlay	740	599	141	0	
18599	4113	SNH		52 E	JCT 2 TO CO LN - SAWYER	14.4	Thin Overlay	2103	1702	401	0	
18600	4115	SNH		52 E	JCT 14-ANAMOOSE SE TO W EDGE HARVEY	16.0	Thin Overlay	2265	1833	432	0	
18599	4117	SNH		52 W	BEGIN 4 LANES MINOT SE TO END 4 LANE	3.6	Thin Overlay	224	181	43	0	
18602	4119	SNH		83 N	N JCT 200 N TO SNAKE CREEK EMBANK	6.8	Thin Overlay	421	341	80	0	
19137	4120	SNH		83 N	E JCT 5 N THRU WESTHOPE	6.6	Chip Seal Coat	241	195	46	0	
18602	4121	SNH		83 S	N JCT 200 N TO SNAKE CREEK EMBANK.	6.9	Thin Overlay	998	808	190	0	
18230	4122	SNH		83 S	NEAR JCT 37 TO 0.6 MI N MAX	13.4	Slurry Seal	556	450	106	0	
18887	4126	SS		1804 N	JCT ND 37 EMMET COR W&N TO RAUB JCT	28.5	Chip Seal Coat	1037	839	198	0	
18888	4201	NH		2 E	1.7 MI E GRANVILLE TO 2 MI W JCT 14	14.6	CPR	F 6947	5622	1325	0	
18889	4202	SS		3 N	JCT 52-HARVEY-N TO JCT 19	17.6	Chip Seal Coat	665	538	127	0	
18224	4217	SNH		5 E	BOTTINEAU E TO W JCT 281-DUNSEITH	17.7	Thin Overlay	2144	1735	409	0	
17796	4218	SS		28 N	JCT 37 N-THRU RYDER-TO JCT 23	16.1	Thin Overlay	2344	1897	447	0	
18885	4219	SS		41 N	TURTLE LAKE N TO S JCT 53	21.6	Mill/OI 2" Max	3788	3066	722	0	
18227	4220	SS		41 N	S JCT 53 N TO VELVA CITY SECTION	16.3	Chip Seal Coat	618	500	118	0	
19748	4226	SNH		52 E	CO LN-SAWYER-SE TO 1 MI W BERGEN	14.3	Thin Overlay	2170	1756	414	0	
19135	4221	SNH		52 E	WEST EDGE OF HARVEY TO FESSENDEN	17.3	Chip Seal Coat	656	531	125	0	
18907	4208	SNH		52 W	NEAR JCT US 2 (BROOKS JCT)	0.7	Chip Seal Coat	27	22	5	0	
18908	4209	SNH		52B E	HARVEY CITY SECTION TO JCT 3 SOUTH	2.6	Chip Seal Coat	98	79	19	0	
18229	4222	SS		53 E	N JCT 41 RUSO E N TO JCT 52-BALFOUR	27.2	Chip Seal Coat	1028	832	196	0	
17797	4210	SS	P	60 N	JCT ND 3-VIA WILLOW CITY	14.5	Thin Overlay	2282	1847	435	0	
18601	4223	SNH		83 S	0.9 MI S JCT 23 TO .5 MI N JCT 23	1.4	Slurry Seal	62	50	12	0	
18910	4212	SNH		83 S	0.5 MI S JCT 23 TO NEAR MINOT	14.5	Slurry Seal	629	509	120	0	
	4302	SNH		2 E	55TH ST E TO 1.7 MI E GRANVILLE	21.2	Slurry Seal	1042	843	199	0	
17121	4305	NH		2 W	55TH ST E TO E GRANVILLE	19.6	Mill/OI 2" Max	5894	4770	1124	0	
19236	4327	NH	P	2 W	E GRANVILLE TO 2 MI W JCT 14	16.0	Sliver Grading, Thin Overlay	4966	4019	947	0	
18188	4328	SS	P	14 N	W JCT 52-DRAKE N TO W JCT 2	26.8	Thin Overlay	5459	4418	1041	0	
17795	4329	SS		14 N	E JCT 5 N TO CANADIAN LINE	12.8	Thin Overlay	1939	1569	370	0	
18189	4344	SNH		23 E	JCT 8 E TO JCT 37	10.0	Chip Seal Coat	393	318	75	0	
18890	4332	SS		28 N	CARPIO N TO W JCT ND 5	22.6	Chip Seal Coat	890	720	170	0	
	4333	SNH		52 E	KENMARE TO BROOKS JCT	40.5	Microsurfacing	3189	2581	608	0	
19756	4334	SS	P	60 N	WILLOW CITY N TO JCT 5	15.4	Thin Overlay	2517	2037	480	0	
	4318	SNH		83 N	SNAKE CREEK EMB N TO .5 MI N JCT 37	2.3	Slurry Seal	105	85	20	0	
	4319	SNH		83 N	1 MI N JCT 37 TO 0.5 MI S JCT 23	21.9	Microsurfacing	1724	1395	329	0	
18220	4335	SNH		83 N	EAST LANE-MINOT TO AFB	10.1	Microsurfacing	797	645	152	0	
18909	4336	SNH		83 N	NORTH END OF WESTHOPE N TO STATE LI	5.7	Mill/OI 2" Max	1174	950	224	0	
	4322	SNH		83 S	SNAKE CREEK EMB N TO JCT 37	2.3	Slurry Seal	105	85	20	0	
18221	4337	SNH		83 S	WEST LANE-MINOT TO AFB	9.9	Microsurfacing	781	632	149	0	
18886	4338	SS		91 E	HARVEY SPUR	0.3	Thin Overlay	45	36	9	0	
	4345	NHSTP			DISTRICTWIDE RETROREFLECTIVITY	0.0	Signing	400	360	40	0	
Subtotal								65647	53162	12485	0	

**North Dakota Department of Transportation
District 4 - Minot**

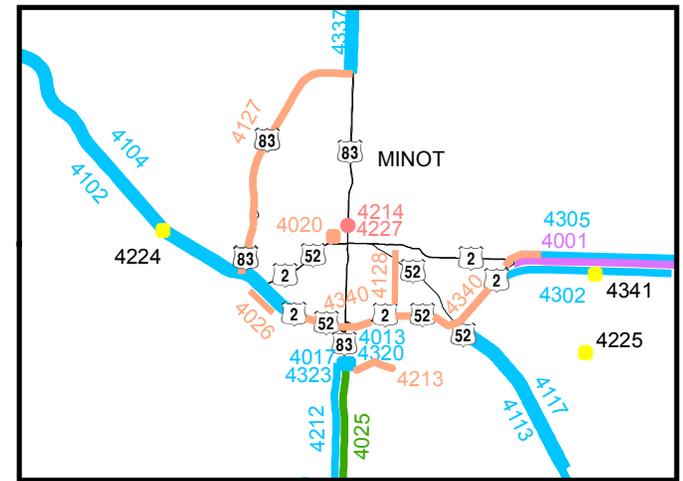
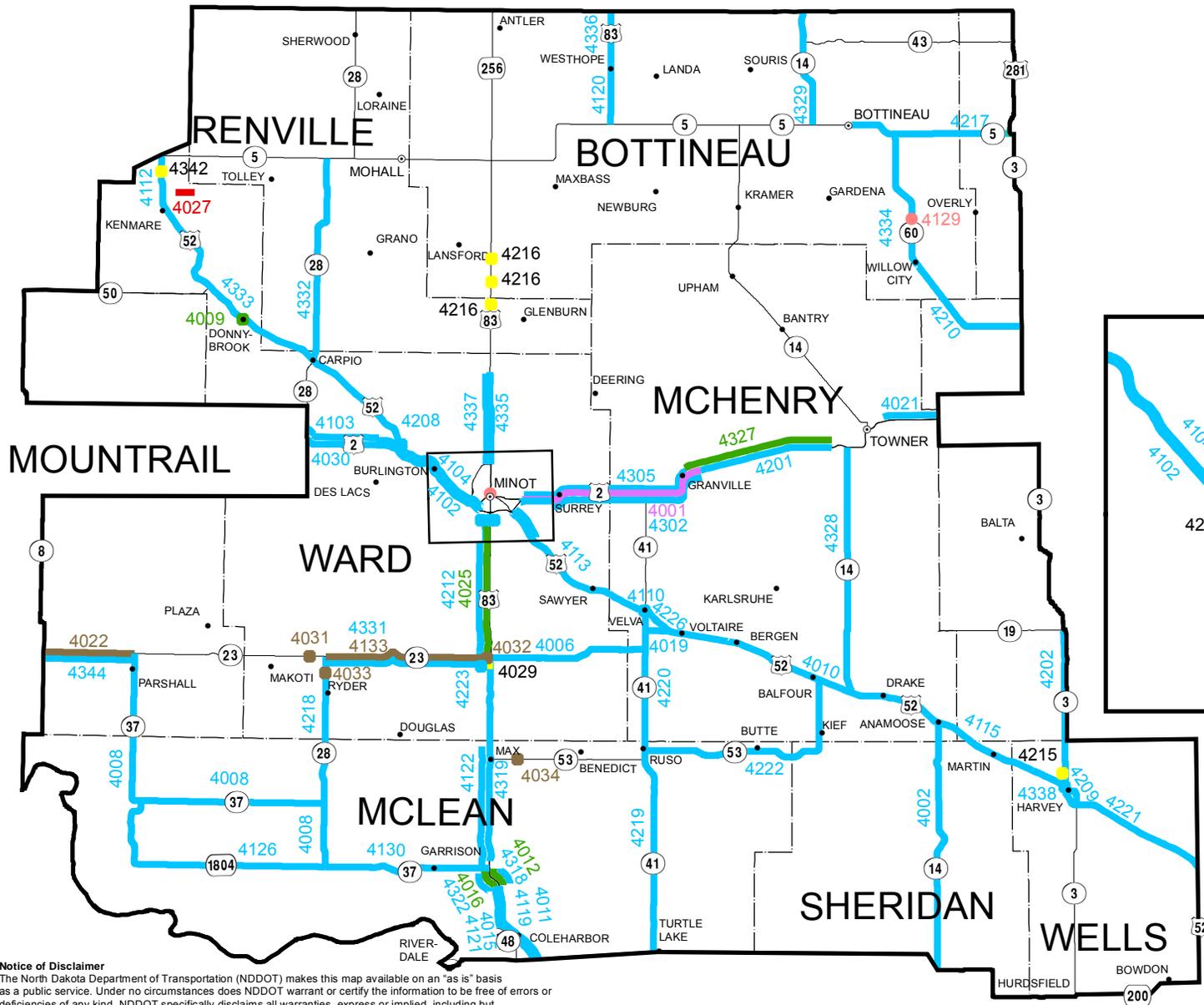
(In Thousands)

PCN	Map Key	Fund Sourc	Pend	Hwy Dir CMC	Location	Length	Work Type	(In Thousands)					
								Full Invl	Total Cost	Fed Fund	State Fund	Local Fund	
Urban													
18645	4127	NHUNH		83	US 83 NW BYPASS (US 2/52 - US 83)	0.0	Milling, Hot Bit Pave	4000	3200	800	0		
19820	4128	SU		989	13TH ST SE (BYPASS - 37TH AVE SE)	0.0	Reconstruction	3248	2629	0	619		
	4213	SU		989	37TH AVE SE (US 83 - 13TH ST)	0.0	Reconstruction	4444	3596	0	848		
	4339	NHU		2	US 2/52 INTERCHANGE	0.0	Lighting	400	320	80	0		
17662	4340	SNH		2	MINOT-1 MI W OF JCT 83 TO 55TH ST E	0.0	Thin Overlay	1650	1320	330	0		
	4320	S-NHU		83 N	CO HWY 14 N TO 20TH AVE SW	0.8	Slurry Seal	34	28	6	0		
	4323	S-NHU		83 S	CO HWY 14 N TO 20TH AVE SW	0.8	Slurry Seal	34	28	6	0		
Subtotal								13810	11121	1222	1467		
Bridge													
18911	4129	BRS		60 N	12 SOUTH OF N.D. HWY 5	0.0	Struct/Incid	271	219	52	0		
19540	4227	BRU	P	83 N	NORTH OF U.S. 2 NORTH	0.0	Deck Replacment	3599	2913	686	0		
18912	4214	BRU		83 S	NORTH OF U.S. HWY 2 N	0.0	Deck Replacment	3600	2913	687	0		
Subtotal								7470	6045	1425	0		
Safety													
19750	4224	SHE		2	US 2, RP 142.6	0.0	Intersect Imp	91	82	9	0		
18915	4215	SHE		52	ND 52 AND ND 3 NEAR HARVEY	0.0	Turn Lanes	523	471	52	0		
	4225	HES		52	COUNTY ROAD 14, EAST OF US 52	0.0	Guardrail	10	9	0	1		
18917	4216	SHE		83	VAR INTERSECTIONS ON US 83	0.0	Turn Lanes	240	216	24	0		
	4341	SHE		2	US 2 AND 64TH ST (MINOT ENERGY PARK)	0.0	Turn Lanes	80	72	8	0		
	4342	SHE		52	US 52 RR CROSSING (NORTH OF KENMARE)	0.0	Intersect Imp	36	32	4	0		
	4343	SHE		83	US 83 RADIAL T INTERSECTIONS	0.0	Intersect Imp	246	221	25	0		
Subtotal								1226	1103	122	1		
Illustrative													
19375	4131	NA		23 E	JCT 37 E TO CO LINE	12.0	Hot Bit Pave, Mine And Blend, Passing Lanes, Widening	23945	0	23945	0		
19206	4132	NA		23 E	CO LINE E TO JCT 28	8.9	Hot Bit Pave, Mine And Blend, Passing Lanes, Widening	9910	0	9910	0		
19376	4133	NA		23 E	JCT 28 E TO JCT 83	18.3	Hot Bit Pave, Mine And Blend, Passing Lanes, Turn Lanes,	25959	0	25959	0		
Subtotal								59814	0	59814	0		
Total								147967	71431	75068	1468		
Grand Total								225029	116924	103662	4443		

Map Keys 4127, 4227 & 4214 are Workforce Safety and Mobility Significant Projects

2012-2015 Construction Program - Minot District

- Major Rehab
- Minor Rehab
- Preventive Maintenance
- Structural Overlay
- Miscellaneous
- Safety
- Municipal
- Structures

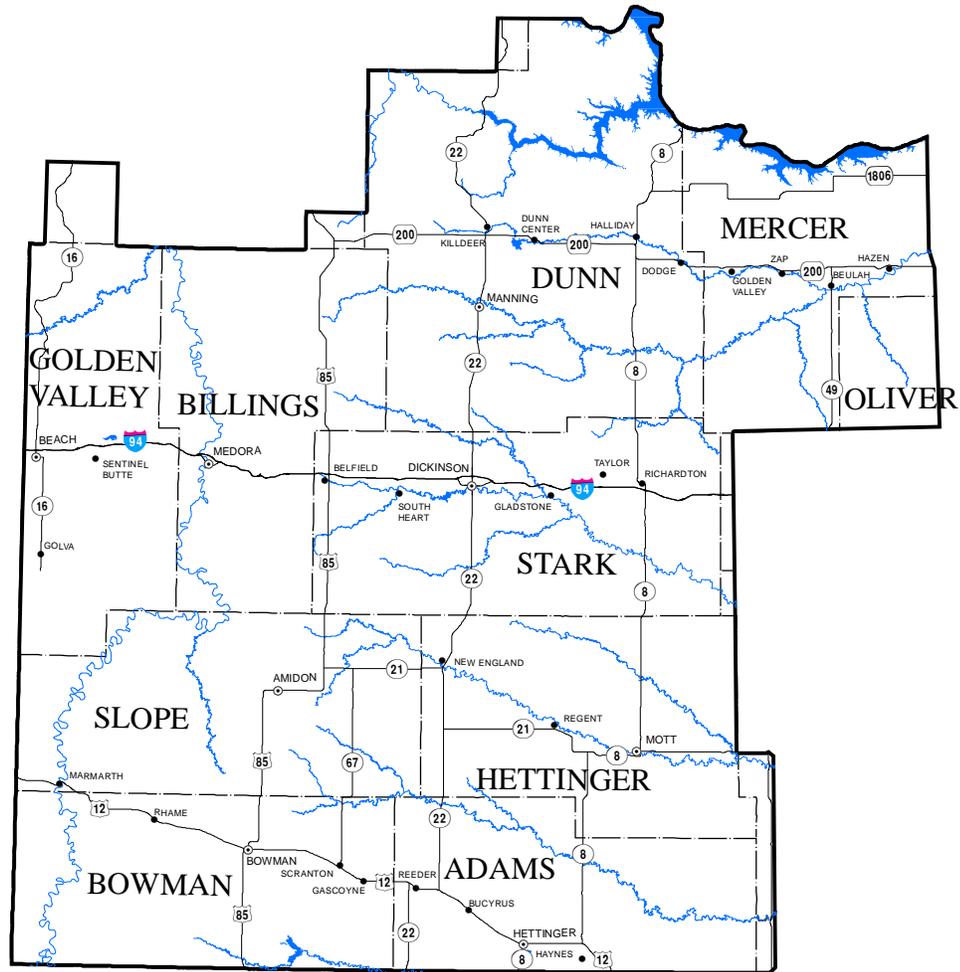


- 4028 - Federal Lands Highways
- 4035 - Districtwide Rumble Strips
- 4339 - Lighting
- 4343 - Safety - US 83 Radial T Intersections
- 4345 - District Retroreflectivity

Notice of Disclaimer
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Dickinson District

District 5



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**North Dakota Department of Transportation
District 5 - Dickinson**

							(In Thousands)							
PCN	Map	Fund	Pend	Hwy	Dir	Location	Length	Work Type	Const	Full	Total	Fed	State	Local
Key		Sourc		CMC					Year	Invl	Cost	Fund	Fund	Fund
Fiscal Year: 2012														
Rural														
18243	5001	SS	P2012	8	N	MOTT TO 1.4 MI N HETTNGR/STARK CO LN	19.4	Thin Overlay	2013		2817	2280	537	0
17822	5003	SS		21	E	JCT 85 TO N JCT 22-NEW ENGLAND	15.7	Chip Seal Coat	2012		551	446	105	0
19199	5028	SS		22		DICKINSON TO S OF CO LINE	4.8	Widening, Hot Bit Pave, Turn Lanes	2012		9477	7670	1807	0
19200	5023	ACSOISS		22	N	RP 118.9 TO LOST BRIDGE	7.2	Hot Bit Pave, Passing Lanes, Mine And Blend, Turn Lanes,	2012		9913	0	9913	0
17823	5006	SS		67	N	APPROX 16 MI N SCRANTON N TO JCT 21	11.3	Chip Seal Coat	2012		397	321	76	0
18923	5024	SNH		85	N	9.7 MI N AMIDON TO 0.25 MI S CO LN	6.0	Slurry Seal	2012		238	193	45	0
18246	5009	SIM		94	E	9 WEST OF JCT. US 85	0.0	Ramp Revisions	2012		67	60	7	0
13471	5025	IMS-BRI		94	W	E DICK. INTR E TO RP 76.35	11.2	Median X-Overs, PCC Pave	2012	F	19914	17923	1991	0
17826	5017	SIM		94B	E	MEDORA BUSINESS LOOP & CITY SECTION	3.6	Slurry Seal	2012		143	129	14	0
19250	5026	SNH		200	E	JCT ND 200 & ND 22	0.0	Turn Lanes	2012		1350	1093	257	0
17828	5019	SNH		200	E	JCT 22 KILLDEER E TO HAZEN BYPASS	56.7	Chip Seal Coat, Slurry Seal	2012		1984	1606	378	0
Subtotal											46851	31721	15130	0
Urban														
19471	5029	SU		983		10TH AVE E(E VILLARD-I-94 OVERPASS)	0.0	Mill/O >2<Or=3"	2012		800	643	0	157
Subtotal											800	643	0	157
Transportation Enhance														
19296	5030	TET				KILLDEER MT BYWAY INTERPRETIVE CTR	0.0	Scenic Byway	2012		1450	186	0	1264
Subtotal											1450	186	0	1264
Federal Lands Highways														
	5027	PLH				SOUTHERN UNIT LOOP ROAD	0.0	Prelim Engineer, Construct Eng, Construction	2012		5750	5750	0	0
Subtotal											5750	5750	0	0
Emergency Relief														
19299	5031	SER		8	N	RP 124	0.1	Slide Repair	2012		2325	1882	443	0
19320	5032	SER		22	N	RP 125 NEAR LOST BRIDGE	0.6	Slide Repair	2012	F	3000	2428	572	0
19467	5033	SER		94	E	RP 31	0.0	Slide Repair	2012		4000	3600	400	0
Subtotal											9325	7910	1415	0
Total											64176	46210	16545	1421

**North Dakota Department of Transportation
District 5 - Dickinson**

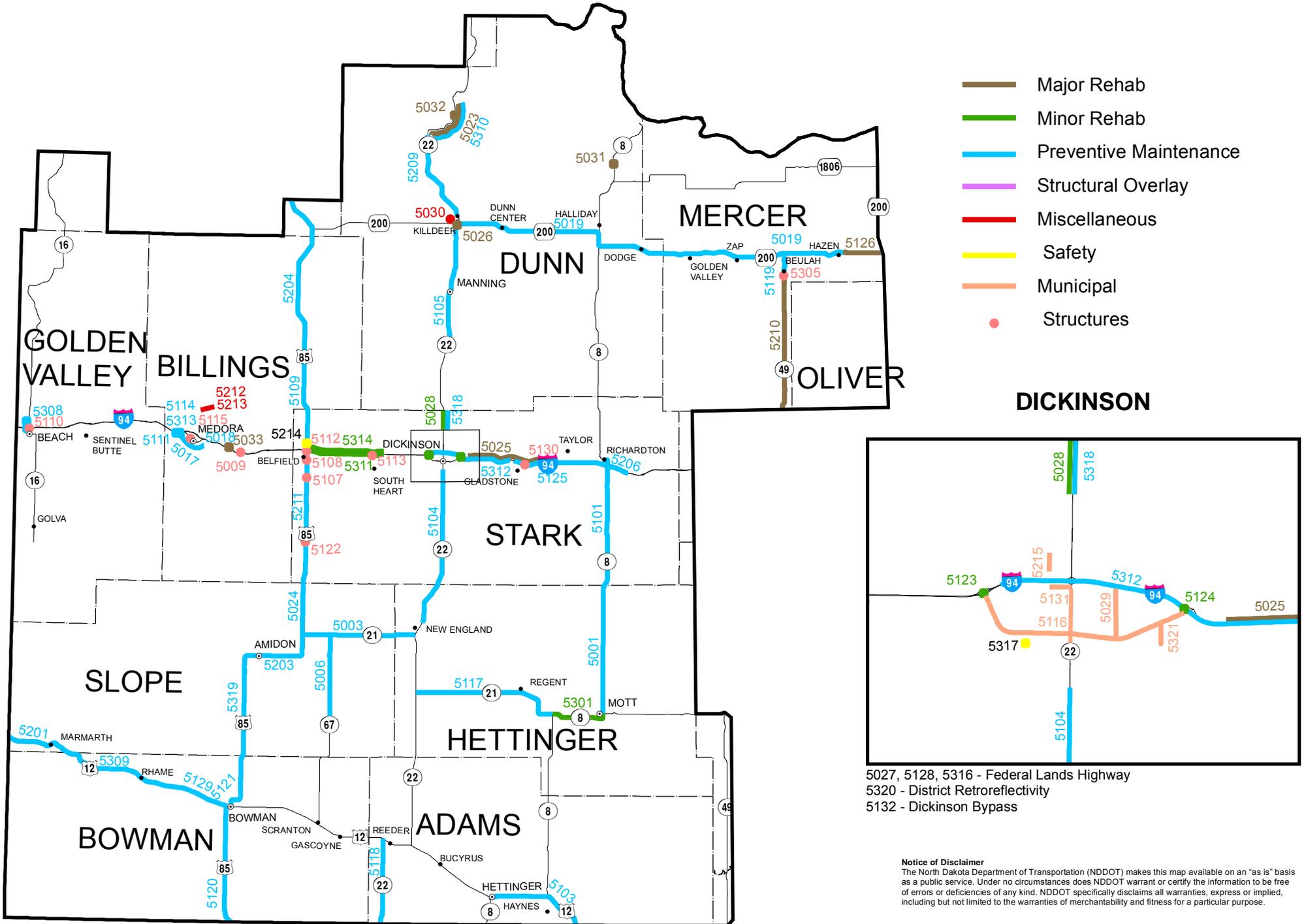
							(In Thousands)						
PCN	Map	Fund	Pend	Hwy	Dir	Location	Length	Work Type	Full Invl	Total Cost	Fed Fund	State Fund	Local Fund
Key		Sourc		CMC									
Fiscal Year: 2013-2015													
Rural													
18247	5101	SS		8	N	1.4 MI N CO LN N THRU RICHARDTON	16.8	Chip Seal Coat		613	496	117	0
18928	5129	SS		12	E	RHAME TO BOWMAN	12.5	Slurry Seal		521	422	99	0
18248	5103	SNH		12	E	HETTINGER TO STATE LINE	14.0	Thin Overlay		2082	1685	397	0
18919	5117	SS		21	E	S JCT 22 E TO W JCT ND 8	21.0	Microsurfacing		1532	1240	292	0
18920	5118	SS		22	N	STATE LINE N TO W JCT 12-REEDER	11.9	Microsurfacing		870	704	166	0
18262	5104	SS		22	N	N NEW ENGLAND N TO DICKINSON	22.1	Chip Seal Coat		806	652	154	0
18922	5105	SS		22	N	10 MI N STARK CO LN TO JCT ND 200	16.6	Chip Seal Coat		606	490	116	0
18929	5119	SS		49	N	BEULAH N TO JCT 200	3.0	Chip Seal Coat		109	88	21	0
17880	5120	SNH		85	N	STATE LINE N TO W JCT 12-BOWMAN	16.5	Thin Overlay		2397	1940	457	0
17881	5121	SNH		85	N	BOWMAN CITY SECTION N 2.1 MI	2.5	Thin Overlay		580	469	111	0
19725	5122	SNH		85	N	13 SOUTH OF JCT. I-94	0.0	Deck Overlay, Struct/Incid		312	253	59	0
18263	5107	SNH		85	N	4 SOUTH OF JCT. I-94	0.0	Struct/Incid, Deck Overlay		325	263	62	0
18263	5108	SNH		85	N	1 SOUTH OF JCT. I-94	0.0	Structur Repair		271	219	52	0
18761	5109	SNH		85	N	BELFIELD N TO NEAR GORHAM JCT	14.6	Slurry Seal		608	492	116	0
18265	5110	SIM		94	E	JUNCTION OF I-94 & ND 16	0.0	Structure Paint		303	273	30	0
18270	5111	SIM		94	E	19 WEST OF JCT US 85	0.2	Approach Slabs, Deck Overlay, Hot Bit Pave, Subcut		500	450	50	0
18266	5112	SIM		94	E	JCT. OF I-94 & US 85	0.0	Struct/Incid		100	90	10	0
18266	5113	SIM		94	E	9 EAST OF JCT. US 85	0.0	Deck Overlay, Hot Bit Pave, Approach Slabs		112	101	11	0
17394	5123	SIMSU		94	E	EXIT 59	0.0	Mill/OI>2<Or=3"		250	225	25	0
17394	5124	SIMSU		94	E	EXIT 64	0.0	Mill/OI>2<Or=3"		250	225	25	0
18268	5125	SIM		94	E	GLADSTONE E TO TAYLOR	8.2	Slurry Seal		429	386	43	0
17825	5130	SIM		94	E	12 WEST OF JCT. ND 8	0.0	Struct/Incid		500	450	50	0
18270	5114	SIM		94	W	19 WEST OF JCT US 85	0.2	Approach Slabs, Deck Overlay, Hot Bit Pave, Subcut		500	450	50	0
18269	5115	SIM		94B	E	2 SOUTHEAST OF I-94	0.0	Deck Overlay, Approach Slabs, Riprap		487	438	49	0
16162	5126	NHSBR	P	200	E	HAZEN BYPASS TO JCT 200A	5.7	Slope Flatten, Hot Bit Pave, Widening	F	4400	3561	839	0
18927	5201	SS		12	E	STATE LINE E TO COUNTY LINE	10.0	Slurry Seal		434	351	83	0
19727	5209	SS		22	N	N OF KILLDEER TO LOST BRIDGE	19.9	Chip Seal Coat		753	609	144	0
18686	5210	SS	P	49	N	CO LN N TO BEULAH	18.5	Grade, Hot Bit Pave, Mine And Blend, Widening		8958	7250	1708	0
18931	5203	SNH		85	N	AMIDON N TO 9.7 MI N AMIDON	10.0	Thin Overlay		1513	1224	289	0
19728	5211	SNH	P	85	N	0.25 MI S CO LN TO BELFIELD	19.1	Thin Overlay		3004	2431	573	0
18932	5204	SNH		85	N	GORHAM JCT N TO GRASSY BUTTE	22.2	Slurry Seal		959	776	183	0
18934	5206	SIM		94	E	TAYLOR E TO YOUNGMANS BUTTE	8.0	CPR, Grinding		307	276	31	0
19729	5301	SS		8	N	WEST JCT 21 EAST TO MOTT	7.8	Culvert Rehab, Hot Bit Pave, Sliver Grading		3593	2908	685	0
	5309	SS		12	E	COUNTY LINE E TO RHAME	11.6	Slurry Seal		523	423	100	0
	5318	SS		22		DICKINSON TO S OF CO LINE	4.8	Chip Seal Coat		190	154	36	0
17807	5305	SS		49	N	1 SOUTH OF BEULAH	0.0	Deck Overlay		850	688	162	0
	5319	SNH		85	N	N BOWMAN N TO AMIDON	21.4	Thin Overlay		3372	2729	643	0
17824	5308	SIM		94	E	EXIT 1	0.1	Milling, Thin Overlay		288	259	29	0
19731	5311	IM	P	94	E	BELFIELD TO SOUTH HEART	10.8	CPR, Hot Bit Pave		4214	3793	421	0
18921	5312	SIM		94	E	W DICK INTR TO RP 71.15	11.3	CPR, Grinding		1718	1546	172	0
	5313	SIM		94	W	19 WEST OF JCT US 85	0.2	Slurry Seal		11	10	1	0
19732	5314	IM	P	94	W	BELFIELD TO SOUTH HEART	10.8	CPR, Hot Bit Pave		4213	3792	421	0
	5320	IMNHSTP				DISTRICTWIDE RETROREFLECTIVITY	0.0	Signing		1900	1710	190	0
Subtotal									56263	46991	9272	0	
Urban													
17394	5116	SUSIM		983		VILLARD (I-94 W TO I-94 E)	0.0	Mill/OI 2" Max		4489	3591	449	449

**North Dakota Department of Transportation
District 5 - Dickinson**

PCN	Map Key	Fund Sourc	Pend	Hwy Dir	Location CMC	Length	Work Type	(In Thousands)				
								Full Invl	Total Cost	Fed Fund	State Fund	Local Fund
Urban												
	5131	SU		983	12TH ST W (HWY 22 - 10TH AVE W)	0.0	Milling, Hot Bit Pave	1000	800	0	200	
	5215	SU		983	10TH AVE W(15TH ST W-21ST ST W)	0.0	Mill/OI>2<Or=3"	700	560	0	140	
19293	5321	SU		983	25TH AVE E (E VILLARD - I-94 B LOOP)	0.0	Reconstruction	1640	1312	0	328	
Subtotal								7829	6263	449	1117	
County												
16970	5212	FHC			LITTLE MISSOURI RIVER CROSSING	0.0	Construction	350	350	0	0	
16970	5213	SC			LITTLE MISSOURI RIVER CROSSING	0.0	Construction, Prelim Engineer	3650	729	0	2921	
Subtotal								4000	1079	0	2921	
Federal Lands Highways												
	5128	PLH			SOUTHERN UNIT LOOP ROAD	0.0	Construct Eng	250	250	0	0	
	5316	PLH			SOUTHERN UNIT LOOP ROAD	0.0	Prelim Engineer, Construct Eng, Construction	6900	6900	0	0	
Subtotal								7150	7150	0	0	
Safety												
19752	5214	SHE		85	US 85 & 35TH ST SW (N OF BELFIELD)	0.0	Turn Lanes	300	270	30	0	
	5317	HEU			DICKINSON - STATE AVE AND BROADWAY	0.0	Turn Lanes	86	77	0	9	
Subtotal								386	347	30	9	
Illustrative												
19617	5132	NA		22	DICKINSON BYPASS	0.0	Grade, Aggr Base, Hot Bit Pave	0	0	0	0	
19806	5133	NA		22 N	LOST BRIDGE TO ND 73	14.6	Hot Bit Pave, Passing Lanes, Mine And Blend, Turn Lanes,	18864	0	18864	0	
Subtotal								18864	0	18864	0	
Total								94492	61830	28615	4047	
Grand Total								158668	108040	45160	5468	

Map Key 5212 Additional \$350,000 of Forest Highway funding may be available

2012-2015 Construction Program - Dickinson District

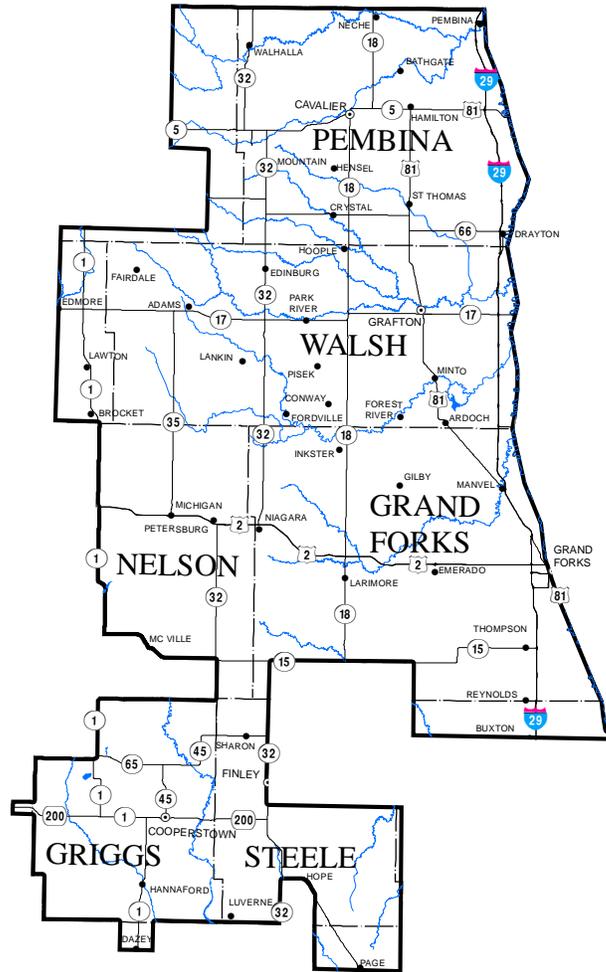


5027, 5128, 5316 - Federal Lands Highway
 5320 - District Retroreflectivity
 5132 - Dickinson Bypass

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Grand Forks District

District 6



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**North Dakota Department of Transportation
District 6 - Grand Forks**

(In Thousands)

PCN	Map Key	Fund Sourc	Pend	Hwy Dir CMC	Location	Length	Work Type	Const Year	Full Invl	Total Cost	Fed Fund	State Fund	Local Fund
Fiscal Year: 2012													
Rural													
17839	6001	SS		1 N	JCT ND 26 N TO E JCT ND 200	18.0	Chip Seal Coat	2012		631	511	120	0
18280	6003	SS		1 N	JCT CO RD 8 & 15 N TO CAVALIER CO LN	17.0	Hot Bit Pave, Sliver Grading	2012		5444	4406	1038	0
18999	6004	SS		1 N	CAVALIER CO LN N TO NEKOMA SPUR	2.0	Milling, Thin Overlay	2012		278	225	53	0
17833	6005	SS		15 E	ND 32 TO 1 MILE WEST OF NORTHWOOD	18.1	Cold In Place, Hot Bit Pave	2012		3718	3009	709	0
18939	6007	SS		17 E	JCT 1 E TO ADAMS	14.8	Chip Seal Coat	2012		519	420	99	0
17844	6008	SNH		17 E	GRAFTON E TO NEAR I-29	11.3	Slurry Seal	2012		453	367	86	0
18691	6010	SIM		29 N	N OF NGF INTER. TO MANVEL	5.1	Grinding	2012		264	238	26	0
19233	6025	CBI		29 N	PEMBINA BORDER XING TO CANADIAN LINE	0.1	Lighting, Signing, Widening	2012		484	436	48	0
18605	6012	SIM		29 S	N OF BUXTON N TO S OF ND 15-THOMPSON	10.3	Median X-Overs	2012		289	260	29	0
18340	6013	IM	P2012	29 S	N OF BUXTON N TO S OF ND 15-THOMPSON	10.3	PCC Pave	2013	F	19712	17741	1971	0
17763	6014	SIM		29 S	N OF N GF INTR TO WALSH CO LINE	14.5	CPR, Grinding	2012		836	752	84	0
17852	6018	SS		32 N	0.5 MI N JCT 17 TO EDINBURG	6.5	Chip Seal Coat	2012		229	185	44	0
17856	6019	SNH		81 N	MINTO N TO N GRAFTON	9.2	Slurry Seal	2012		367	297	70	0
Subtotal										33224	28847	4377	0
Urban													
15082	6020	S-NHU		2	GATEWAY DR (R.E.A. DR-COLUMBIA RD)	1.5	Rehabilitation	2012		1406	1125	125	156
19294	6021	SU		985	GRFTN GRIGGS(8TH ST-4TH ST) & 6TH ST	0.0	Reconstruction	2012		989	800	0	189
15081	6022	SU		986	COLUMBIA RD (8TH AVE - US 2)	0.5	Rehabilitation	2012		2320	1408	0	912
18821	6023	SU		986	DOWNTOWN TRAFFIC SIGNALS	0.0	Signals	2012		2830	1975	0	855
Subtotal										7545	5308	125	2112
Bridge													
18381	6026	SCB		54 N	MINNESOTA BORDER	0.0	Struct/Incid	2012		1000	809	191	0
Subtotal										1000	809	191	0
Transportation Enhance													
18419	6030	TES		1	HANNAFORD CITY SECTION	0.2	Landscaping	2012		125	100	0	25
18675	6031	STN		2	US 2 FROM GF AIRPORT TO 55TH ST	0.0	Landscaping	2012		551	441	82	28
19307	6028	TEU			SOUTH SIDE TRAIL	0.0	Bikeway/Walkway	2012		610	168	0	442
Subtotal										1286	709	82	495
Emergency Relief													
19491	6032	SER		1 N	RP 125.7	0.0	Grade Raise	2012		973	787	186	0
Subtotal										973	787	186	0
Safety													
18556	6029	SHE		2	AIR BASE INTERCHANGE	0.8	Lighting	2012		703	633	70	0
Subtotal										703	633	70	0
Illustrative													
18938	6002	NA		1 N	W JCT 200 N TO JCT ND 65	8.7	Thin Overlay	2012		900	728	172	0
Subtotal										900	728	172	0
Total										45631	37821	5203	2607

**North Dakota Department of Transportation
District 6 - Grand Forks**

(In Thousands)

PCN	Map Key	Fund Sourc	Pend	Hwy Dir	Location CMC	Length	Work Type	(In Thousands)					
								Full Invl	Total Cost	Fed Fund	State Fund	Local Fund	
Fiscal Year: 2013-2015													
Rural													
19724	6131	SNH		2	E	MAPES X-OVER TO E OF RP 305.03	3.8	Slurry Seal		159	129	30	0
18281	6101	NH		2	E	NIAGRA E TO 1.4 MILES W OF JCT ND 18	10.1	Hot Bit Pave, Mine And Blend	F	7114	5757	1357	0
18282	6102	SNH		2	W	MICHIGAN BYPASS E TO CO LN	10.2	Slurry Seal		424	343	81	0
18283	6135	SNH		2	W	ARVILLA E TO NEAR I-29	17.4	Slurry Seal	F	724	586	138	0
16817	6104	SNH		5	E	END PCC TO PAR ROAD	11.1	Mill/OI>2<Or=3"		2900	2347	553	0
19138	6105	SNH		5	E	CAVALIER TO JCT 81-HAMILTON	8.2	Slurry Seal		340	275	65	0
16799	6106	SS		15	E	JCT 18 EAST TO I-29	19.3	Mill/OI>2<Or=3"		3471	2809	662	0
18946	6108	SS		18	N	JCT 2-LARIMORE-N 3 MILES	3.0	Chip Seal Coat		109	88	21	0
18940	6132	SS		18	N	RP 202.571 TO 1 MILE S OF HENSEL	14.0	Thin Overlay		2367	1916	451	0
18694	6110	IM	P	29	N	N OF BUXTON N TO S OF ND 15-THOMPSON	10.3	PCC Pave	F	19279	17351	1928	0
17131	6133	SIM		29	S	S OF JCT 17 N TO HERRICK INTR	7.3	CPR, Grinding		481	433	48	0
18341	6134	SS		32	N	JCT 38 NORTH TO FINLEY	13.3	Chip Seal Coat		483	391	92	0
18947	6113	SS		32	N	JCT 15 N TO JCT 2-PETERSBURG	18.0	Chip Seal Coat		656	531	125	0
18342	6115	SS		44	N	JCT I-29 N TO JCT 66	3.0	Chip Seal Coat		110	89	21	0
18344	6116	SS		66	E	DISTRICT BNDRY E TO N JCT 32	8.0	Chip Seal Coat		293	237	56	0
18345	6117	SS		66	E	S JCT 32 GARDAR E TO N JCT 81	19.1	Chip Seal Coat		694	562	132	0
18346	6118	SS		66	E	S JCT 81 ST THOMAS E TO RED RIVER	13.8	Chip Seal Coat		500	405	95	0
	6136	IMNHSTP				DISTRICTWIDE RETROREFLECTIVITY	0.0	Signing		1700	1530	170	0
18948	6201	SS		1	N	JCT 2-LAKOTA-N TO JCT CO RD 8 & 15	18.8	Chip Seal Coat		710	575	135	0
18949	6202	SNH		2	E	DISTRICT BOUNDARY TO RP 295.95	0.5	Hot Bit Pave, Milling		204	165	39	0
18629	6203	SNH		2	E	NIAGRA E TO 1.4 MILES W OF JCT ND 18	10.1	Hot Bit Pave		2692	2179	513	0
18951	6204	SNH	P	2	W	LAKOTA E TO 5.3 MI E ND 1	5.3	Hot Bit Pave, Milling		2012	1628	384	0
18952	6205	SNH	P	2	W	MICHIGAN BYPASS	1.6	Hot Bit Pave, Milling		602	487	115	0
18953	6206	NH	P	2	W	NIAGARA E TO NEAR CMC 1815	15.3	Hot Bit Pave, Milling		6363	5150	1213	0
18954	6207	SNH	P	2	W	NEAR RP 333 TO NEAR ARVILLA	4.3	Hot Bit Pave, Milling		1957	1584	373	0
18955	6209	SS		15	E	ND 32 TO 1 MILE WEST OF NORTHWOOD	18.1	Chip Seal Coat		683	553	130	0
17846	6230	SS		18	N	CO LN N TO RP 202	19.2	Thin Overlay		2867	2320	547	0
17847	6231	SS		18	N	1 MI S OF HENSEL TO CAVALIER	7.9	Thin Overlay		1307	1058	249	0
18957	6211	SS		18	N	E JCT 5 N TO STATE LINE	13.5	Chip Seal Coat		512	414	98	0
18958	6212	SIM		29	N	RAMPS 157-180	23.0	Chip Seal Coat		136	122	14	0
17848	6232	SIM		29	N	I-29/ND 54 INTERCHANGE	0.1	Thin Overlay		169	152	17	0
18959	6213	IM	P	29	N	N OF JCT ND 54 N TO FOREST RIVER	6.9	PCC Pave	F	14489	13040	1449	0
16777	6233	SIM		29	N	FOREST RIVER N TO HERRICK INTR	14.4	CPR, Grinding		529	476	53	0
19143	6216	SIM		29	N	ALEXANDER HENRY REST AREA	0.1	Chip Seal Coat		6	5	1	0
18958	6218	SIM		29	S	RAMPS 157-180	23.0	Chip Seal Coat		136	122	14	0
17848	6234	SIM		29	S	I-29/ND 54 INTERCHANGE	0.1	Thin Overlay		169	152	17	0
19143	6219	SIM		29	S	ALEXANDER HENRY REST AREA	0.1	Chip Seal Coat		6	5	1	0
17854	6235	SS		32	N	EDINBURG N TO 1 M S OF S JCT 66	7.5	Chip Seal Coat		283	229	54	0
18962	6221	SS		32	N	W JCT 5 CONCRETE N TO STATE LINE	17.1	Chip Seal Coat		646	523	123	0
19144	6222	SS		45	N	MUNICIPAL SECTION COOPERSTOWN	0.8	Chip Seal Coat		30	24	6	0
18343	6223	SS		54	E	I-29 TO RED RIVER	2.3	Mill/OI>2<Or=3"		625	506	119	0
18963	6224	SS		81	N	ARDOCH N TO MINTO	5.9	Thin Overlay		890	720	170	0
17857	6236	SNH		200	E	CO LN E COOPERSTOWN E TO S JCT 32	7.1	Thin Overlay		1243	1006	237	0
	6301	SS		1	N	W JCT 200 N TO JCT ND 65	8.7	Chip Seal Coat		341	276	65	0
	6302	SS		1	N	JCT CO RD 8 & 15 N TO NEKOMA SPUR	19.0	Chip Seal Coat		746	604	142	0
	6315	SNH		2	E	.5 MILES E LAKOTA TO MAPES X-OVER	5.2	Grinding		692	560	132	0
18336	6316	SNH		5	E	PAR.-ROAD TO CAVALIER	13.2	Mill/OI 2" Max		2250	1821	429	0
19816	6317	SS		17	E	EDMORE E TO JCT 1	3.5	Milling, Thin Overlay		550	445	105	0
18943	6318	SS		17	E	PARK RIVER TO HILL AVE-GRAFTON	14.0	Thin Overlay		2429	1966	463	0
18338	6306	SS		18	N	W JCT ND 15 TO JCT 2	14.0	Microsurfacing		1105	894	211	0

**North Dakota Department of Transportation
District 6 - Grand Forks**

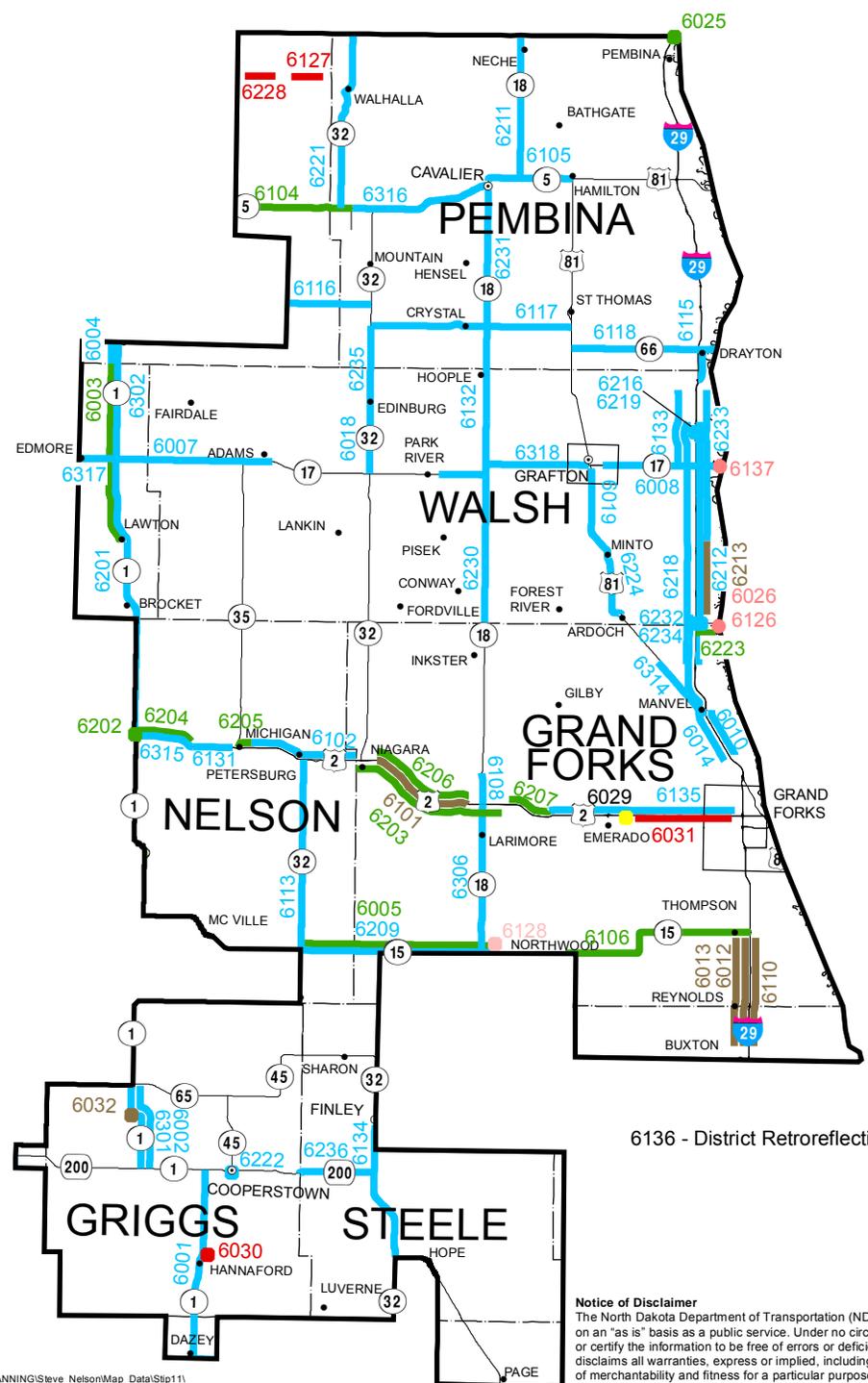
(In Thousands)

PCN	Map Key	Fund Sourc	Pend	Hwy Dir CMC	Location	Length	Work Type	(In Thousands)					
								Full Invl	Total Cost	Fed Fund	State Fund	Local Fund	
Rural													
	6314	SNH		81 N	MANVEL N TO LEVANT	6.6	Thin Overlay		1094	885	209	0	
Subtotal									90277	76425	13852	0	
Urban													
18756	6121	SU		81	32ND AVE (I-29 TO WASHINGTON ST)	2.0	Rehabilitation	F	4650	3680	460	510	
	6122	SU		985	GRFTN WESTERN AVE 16TH ST TO 12TH ST	0.0	Reconstruction		700	567	0	133	
18773	6123	SU		986	COLUMBIA RD (DEMERS - 11TH AVE)	0.0	Reconstruction		3715	2450	0	1265	
19247	6124	SU		986	24TH AVE & 34TH ST INTERSECTION	0.0	Construction		710	475	0	235	
17728	6125	SU		986	42ND ST AND 11TH AVE INTERSECTION	0.0	Intersect Imp		650	310	0	340	
	6225	NHU		2	GATEWAY DR (55TH ST - I-29)	0.0	Rehabilitation		2325	1840	460	25	
18978	6226	SU		986	COLUMBIA RD (KNIGHT DR - 11TH AV S)	0.0	Reconstruction		4120	2725	0	1395	
	6227	SU		986	S WASHINGTON & 40TH AVE	0.0	Intersect Imp		650	480	0	170	
	6319	SU		297	DEMERS AVE (I-29 - WASHINGTON ST)	0.0	Rehabilitation		3050	2400	300	350	
Subtotal									20570	14927	1220	4423	
Bridge													
18964	6137	SCB		17 E	3 EAST OF I-29	0.0	Structure Paint, Riprap		1040	842	198	0	
18381	6126	SCB		54 N	MINNESOTA BORDER	0.0	Struct/Incid		6532	5286	1246	0	
Subtotal									7572	6128	1444	0	
Transportation Enhance													
	6127	TET			PEMBINA GORGE SCENIC BYWAY	0.0	Scenic Byway, Easements		400	200	0	200	
	6228	TET			PEMBINA GORGE TURTLE MTN BYWAY	0.0	Scenic Byway, Easements		600	300	0	300	
Subtotal									1000	500	0	500	
ND Street													
	6128	SS		15	NORTHWOOD - ND 15	0.0	Lighting		182	147	17	18	
Subtotal									182	147	17	18	
Safety													
19249	6129	HEU			COLUMBIA ROAD	0.0	Safety		7	6	0	1	
19248	6130	HEU			WASHINGTON ST	0.0	Safety		23	21	1	1	
Subtotal									30	27	1	2	
Illustrative													
15857	6320	NA		297	DEMERS AV (42ND ST GRADE SEPARATION)	0.0	Struct/Incid		0	0	0	0	
Subtotal									0	0	0	0	
Total									119631	98154	16534	4943	
Grand Total									165262	135975	21737	7550	

Map Key 6319 is a Workforce Safety and Mobility Significant Project

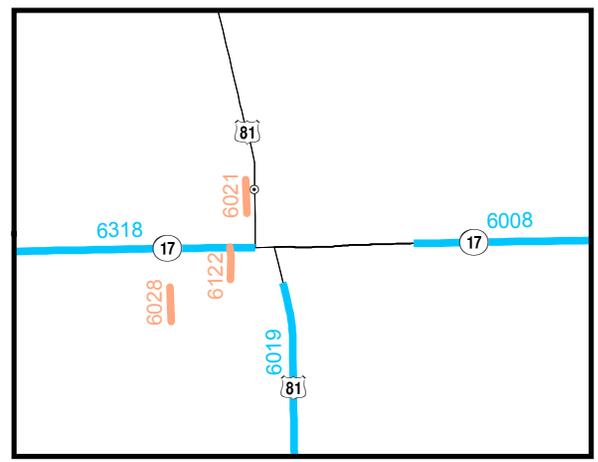
2012-2015 Construction Program - Grand Forks District

- Major Rehab
- Minor Rehab
- Preventive Maintenance
- Structural Overlay
- Miscellaneous
- Safety
- Municipal
- Structures

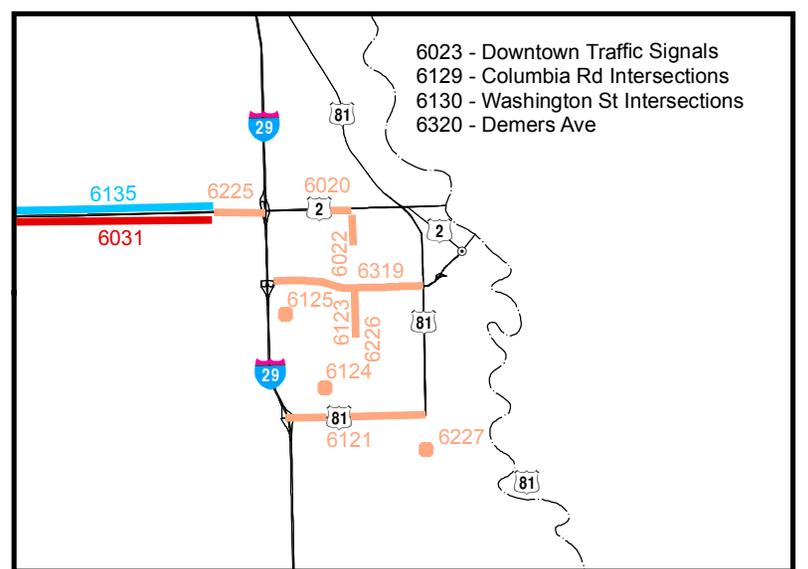


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GRAFTON

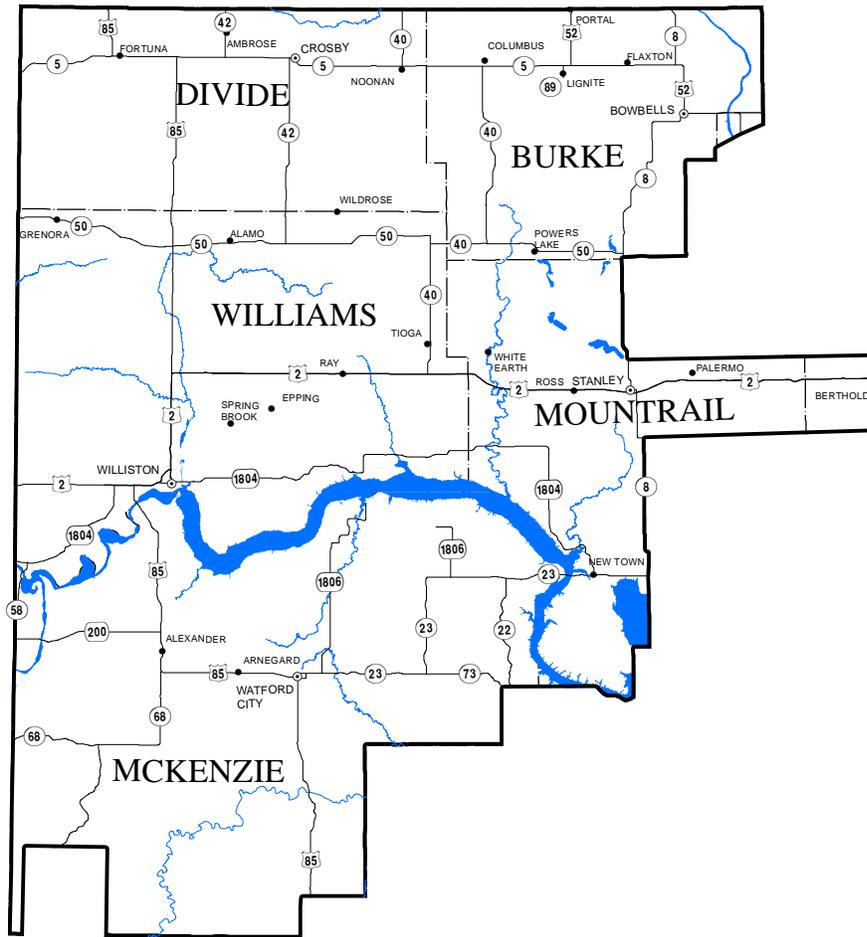


GRAND FORKS



Williston District

District 7



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**North Dakota Department of Transportation
District 7 - Williston**

(In Thousands)

PCN	Map Key	Fund Sourc	Pend	Hwy Dir CMC	Location	Length	Work Type	Const Year	Full Invl	Total Cost	Fed Fund	State Fund	Local Fund
Fiscal Year: 2012													
Rural													
14798	7001	NH		2	US 2	101.0	Bonding Repayment	2012		966	782	184	0
19699	7033	SNH	P2012	2	E STATE LINE E TO JCT US 85	14.9	Thin Overlay	2013		2172	1758	414	0
19736	7034	SOI		2	E WILLISTON TEMP NW BYPASS	0.5	Aggr Surface, Selective Grade	2012		4000	0	0	4000
19829	7043	SNH		2	E INTERSECTION OF US 2 & CO RD 6	0.1	Hot Bit Pave, Signals, Signing	2012		300	243	57	0
19489	7025	SNH		2	E WILLISTON 63RD ST TO RAY	21.2	Slurry Seal	2012		846	685	161	0
19830	7044	SOI		2	E INTERSECTION OF US 2 & IVERSON RD	0.1	Hot Bit Pave, Lighting, Signals, Turn Lanes	2012		400	0	400	0
19490	7026	SNH		2	E 9 MI E STANLEY TO BERTHOLD	22.1	Slurry Seal	2012		885	716	169	0
19700	7035	SNH	P2012	2	W TRENTON CORNER EAST TO JCT US 85	3.6	Thin Overlay	2013		528	427	101	0
18611	7002	NH		2	W 2 MI N OF WILLISTON TO JCT 85	9.6	Milling, Concrete Over	2012	F	10475	8477	1998	0
18348	7003	SNH		2	W E STANLEY E 9 MI	8.8	Slurry Seal	2012		353	286	67	0
17862	7004	SNH		2	W 9 MI E STANLEY TO 4 MI W BERTHOLD	17.7	Slurry Seal	2012		708	573	135	0
18612	7005	SNH		2	W 4 MI W BERTHOLD TO BERTHOLD	3.4	Slurry Seal	2012		136	110	26	0
18965	7006	SS		5	E JCT US 85 E TO W JCT ND 42	5.9	Hot Bit Pave, Mine And Blend	2012		4285	3468	817	0
18965	7007	SS		5	E W JCT ND 42 EAST TO E JCT ND 42	8.0	Hot Bit Pave, Mine And Blend	2012		5933	4802	1131	0
19207	7036	SOI		8	N S JCT 50 N TO JCT US 52	23.0	Hot Bit Pave, Mine And Blend, Selective Grade, Widening	2012		38100	0	38100	0
19492	7027	SS		16	N SQUAW GAP N TO JCT 68	16.7	Chip Seal Coat	2012		583	472	111	0
19201	7028	ACSOISS		22	N JCT ND 73 N TO ND 23	14.9	Hot Bit Pave, Passing Lanes, Mine And Blend, Turn Lanes,	2012		41823	0	41823	0
18349	7008	SNH		23	E WATFORD CITY E TO RES BNDRY	35.7	Chip Seal Coat	2012		1249	1011	238	0
13995	7009	SNH		23	E RES BNDRY E TO 4 BEARS BRIDGE	9.4	Hot Bit Pave	2012		3253	2633	620	0
19202	7029	ACSOINH		23	E NEW TOWN E TO JCT 8	6.5	Passing Lanes, Shldr Rehab, Turn Lanes, Whitetopping,	2012		20131	0	20131	0
19147	7030	SS		40	N RP 3 TO RP 4 NEAR TIOGA	0.9	Turn Lanes	2012		500	405	95	0
18727	7010	SSCSBSOI		40	N NEAR TIOGA N TO E JCT ND 50	19.0	Hot Bit Pave, Lighting, Signals, Widening	2012		6115	4949	1166	0
19493	7031	SS		42	N W JCT 5 N TO STATE LINE	6.3	Asp Ol>2"<Or=3", Sliver Grading	2012		3659	2961	698	0
18966	7011	SS		50	E STATE LINE EAST TO GRENORA	5.2	Hot Bit Pave	2012		1924	1557	367	0
18726	7012	SS		50	E MCGREGOR S TO W JCT ND 40	1.0	Hot Bit Pave, Widening	2012		313	253	60	0
18762	7013	SNH		52	E DAKOTA STREET SOUTH TO JCT ND 5	7.0	Microsurfacing	2012		493	399	94	0
18790	7014	SNH		85	N ALEXANDER CITY SECTION	0.3	Aggr Base, Grade, Hot Bit Pave	2012		2200	1780	420	0
937	7015	NH	P2012	85	N E JCT 5 W TO W JCT ND 5	8.1	Aggr Base, Grade	2013	F	8009	6482	1527	0
18350	7017	SS		1804	N BEAVER CREEK W TO E BN OVERPASS	28.8	Chip Seal Coat	2012		1008	816	192	0
18982	7038	SS		1804	N 28 EAST OF WILLISTON	0.0	Struct/Incid	2012	F	500	405	95	0
18352	7018	SS		1804	N JCT US 2 SW TO RP 327	2.1	Chip Seal Coat	2012		75	61	14	0
18351	7019	SS		1804	N RP 327 SW TO RP 335	7.9	Chip Seal Coat	2012		276	223	53	0
Subtotal										162198	46734	111464	4000
Urban													
18944	7021	SU		2	2ND ST W (GATE AVE TO MAIN ST)	0.0	Slurry Seal	2012		300	240	30	30
19801	7042	SOI		2	W JCT US 85 TO 18TH ST W - VAR INT	3.6	Concrete Over	2012		2950	0	2950	0
18611	7037	NHU		2	26TH ST N TO 2 MI N OF WILLISTON- WB	2.0	Hot Bit Pave, Concrete Over	2012	F	1055	854	141	60
18998	7020	SU		993	2ND AVE W (E FRONTAGE RD-27TH-42ND)	0.0	Reconstruction	2012		800	640	0	160
Subtotal										5105	1734	3121	250
Bridge													
18835	7022	BRS		1804	N 31 EAST OF WILLISTON	0.0	Deck Replacment, Grdrail Upgrade	2012		500	405	95	0
Subtotal										500	405	95	0
Transportation Enhance													
18832	7039	TEO			WATFORD CITY ND 23 E TO GOLF COURSE	0.0	Bikeway/Walkway	2012		250	180	0	70
Subtotal										250	180	0	70

**North Dakota Department of Transportation
District 7 - Williston**

PCN	Map Key	Fund Sourc	Pend	Hwy Dir	Location	Length	Work Type	(In Thousands)					
								Const Year	Full Invl	Total Cost	Fed Fund	State Fund	Local Fund
Federal Lands Highways													
	7032	PLH			LOSTWOOD NWR AUTO TOUR ROUTE	0.0	Prelim Engineer, Construct Eng, Construction	2012	1980	1980	0	0	
							Subtotal		1980	1980	0	0	
Emergency Relief													
19468	7040	SER		42 N	RP 9	0.0	Grade Raise	2012	728	589	139	0	
19321	7041	SER		73 E	RP 8	0.1	Slide Repair	2012	1698	1374	324	0	
							Subtotal		2426	1963	463	0	
ND Street													
17879	7023	SNH		23	NEW TOWN - ND 23	0.0	Reconstruction	2012	2747	2000	224	523	
							Subtotal		2747	2000	224	523	
							Total		175206	54996	115367	4843	

**North Dakota Department of Transportation
District 7 - Williston**

(In Thousands)

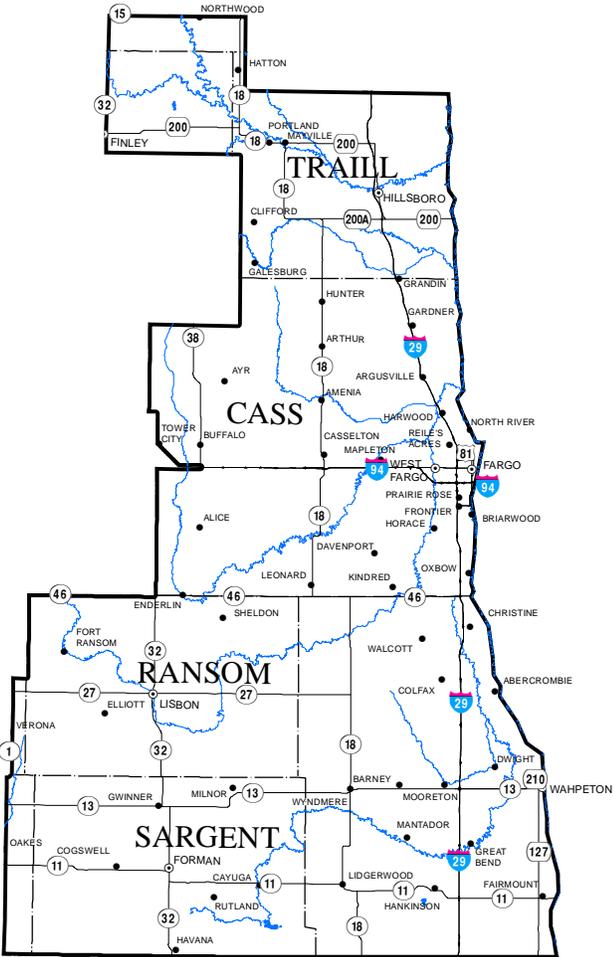
PCN	Map Key	Fund Sourc	Pend	Hwy Dir CMC	Location	Length	Work Type	(In Thousands)				
								Full Invl	Total Cost	Fed Fund	State Fund	Local Fund
Fiscal Year: 2013-2015												
Rural												
14798	7001	NH		2	US 2	101.0	Bonding Repayment	3334	2698	636	0	
18353	7101	SNH		2	E W JCT 85 TO WILLISTON	2.6	Slurry Seal	106	86	20	0	
19702	7117	SNH		2	E MUNICIPAL SECTION THRU RAY	0.7	Mill/OI>2<Or=3"	225	182	43	0	
18353	7102	SNH		2	W W JCT 85 TO WILLISTON	2.6	Slurry Seal	106	86	20	0	
19702	7118	SNH		2	W MUNICIPAL SECTION TO 0.3 MI E RAY	1.0	Mill/OI>2<Or=3"	315	255	60	0	
18974	7105	SS		40	N E JCT 50 BATTLEVIEW N TO E JCT ND 5	22.9	Chip Seal Coat	833	674	159	0	
19079	7106	SS		50	E 1 MILE EAST OF STATE LINE	0.0	Slide Repair	487	394	93	0	
18969	7108	SS		73	E JOHNSONS CORNER E TO JCT 22	11.3	Chip Seal Coat	413	334	79	0	
943	7109	SNH	P	85	N E JCT 5 W TO W JCT ND 5	8.1	Hot Bit Pave	1883	1524	359	0	
17864	7119	SS		1804	N JCT ND 23 N&W TO JCT TIOGA	36.6	Chip Seal Coat	1332	1078	254	0	
18981	7120	SS		1804	N JCT TIOGA RD W TO BEAVER CREEK	3.1	Chip Seal Coat	114	92	22	0	
18970	7110	SS		1804	N MARLEY CROSSING TO MONTANA LINE	7.8	Blnded Bit Base, Hot Bit Pave, Widening	5873	4753	1120	0	
14798	7001	NH		2	US 2	101.0	Bonding Repayment	5317	4303	1014	0	
19703	7208	SNH		2	E 4-LANES AT STANLEY E TO RP 91	1.9	Slurry Seal	84	68	16	0	
19704	7210	SNH		2	W COUNTY LINE E TO E STANLEY	22.0	Slurry Seal	954	772	182	0	
19705	7211	SS	P	5	E STATE LINE E TO W JCT 85-FORTUNA	12.4	Hot Bit Pave, Sliver Grading	4269	3455	814	0	
19706	7212	SS	P	5	E W JCT ND 40-NOONAN-TO E JCT ND 40	10.0	Asp OI>2"<Or=3"	3366	2724	642	0	
19707	7213	SS		8	N ND 23 TO 4TH ST SE IN STANLEY	24.3	Chip Seal Coat	919	744	175	0	
17669	7201	SS		8	N 0.4 MI N STANLEY N TO S JCT ND 50	16.2	Chip Seal Coat	612	495	117	0	
19708	7214	SS	P	40	N JCT 2 N TO S OF TIOGA OVERPASS	3.4	Aggr Base, Grade	2951	2388	563	0	
18975	7215	SS		50	E 0.5 MILE E OF JCT 85 TO WILDROSE JCT	19.6	Chip Seal Coat	743	601	142	0	
18976	7204	SS		50	E JCT 40-BATTLEVIEW TO N JCT 8	17.4	Chip Seal Coat	660	534	126	0	
18979	7205	SNH		85	N 7.5 MI N GRASSY BUTTE TO N END BR	6.3	Chip Seal Coat	240	194	46	0	
18980	7206	SNH		85	N WATFORD CITY W & N TO ALEXANDER	19.3	Chip Seal Coat	730	591	139	0	
19082	7219	SNH		85	N ALEXANDER TO JCT US 2	21.6	Chip Seal Coat	819	663	156	0	
14798	7001	NH		2	US 2	101.0	Bonding Repayment	5318	4304	1014	0	
	7305	SS		5	E JCT US 85 EAST TO CROSBY	13.9	Chip Seal Coat	547	443	104	0	
	7315	SS		8	N S JCT 50 N TO JCT US 52	23.0	Chip Seal Coat	906	733	173	0	
18967	7306	SS		22	N JCT ND 73 N TO ND 23	14.9	Chip Seal Coat	587	475	112	0	
	7301	SNH		23	E RES BNDRY E TO 4 BEARS BRIDGE	9.4	Chip Seal Coat	372	301	71	0	
	7307	SNH		23	E NEW TOWN E TO JCT 8	6.5	Chip Seal Coat	255	206	49	0	
	7308	SS		40	N NEAR TIOGA N TO E JCT ND 50	19.0	Chip Seal Coat	749	606	143	0	
	7309	SS		42	N W JCT 5 N TO STATE LINE	6.3	Chip Seal Coat	247	200	47	0	
	7310	SS		50	E STATE LINE EAST TO GRENORA	5.2	Chip Seal Coat	205	166	39	0	
	7311	SS		50	E MCGREGOR S TO W JCT ND 40	1.0	Chip Seal Coat	41	33	8	0	
	7312	SNH		85	N ALEXANDER CITY SECTION	0.3	Chip Seal Coat	14	11	3	0	
17861	7303	SS		200	E STATE LINE E TO YELLOWSTONE BRIDGE	3.0	Asp OI>2"<Or=3", Widening	1138	921	217	0	
	7316	NHSTP			DISTRICTWIDE RETROREFLECTIVITY	0.0	Signing	500	450	50	0	
Subtotal								47564	38537	9027	0	
Urban												
	7121	SU		993	PHEASANT RUN PKY(SAND CREEK-26TH ST)	0.0	Construction	1000	800	0	200	
	7317	NHU		2	26TH ST N TO 2 MI N OF WILLISTON-WB	2.0	Slurry Seal	130	105	19	6	
Subtotal								1130	905	19	206	
Bridge												
	7313	BRN		85	N 1 SOUTH OF ND 50	0.0	Struct/Incid	1082	876	206	0	
Subtotal								1082	876	206	0	
Safety												
18752	7116	SHE		23	ND 23 (NORTH OF KEENE)	0.0	Intersect Imp	1154	1039	115	0	

**North Dakota Department of Transportation
District 7 - Williston**

PCN	Map Key	Fund Sourc	Pend	Hwy Dir	Location CMC	Length	Work Type	(In Thousands)					
								Full Invl	Total Cost	Fed Fund	State Fund	Local Fund	
Safety													
19531	7122	HRR		1804	TRENTON SCHOOL & MARLEY CROSSING	4.6	Signing		77	69	8	0	
19751	7217	HES		16	ND 16 & MCKENZIE COUNTY ROAD 38	0.0	Intersect Imp		26	23	3	0	
	7314	HES		1804	ND 1804 GUARDRAIL IMPROVEMENTS	0.0	Guardrail		80	72	8	0	
Subtotal									1337	1203	134	0	
Illustrative													
19377	7123	NA			NW WILLISTON BYPASS	0.0	Grade, Aggr Base, Hot Bit Pave		0	0	0	0	
19326	7218	NA		85 N	ALEXANDER BYPASS	2.9	Aggr Base, Grade, Hot Bit Pave	F	0	0	0	0	
Subtotal									0	0	0	0	
Total									51113	41521	9386	206	
Grand Total									226319	96517	124753	5049	

Fargo District

District 8



Robert Walton, District Engineer
North Dakota Department of Transportation
503 38th Street South
Fargo, ND 58103-1198
Phone: (701) 239-8900
Fax: (701) 239-8915

**North Dakota Department of Transportation
District 8 - Fargo**

PCN	Map Key	Fund Sourc	Pend	Hwy Dir	Location CMC	Length	Work Type	(In Thousands)						
								Const Year	Full Invl	Total Cost	Fed Fund	State Fund	Local Fund	
Fiscal Year: 2012														
Rural														
19745	8023	SS		18	N JCT ND 13 TO WYNDMERE	0.3	Thin Overlay	2012		38	31	7	0	
17872	8002	SS		18	N BLANCHARD TO MAYVILLE	14.8	Chip Seal Coat	2012		519	420	99	0	
19775	8024	SNH		18	N PORTLAND NW TO W JCT 200	4.7	Chip Seal Coat	2012		164	133	31	0	
16760	8018	SIM		29	FGO 7TH AVE/I-29 OVERPASS	0.1	Widening, Deck Replacment, PCC Pave	2012		2453	1082	120	1251	
19369	8025	SIM		29	N COLFAX SEPARATION	0.0	Drainage Impr.	2012		100	90	10	0	
19016	8006	SIM		29	N ARGUSVILLE N TO HUNTER	9.3	Median X-Overs	2012		280	252	28	0	
17147	8009	SS		32	N N JCT 11-FORMAN-TO E JCT 13	8.6	Thin Overlay	2012		1206	976	230	0	
15655	8010	IM		94	E WEST FARGO 9TH STREET/I-94 RAMPS	0.2	Ramp Revisions	2012	F	1923	1731	192	0	
15655	8011	IM		94	W WEST FARGO 9TH STREET/I-94 RAMPS	0.2	Ramp Revisions	2012	F	1923	1731	192	0	
17934	8012	SNH		200	E E JCT 18 TO MAYVILLE CITY LIMITS	0.8	Bikeway/Walkway, Hot Bit Pave, Lighting, Milling	2012		1876	1518	358	0	
17676	8013	SNH		200	E MAYVILLE CITY LIMITS TO JCT OLD US81	11.1	Mill/OI>2<Or=3"	2012		3178	2572	606	0	
Subtotal										13660	10536	1873	1251	
Urban														
18103	8017	SU		81	US 81 (12TH AVE - 17TH AVE N)	0.0	Reconstruction	2012		3960	2240	280	1440	
Subtotal										3960	2240	280	1440	
Bridge														
17502	8020	BRS		13	E 2 WEST OF ND HIGHWAY 18	0.0	Struct/Incid	2012		431	349	82	0	
Subtotal										431	349	82	0	
Transportation Enhance														
19308	8021	TEU			6TH STREET SOUTH TRAIL	0.0	Bikeway/Walkway	2012		239	191	0	48	
344	8022	TEU			RED RIVER LINDENWOOD PRK BRIDGE	0.0	Struct/Incid	2012		850	280	0	570	
Subtotal										1089	471	0	618	
Emergency Relief														
19385	8026	SER		11	E RP 111.4 TO RP 112.2	0.8	Grade Raise	2012		1825	1477	348	0	
19497	8027	SER		18	N RP 0	0.0	Grade Raise	2012		2429	1966	463	0	
Subtotal										4254	3443	811	0	
ND Street														
17876	8019	SS		18	WYNDMERE - ND 18	0.0	Mill/OI 2" Max, Drainage Impr.	2012		602	487	55	60	
Subtotal										602	487	55	60	
Illustrative														
16845	8003	NA		27	E LISBON E TO JCT 18	26.1	Thin Overlay	2012		3657	2960	697	0	
18362	8014	NA		200	E JCT OLD 81 E TO RED RIVER	9.1	Thin Overlay	2012		2112	1709	403	0	
Subtotal										5769	4669	1100	0	
Total										29765	22195	4201	3369	

Map Key 8017 is a Workzone Safety and Mobility Significant Project

**North Dakota Department of Transportation
District 8 - Fargo**

(In Thousands)

PCN	Map Key	Fund Sourc	Pend	Hwy Dir	Location CMC	Length	Work Type	(In Thousands)					
								Full Invl	Total Cost	Fed Fund	State Fund	Local Fund	
Fiscal Year: 2013-2015													
Rural													
18363	8101	SS		11	E	FROM N JCT 32 TO S JCT 32-FORMAN	1.3	Chip Seal Coat		48	39	9	0
18365	8103	SS		11	E	LIDGERWOOD E TO HANKINSON	12.7	Chip Seal Coat		462	374	88	0
18983	8104	SS		11	E	I-29 TO STATE LINE	13.0	Chip Seal Coat		472	382	90	0
18366	8105	SS		11	E	CITY OF FAIRMOUNT	0.5	Chip Seal Coat		18	15	3	0
17144	8106	NH		13	E	S JCT 1 E TO W JCT 32-GWINNER	20.9	Hot Bit Pave, Milling	F	8008	6481	1527	0
17869	8107	SNH		13	E	JCT 18-WYNDMERE E-TO I-29	14.5	Chip Seal Coat		528	427	101	0
17870	8130	SS		18	N	STATE LINE N TO S JCT 11	9.2	Chip Seal Coat		335	271	64	0
19709	8128	SS		18	N	JCT 13 WYNDMERE N TO BNRR NORTH	0.8	Chip Seal Coat		29	23	6	0
17140	8109	SS		27	E	JCT 1 E TO JCT 32 LISBON	18.8	Thin Overlay		2743	2220	523	0
18368	8110	SIM		29	N	STATE LINE N TO JCT 13	22.6	Signing		866	779	87	0
18994	8111	SIM		29	N	I-29 & I-94 INTCHG-FARGO	0.0	Structure Paint, Approach Slabs		728	655	73	0
18984	8112	IM		29	N	ARGUSVILLE N TO HUNTER	9.3	PCC Pave	F	18181	16363	1818	0
18985	8115	IM	P	29	S	ARGUSVILLE N TO HUNTER SEP	10.2	PCC Pave	F	17754	15979	1775	0
18369	8116	SS		32	N	STATE LINE N TO S JCT 11	10.2	Chip Seal Coat		371	300	71	0
16389	8129	SS	P	46	E	E JCT 18 E TO OLD US 81	14.7	Widening		5549	4491	1058	0
18370	8118	SIM		94	E	1 MI W 45TH TO RED RIVER	4.9	CPR		204	184	20	0
18996	8119	SIM		94	E	2 EAST OF I-29	0.0	Structure Paint, Struct/Incid		649	584	65	0
18370	8120	SIM		94	W	1 MI W 45TH TO RED RIVER	4.9	CPR		267	240	27	0
	8131	IMNHSTP				DISTRICTWIDE RETROREFLECTIVITY	0.0	Signing		3400	3060	340	0
18364	8201	SS		11	E	3 MI E OF CAYUGA TO LIDGERWOOD	15.4	Chip Seal Coat		583	472	111	0
18986	8203	SNH		18	N	E JCT 200 W THRU PORTLAND	2.5	Chip Seal Coat		96	78	18	0
18995	8204	SIM		29	N	JUNCTION OF ND HWY 13	0.0	Structure Paint		324	292	32	0
17142	8221	SIM		29	N	NEAR BLANCHARD TO JCT 200	10.7	CPR, Grinding		881	793	88	0
18989	8208	SIM		29	S	WILD RICE RIVER TO 1.5 MI S 32 AVE	7.2	CPR, Grinding		520	468	52	0
18990	8209	SIM		29	S	NEAR BLANCHARD TO N JCT 200	10.5	CPR		760	684	76	0
18991	8210	SS	P	46	E	E JCT 32 E TO 9 MI E ENDERLIN	13.1	Hot Bit Pave		4406	3566	840	0
19102	8222	SS	P	46	E	E JCT 18 E TO OLD US 81	14.7	Hot Bit Pave, Milling		3557	2879	678	0
18374	8213	SS		127	N	STATE LINE N TO JCT 11	8.0	Chip Seal Coat		303	245	58	0
18993	8214	SNH		200	E	JCT OLD US 81 VIA HILLSBORO SOUTH	10.2	Slurry Seal		441	357	84	0
16823	8223	HRR		200A	E	BLANCHARD EAST TO INT X ROAD	8.4	Thin Overlay		1269	1027	242	0
18367	8311	SNH		13	E	W JCT ND 32 E TO ND 18	25.1	Thin Overlay		3958	3203	755	0
17141	8302	SS		18	N	CASSELTON N TO COUNTY LINE	24.3	Microsurfacing		2361	1911	450	0
	8312	SS		18	N	1 SOUTH OF MAYVILLE	0.0	Structur Repair, Structure Paint		374	303	71	0
	8305	SS		27	E	LISBON E TO JCT 18	26.1	Chip Seal Coat		1028	832	196	0
19713	8327	IM		29	N	STATE LINE N 11.3 MILES	11.3	Median X-Overs		338	304	34	0
18987	8313	SIM		29	N	CHRISTINE TO RP 61.4	17.3	CPR		1293	1164	129	0
	8315	SIM		29	N	JUNCTION OF 200A & I29	0.0	Structure Paint		292	263	29	0
	8316	SIM		29	N	4 NORTH OF 200 SOUTH	0.0	Structure Paint, Expan Joint Mod, Approach Slabs		410	369	41	0
19711	8317	IM	P	29	S	STATE LINE N 11.3 MILES	11.3	PCC Pave	F	22479	20231	2248	0
18361	8318	IM	P	29	S	CHRISTINE TO WILD RICE RIVER	9.7	Hot Bit Pave, Milling	F	7400	6660	740	0
	8319	SIM		29	S	4 NORTH OF 200 SOUTH	0.0	Structure Paint, Expan Joint Mod, Approach Slabs		410	369	41	0
	8320	SNH		200	E	E JCT 18 TO JCT OLD US 81	11.9	Slurry Seal		536	434	102	0
	8321	SS		200	E	JCT OLD 81 E TO RED RIVER	9.1	Slurry Seal		409	331	78	0
Subtotal								115040	100102	14938	0		
Urban													
17427	8122	NHU		10		MAIN AVE (I-94 - MORRISON ST)	0.0	Right Of Way	F	3750	3000	375	375
19499	8123	SU		991		11TH ST (B AVE - 16TH AVE N)	0.0	Reconstruction		2020	1446	0	574
	8124	SU		992		13TH AVE (SHEYENNE - 17TH ST E)	0.0	Lighting		535	428	0	107
	8125	SU		992		7TH AVE (17TH ST E - 45TH ST SW)	0.0	Reconstruction	F	2500	2000	0	500

**North Dakota Department of Transportation
District 8 - Fargo**

PCN	Map Key	Fund Sourc	Pend	Hwy Dir	Location CMC	Length	Work Type	(In Thousands)					
								Full Invl	Total Cost	Fed Fund	State Fund	Local Fund	
Urban													
17427	8215	NHU		10	MAIN AVE (I-94 - MORRISON ST)	0.0	Right Of Way		1250	1000	125	125	
18768	8216	SU		984	25TH ST (25TH AVE - 17TH AVE S)	0.0	Reconstruction		8000	6400	0	1600	
17427	8322	NHU		10	MAIN AVE (I-94 - MORRISON ST)	0.0	Reconstruction	F	17500	14000	1750	1750	
	8323	SU		991	16TH AVE N (ND 210 - 11TH ST N)	0.0	Reconstruction		1724	1379	0	345	
	8324	SU			12TH AVE N (COUNTY RD 19 - 45TH ST)	0.0	Reconstruction		11454	9163	0	2291	
Subtotal									48733	38816	2250	7667	
Bridge													
19710	8218	S-BRI		29	N 2 NORTH HARWOOD INTERCHG	0.0	Structure Paint		281	253	28	0	
19710	8219	S-BRI		29	N 6 SOUTH OF ND 200	0.0	Structure Paint		200	180	20	0	
19710	8220	S-BRI		29	N 3 SOUTH OF ND 200	0.0	Structure Paint		224	202	22	0	
	8325	BRS		32	N 4 SOUTH OF ND 11 EAST	0.0	Struct/Incid		675	546	129	0	
Subtotal									1380	1181	199	0	
Transportation Enhance													
	8126	STN		10	WEST FARGO - SHEYENNE TO 45TH	0.0	Landscaping		157	125	0	32	
Subtotal									157	125	0	32	
ND Street													
	8127	SS		11	HANKINSON - ND 11	0.0	Drainage Impr., Pave Patch		565	457	51	57	
19479	8328	SS		18	CASSELTON - ND 18	0.1	PCC Pave, Aggr Base		354	287	32	35	
Subtotal									919	744	83	92	
Safety													
19753	8224	HES		18	ND 18 AND CASS COUNTY ROAD 10	0.0	Intersect Imp		750	675	75	0	
	8326	HES		46	ND 46 RR CROSSING IN ENDERLIN	0.0	Intersect Imp		36	32	4	0	
Subtotal									786	707	79	0	
Total									167015	141675	17549	7791	
Grand Total									196780	163870	21750	11160	

Map Key 8322 is a Workzone Safety and Mobility Significant Project

**North Dakota Department of Transportation
District 9 - Statewide Various Locations**

(In Thousands)

PCN Map Key	Fund Sourc	Pend	Hwy Dir CMC	Location	Length	Work Type	(In Thousands)					
							Const Year	Full Invl	Total Cost	Fed Fund	State Fund	Local Fund
Rural												
9001	STP				VARIOUS LOCATIONS - STATEWIDE	0.0 MPO Planning	2012		1761	1409	352	0
9002	SIM				RIGHT OF WAY - INTERSTATE	0.0 Right Of Way	2012		244	220	24	0
9003	STP				VARIOUS LOCATIONS - STATEWIDE	0.0 SRED	2012		395	320	75	0
9004	STP				VARIOUS LOCATIONS - STATEWIDE	0.0 Utilities	2012		62	50	12	0
9005	SS				BRIDGE PREVENTIVE MTCE - STATEWIDE	0.0 Structure Items	2012		309	250	59	0
9006	STP				VARIOUS LOCATIONS - STATEWIDE	0.0 Training	2012		212	197	15	0
9007	STP				VARIOUS LOCATIONS - STATEWIDE	0.0 US Corps Eng	2012		232	188	44	0
9008	SIM				VAR LOC - STATEWIDE - INTERSTATE	0.0 Prelim Engineer	2012		1111	1000	111	0
9009	STP				VARIOUS LOCATIONS - STATEWIDE	0.0 SPR Univ Study	2012		5000	4000	1000	0
9010	SIMSS				VARIOUS LOCATIONS - STATEWIDE	0.0 Preventive Mtce	2012		833	750	83	0
9011	STP				VARIOUS LOCATIONS - STATEWIDE	0.0 Parks & Rec	2012		1148	929	219	0
9012	SS				VARIOUS LOCATIONS - STATEWIDE	0.0 Wetlands/Tree	2012		188	150	38	0
9013	STP				VARIOUS LOCATIONS - STATEWIDE	0.0 US Fish Wild	2012		72	58	14	0
9014	STP				VARIOUS LOCATIONS - STATEWIDE	0.0 Hwy Patrol Ovrtr	2012		62	50	12	0
9015	STP				RIGHT OF WAY - NON-INTERSTATE	0.0 Right Of Way	2012		938	750	188	0
9016	SNH				VARIOUS LOCATIONS - STATEWIDE	0.0 Weigh In Motion, ATR	2012		618	500	118	0
9017	STP				VAR LOC-STATEWIDE-INDIVIDUAL	0.0 Prelim Engineer	2012		7900	6393	1507	0
9018	STP				VARIOUS LOCATIONS - STATEWIDE	0.0 OJT	2012		75	60	15	0
9019	STP				VAR LOC-STATEWIDE-NON-INTERSTATE	0.0 Prelim Engineer	2012		6763	5473	1290	0
9020	RPS				VARIOUS LOCATIONS - STATEWIDE	0.0 Protect Devices	2012		1500	1350	150	0
9021	STP				VARIOUS LOCATIONS - STATEWIDE	0.0 Overruns	2012		4375	3500	875	0
9022	RSS				INDIVIDUAL PROJECTS - STATEWIDE	0.0 Crossing Impr	2012		1111	1000	111	0
9023	SS				VARIOUS LOCATIONS STATEWIDE	0.0 ADA Ramp Rev	2012		250	202	48	0
9040	SNHSS				ROAD WEATHER (DMS & ESS)	0.0 Intellgnt Trans	2012		625	500	125	0
9052	UGP				RTSSC, SURTC	0.0 Safety	2012		0	0	0	0
9053	STP				ND 511 ALERT	0.0 Intellgnt Trans	2012		313	250	63	0
Subtotal									36097	29549	6548	0
Urban												
9024	SU				VARIOUS LOCATIONS-STATEWIDE	0.0 Right Of Way	2012		100	80	0	20
9025	SU				VARIOUS INDIVIDUAL URBAN LOCATIONS	0.0 Prelim Engineer	2012		2250	1800	0	450
Subtotal									2350	1880	0	470
Bridge												
9026	BR				VARIOUS LOCATIONS-STATEWIDE	0.0 Bridge Inspect	2012		563	450	113	0
Subtotal									563	450	113	0
Transportation Enhance												
9027	TET				HISTORIC BRIDGE REHABILITATION	0.0 Prelim Engineer	2012		100	80	20	0
9028	TET				TURTLE MTN TRAILS	0.0 Scenic Byway, Easements	2012		300	255	0	45
9030	FOR				ND FOREST SERVICE	0.0 Landscaping, CTE Landscaping	2012		125	100	0	25
9032	TES				VARIOUS LOCATIONS-STATEWIDE	0.0 Landscaping, Prelim Engineer	2012		100	80	20	0
9033	FRC				ND FOREST SERVICE	0.0 Living Snow Fnce	2012		190	150	0	40
9034	STR				ND FOREST SERVICE	0.0 Landscaping, Storm Tree	2012		125	100	0	25
9035	TES				VARIOUS LOCATIONS STATEWIDE	0.0 Scenic Byway	2012		200	160	40	0
9056	TES				VARIOUS LOCATIONS-STATEWIDE	0.0 Billboard Contr	2012		75	61	14	0
9057	TEO				PUBLIC ART PROJECT	0.0 Landscaping, Sculpture	2012		350	280	70	0
Subtotal									1565	1266	164	135
County												
9036	SC				VARIOUS LOCATIONS - STATEWIDE	0.0 SRED	2012		395	320	75	0
9037	SC				VARIOUS LOCATIONS-STATEWIDE	0.0 County Roadways	2012		19770	16000	0	3770

Map Key 9052 is shown in the event that a federal allocation would be received

**North Dakota Department of Transportation
District 9 - Statewide Various Locations**

(In Thousands)

PCN	Map Key	Fund Sourc	Pend	Hwy Dir CMC	Location	Length	Work Type	Const Year	Full Invl	Total Cost	Fed Fund	State Fund	Local Fund
	County												
	9038	BR			VARIOUS LOCATIONS-STATEWIDE	0.0	County Bridges	2012		6250	5000	0	1250
							Subtotal			26415	21320	75	5020
	Federal Lands Highways												
	9041	PLH			VARIOUS LOCATIONS-STATEWIDE	0.0	Public Lands	2012		1000	1000	0	0
	9042	FHO			VARIOUS LOCATIONS-STATEWIDE	0.0	County Forest	2012		400	400	0	0
							Subtotal			1400	1400	0	0
	Emergency Relief												
	9058	SER			VARIOUS LOCATIONS - STATEWIDE	0.0	Grade Raise	2012		1000	1000	0	0
							Subtotal			1000	1000	0	0
	Safe Routes to Schools												
	9043	SRT			VARIOUS LOCATIONS - STATEWIDE	0.0	SRTS	2012		1000	1000	0	0
							Subtotal			1000	1000	0	0
	Missile Roads												
	9044	ROM			VARIOUS LOCATIONS-STATEWIDE	0.0	Missile Roads	2012		6000	6000	0	0
							Subtotal			6000	6000	0	0
	Safety												
	9045	HESHEUHI			HIGHWAY SAFETY IMPROVEMENTS	0.0	Safety	2012		734	660	37	37
19818	9046	HES			STATEWIDE CRASH REPORT EVALUATION	0.0	Safety	2012		374	337	37	0
19817	9047	HES			SMALL SCALE IMPROVEMENTS	0.0	Safety	2012		111	100	11	0
	9050	HES			VARIOUS LOCATIONS - STATEWIDE	0.0	Prelim Engineer	2012		111	100	11	0
	9054	HES			VAR LOC-STATEWIDE-INDIVIDUAL	0.0	Prelim Engineer	2012		111	100	11	0
							Subtotal			1441	1297	107	37
							Total			77831	65162	7007	5662

**North Dakota Department of Transportation
District 9 - Statewide Various Locations**

(In Thousands)

PCN	Map Key	Fund Sourc	Pend	Hwy Dir	Location	Length	Work Type	(In Thousands)					
								Full Invl	Total Cost	Fed Fund	State Fund	Local Fund	
Fiscal Year: 2013-2015													
Rural													
9101	STP				VARIOUS LOCATIONS - STATEWIDE	0.0	OJT	75	60	15	0		
9102	SS				VARIOUS LOCATIONS STATEWIDE	0.0	ADA Ramp Rev	250	202	48	0		
9103	STP				VARIOUS LOCATIONS - STATEWIDE	0.0	Training	212	197	15	0		
9104	RPS				VARIOUS LOCATIONS - STATEWIDE	0.0	Protect Devices	1500	1350	150	0		
9105	STP				VAR LOC-STATEWIDE-NON-INTERSTATE	0.0	Prelim Engineer	5038	4077	961	0		
9106	SIM				VAR LOC - STATEWIDE - INTERSTATE	0.0	Prelim Engineer	1111	1000	111	0		
9107	SNH				VARIOUS LOCATIONS - STATEWIDE	0.0	Weigh In Motion, ATR	185	150	35	0		
9108	RSS				INDIVIDUAL PROJECTS - STATEWIDE	0.0	Crossing Impr	1111	1000	111	0		
9109	STP				VARIOUS LOCATIONS - STATEWIDE	0.0	Utilities	62	50	12	0		
9110	STP				VARIOUS LOCATIONS - STATEWIDE	0.0	SRED	395	320	75	0		
9111	STP				VARIOUS LOCATIONS - STATEWIDE	0.0	US Corps Eng	242	196	46	0		
9112	SS				VARIOUS LOCATIONS - STATEWIDE	0.0	Wetlands/Tree	188	150	38	0		
9113	STP				VARIOUS LOCATIONS - STATEWIDE	0.0	Parks & Rec	1148	929	219	0		
9114	SIMSS				VARIOUS LOCATIONS - STATEWIDE	0.0	Preventive Mtce	833	750	83	0		
9115	SIM				RIGHT OF WAY - INTERSTATE	0.0	Right Of Way	244	220	24	0		
9116	STP				VARIOUS LOCATIONS - STATEWIDE	0.0	SPR Univ Study	5000	4000	1000	0		
9117	STP				VARIOUS LOCATIONS - STATEWIDE	0.0	Overruns	4375	3500	875	0		
9118	STP				VARIOUS LOCATIONS - STATEWIDE	0.0	MPO Planning	1761	1409	352	0		
9119	STP				VAR LOC-STATEWIDE - INDIVIDUAL	0.0	Prelim Engineer	9625	7700	1925	0		
9120	SS				BRIDGE PREVENTIVE MTCE - STATEWIDE	0.0	Structure Items	309	250	59	0		
9121	STP				VARIOUS LOCATIONS - STATEWIDE	0.0	Hwy Patrol Ovrtr	62	50	12	0		
9122	STP				RIGHT OF WAY - NON-INTERSTATE	0.0	Right Of Way	938	750	188	0		
9123	STP				VARIOUS LOCATIONS - STATEWIDE	0.0	US Fish Wild	75	61	14	0		
9139	SIMSNHSS				ROAD WEATHER (DMS & ESS)	0.0	Intellgnt Trans	585	500	85	0		
9151	STP				ND 511 ALERT	0.0	Intellgnt Trans	313	250	63	0		
9153	UGP				RTSSC, SURTC	0.0	Safety	0	0	0	0		
9201	STP				VARIOUS LOCATIONS - STATEWIDE	0.0	OJT	75	60	15	0		
9202	STP				VARIOUS LOCATIONS - STATEWIDE	0.0	US Corps Eng	251	203	48	0		
9203	SIM				RIGHT OF WAY - INTERSTATE	0.0	Right Of Way	244	220	24	0		
9204	STP				VARIOUS LOCATIONS - STATEWIDE	0.0	US Fish Wild	78	63	15	0		
9205	STP				VARIOUS LOCATIONS - STATEWIDE	0.0	Training	212	197	15	0		
9206	STP				RIGHT OF WAY - NON-INTERSTATE	0.0	Right Of Way	938	750	188	0		
9207	STP				VARIOUS LOCATIONS - STATEWIDE	0.0	Parks & Rec	1148	929	219	0		
9208	SS				BRIDGE PREVENTIVE MTCE - STATEWIDE	0.0	Structure Items	309	250	59	0		
9209	SNH				VARIOUS LOCATIONS - STATEWIDE	0.0	Weigh In Motion, ATR	185	150	35	0		
9210	SS				VARIOUS LOCATIONS - STATEWIDE	0.0	Wetlands/Tree	188	150	38	0		
9211	STP				VAR LOC-STATEWIDE - INDIVIDUAL	0.0	Prelim Engineer	1000	800	200	0		
9212	STP				VAR LOC-STATEWIDE-NON-INTERSTATE	0.0	Prelim Engineer	2162	1750	412	0		
9213	RPS				VARIOUS LOCATIONS - STATEWIDE	0.0	Protect Devices	1500	1350	150	0		
9214	SIMSS				VARIOUS LOCATIONS - STATEWIDE	0.0	Preventive Mtce	833	750	83	0		
9215	STP				VARIOUS LOCATIONS - STATEWIDE	0.0	SRED	395	320	75	0		
9216	SS				VARIOUS LOCATIONS STATEWIDE	0.0	ADA Ramp Rev	250	202	48	0		
9217	STP				VARIOUS LOCATIONS - STATEWIDE	0.0	Utilities	62	50	12	0		
9218	STP				VARIOUS LOCATIONS - STATEWIDE	0.0	SPR Univ Study	5000	4000	1000	0		
9219	STP				VARIOUS LOCATIONS - STATEWIDE	0.0	Hwy Patrol Ovrtr	62	50	12	0		
9220	STP				VARIOUS LOCATIONS - STATEWIDE	0.0	Overruns	4375	3500	875	0		
9221	RPS				INDIVIDUAL PROJECTS - STATEWIDE	0.0	Crossing Impr	1111	1000	111	0		
9222	SIM				VAR LOC - STATEWIDE - INTERSTATE	0.0	Prelim Engineer	1111	1000	111	0		
9223	STP				VARIOUS LOCATIONS - STATEWIDE	0.0	MPO Planning	1761	1409	352	0		
9239	SIMSS				ROAD WEATHER (DMS & ESS)	0.0	Intellgnt Trans	565	500	65	0		

Map Key 9153 is shown in the event that a federal allocation would be received

**North Dakota Department of Transportation
District 9 - Statewide Various Locations**

(In Thousands)

PCN	Map Key	Fund Sourc	Pend	Hwy Dir CMC	Location	Length	Work Type	(In Thousands)					
								Full Invl	Total Cost	Fed Fund	State Fund	Local Fund	
Rural													
9250	STP				ND 511 ALERT	0.0	Intellgnt Trans	313	250	63	0		
9252	UGP				RTSSC, SURTC	0.0	Safety	0	0	0	0		
9302	STP				VARIOUS LOCATIONS - STATEWIDE	0.0	MPO Planning	1761	1409	352	0		
9303	SNH				VARIOUS LOCATIONS - STATEWIDE	0.0	Weigh In Motion, ATR	185	150	35	0		
9304	SS				BRIDGE PREVENTIVE MTCE - STATEWIDE	0.0	Structure Items	309	250	59	0		
9305	STP				VAR LOC - STATEWIDE - INDIVIDUAL	0.0	Prelim Engineer	1000	800	200	0		
9306	RPS				VARIOUS LOCATIONS - STATEWIDE	0.0	Protect Devices	1500	1350	150	0		
9307	SIMSS				VARIOUS LOCATIONS - STATEWIDE	0.0	Preventive Mtce	833	750	83	0		
9308	SS				VARIOUS LOCATIONS - STATEWIDE	0.0	Wetlands/Tree	188	150	38	0		
9309	STP				VARIOUS LOCATIONS - STATEWIDE	0.0	Parks & Rec	1148	929	219	0		
9310	STP				RIGHT OF WAY - NON-INTERSTATE	0.0	Right Of Way	938	750	188	0		
9311	SIM				RIGHT OF WAY - INTERSTATE	0.0	Right Of Way	244	220	24	0		
9312	STP				VARIOUS LOCATIONS - STATEWIDE	0.0	OJT	75	60	15	0		
9313	STP				ND 511 ALERT	0.0	Intellgnt Trans	313	250	63	0		
9314	STP				VARIOUS LOCATIONS - STATEWIDE	0.0	US Corps Eng	261	211	50	0		
9315	STP				VARIOUS LOCATIONS - STATEWIDE	0.0	US Fish Wild	81	66	15	0		
9316	SS				VARIOUS LOCATIONS STATEWIDE	0.0	ADA Ramp Rev	250	202	48	0		
9317	UGP				RTSSC, SURTC	0.0	Safety	0	0	0	0		
9318	STP				VAR LOC-STATEWIDE-NON-INTERSTATE	0.0	Prelim Engineer	2162	1750	412	0		
9319	STP				VARIOUS LOCATIONS - STATEWIDE	0.0	Training	212	197	15	0		
9320	SIMSS				ROAD WEATHER (DMS & ESS)	0.0	Intellgnt Trans	565	500	65	0		
9321	SIM				VAR LOC - STATEWIDE - INTERSTATE	0.0	Prelim Engineer	1111	1000	111	0		
9322	RPS				INDIVIDUAL PROJECTS - STATEWIDE	0.0	Crossing Impr	1111	1000	111	0		
9323	STP				VARIOUS LOCATIONS - STATEWIDE	0.0	Overruns	4375	3500	875	0		
9324	STP				VARIOUS LOCATIONS - STATEWIDE	0.0	Hwy Patrol Overt	62	50	12	0		
9325	STP				VARIOUS LOCATIONS - STATEWIDE	0.0	SPR Univ Study	5000	4000	1000	0		
9326	STP				VARIOUS LOCATIONS - STATEWIDE	0.0	Utilities	62	50	12	0		
9327	STP				VARIOUS LOCATIONS - STATEWIDE	0.0	SRED	395	320	75	0		
Subtotal								83906	68938	14968	0		
Urban													
9124	SU				VARIOUS LOCATIONS-STATEWIDE	0.0	Right Of Way	100	80	0	20		
9125	SU				VARIOUS INDIVIDUAL URBAN LOCATIONS	0.0	Prelim Engineer	2250	1800	0	450		
9224	SU				VARIOUS LOCATIONS-STATEWIDE	0.0	Right Of Way	100	80	0	20		
9225	SU				VARIOUS INDIVIDUAL URBAN LOCATIONS	0.0	Prelim Engineer	2250	1800	0	450		
9328	SU				VARIOUS LOCATIONS-STATEWIDE	0.0	Right Of Way	100	80	0	20		
9329	SU				VARIOUS INDIVIDUAL URBAN LOCATIONS	0.0	Prelim Engineer	2250	1800	0	450		
Subtotal								7050	5640	0	1410		
Bridge													
9126	BR				VARIOUS LOCATIONS-STATEWIDE	0.0	Bridge Inspect	563	450	113	0		
9226	BR				VARIOUS LOCATIONS-STATEWIDE	0.0	Bridge Inspect	563	450	113	0		
9330	BR				VARIOUS LOCATIONS-STATEWIDE	0.0	Bridge Inspect	563	450	113	0		
Subtotal								1689	1350	339	0		
Transportation Enhance													
9127	TEU				REGIONAL PROJECT TO BE NAMED	0.0	Landscaping	156	125	0	31		
9128	TEU				VARIOUS LOCATIONS-STATEWIDE	0.0	Dir Task Force	1094	875	0	219		
9129	TEO				VARIOUS LOCATIONS-STATEWIDE	0.0	Dir Task Force	438	350	0	88		
9130	TES				VARIOUS LOCATIONS-STATEWIDE	0.0	Landscaping, Prelim Engineer	100	80	20	0		
9131	FRC				ND FOREST SERVICE	0.0	Landscaping, Livng Snow Fnce	190	150	0	40		
9132	FOR				ND FOREST SERVICE	0.0	Landscaping, CTE Landscaping	125	100	0	25		

Map Keys 9252 & 9317 are shown in the event that a federal allocation would be received

**North Dakota Department of Transportation
District 9 - Statewide Various Locations**

(In Thousands)

PCN	Map Key	Fund Sourc	Pend	Hwy Dir CMC	Location	Length	Work Type	(In Thousands)					
								Full Invl	Total Cost	Fed Fund	State Fund	Local Fund	
Transportation Enhance													
9133	TES				VARIOUS LOCATIONS STATEWIDE	0.0	Cult Resource	200	160	40	0		
9134	STR				ND FOREST SERVICE	0.0	Landscaping, Storm Tree	125	100	0	25		
9154	TET				HISTORIC BRIDGE REHABILITATION	0.0	Structur Repair	825	660	165	0		
9155	TES				VARIOUS LOCATIONS-STATEWIDE	0.0	Billboard Contr	75	61	14	0		
9158	TES				NDP&RD SCENIC BYWAY ADMINISTRATION	0.0	Byway Contract	130	60	70	0		
9227	FOR				ND FOREST SERVICE	0.0	Landscaping, CTE Landscaping	125	100	0	25		
9228	TEU				VARIOUS LOCATIONS-STATEWIDE	0.0	Dir Task Force	1094	875	0	219		
9229	TEO				VARIOUS LOCATIONS-STATEWIDE	0.0	Dir Task Force	438	350	0	88		
9230	FRC				ND FOREST SERVICE	0.0	Landscaping, Livng Snow Fnce	190	150	0	40		
9231	TEU				REGIONAL PROJECT TO BE NAMED	0.0	Landscaping	156	125	0	31		
9232	STR				ND FOREST SERVICE	0.0	Landscaping, Storm Tree	125	100	0	25		
9233	TES				VARIOUS LOCATIONS STATEWIDE	0.0	Scenic Byway	200	160	40	0		
9234	TES				VARIOUS LOCATIONS-STATEWIDE	0.0	Landscaping, Prelim Engineer	100	80	20	0		
9253	TES				VARIOUS LOCATIONS-STATEWIDE	0.0	Billboard Contr	75	61	14	0		
9331	FOR				ND FOREST SERVICE	0.0	CTE Landscaping	125	100	25	0		
9332	FOR				ND FOREST SERVICE	0.0	Livng Snow Fnce	190	150	0	40		
9333	TEO				VARIOUS LOCATIONS STATEWIDE	0.0	Dir Task Force	438	350	0	88		
9334	TEU				VARIOUS LOCATIONS-STATEWIDE	0.0	Dir Task Force	1094	875	0	219		
9335	TEU				REGIONAL PROJECT TO BE NAMED	0.0	Landscaping	156	125	0	31		
9336	TES				VARIOUS LOCATIONS-STATEWIDE	0.0	Billboard Contr	75	61	14	0		
9337	TES				VARIOUS LOCATIONS STATEWIDE	0.0	Scenic Byway	200	160	40	0		
9353	TES				NDP&RD SCENIC BYWAY ADMINISTRATION	0.0	Byway Contract	130	60	70	0		
					Subtotal			8369	6603	532	1234		
County													
9135	SC				VARIOUS LOCATIONS - STATEWIDE	0.0	SRED	395	320	75	0		
9136	SC				VARIOUS LOCATIONS-STATEWIDE	0.0	County Roadways	19770	16000	0	3770		
9137	BR				VARIOUS LOCATIONS-STATEWIDE	0.0	County Bridges	6250	5000	0	1250		
9235	SC				VARIOUS LOCATIONS-STATEWIDE	0.0	County Roadways	19770	16000	0	3770		
9236	SC				VARIOUS LOCATIONS - STATEWIDE	0.0	SRED	395	320	75	0		
9237	BR				VARIOUS LOCATIONS-STATEWIDE	0.0	County Bridges	6250	5000	0	1250		
9338	SC				VARIOUS LOCATIONS STATEWIDE	0.0	County Roadways	19770	16000	0	3770		
9339	BR				VARIOUS LOCATIONS STATEWIDE	0.0	County Bridges	6250	5000	0	1250		
9340	SC				VARIOUS LOCATIONS - STATEWIDE	0.0	SRED	395	320	75	0		
					Subtotal			79245	63960	225	15060		
Federal Lands Highways													
9140	PLH				VARIOUS LOCATIONS-STATEWIDE	0.0	Public Lands	1000	1000	0	0		
9141	FHO				VARIOUS LOCATIONS-STATEWIDE	0.0	County Forest	400	400	0	0		
9240	FHO				VARIOUS LOCATIONS-STATEWIDE	0.0	County Forest	400	400	0	0		
9241	PLH				VARIOUS LOCATIONS-STATEWIDE	0.0	Public Lands	1000	1000	0	0		
9341	PLH				VARIOUS LOCATIONS STATEWIDE	0.0	Public Lands	1000	1000	0	0		
9342	FHO				VARIOUS LOCATIONS STATEWIDE	0.0	County Forest	400	400	0	0		
					Subtotal			4200	4200	0	0		
Emergency Relief													
9156	SER				VARIOUS LOCATIONS - STATEWIDE	0.0	Grade Raise	1000	1000	0	0		
9254	SER				VARIOUS LOCATIONS - STATEWIDE	0.0	Grade Raise	1000	1000	0	0		
9343	SER				VARIOUS LOCATIONS - STATEWIDE	0.0	Grade Raise	1000	1000	0	0		
					Subtotal			3000	3000	0	0		
Safe Routes to Schools													
9142	SRT				VARIOUS LOCATIONS - STATEWIDE	0.0	SRTS	1000	1000	0	0		

**North Dakota Department of Transportation
District 9 - Statewide Various Locations**

							(In Thousands)					
PCN	Map	Fund	Pend	Hwy Dir	Location	Length	Work Type	Full Invl	Total Cost	Fed Fund	State Fund	Local Fund
Key	Sourc	CMC										
Safe Routes to Schools												
9242	SRT				VARIOUS LOCATIONS - STATEWIDE	0.0	SRTS	1000	1000	0	0	0
9344	SRT				VARIOUS LOCATIONS - STATEWIDE	0.0	SRTS	1000	1000	0	0	0
Subtotal								3000	3000	0	0	0
Missile Roads												
9143	ROM				VARIOUS LOCATIONS-STATEWIDE	0.0	Missile Roads	6000	6000	0	0	0
9243	ROM				VARIOUS LOCATIONS-STATEWIDE	0.0	Missile Roads	6000	6000	0	0	0
9345	ROM				VARIOUS LOCATIONS STATEWIDE	0.0	Missile Roads	6000	6000	0	0	0
Subtotal								18000	18000	0	0	0
Safety												
9145	HESHEUHI				HIGHWAY SAFETY IMPROVEMENTS	0.0	Safety	734	660	37	37	
9146	HES				SMALL SCALE IMPROVEMENTS	0.0	Safety	111	100	11	0	
9148	HES				STATEWIDE CRASH REPORT EVALUATION	0.0	Safety	374	337	37	0	
9149	HES				VARIOUS LOCATIONS - STATEWIDE	0.0	Prelim Engineer	111	100	11	0	
9157	HES				VAR LOC-STATEWIDE-INDIVIDUAL	0.0	Prelim Engineer	111	100	11	0	
9245	HES				VARIOUS LOCATIONS - STATEWIDE	0.0	Prelim Engineer	111	100	11	0	
9246	HESHEUHI				HIGHWAY SAFETY IMPROVEMENTS	0.0	Safety	734	660	37	37	
9247	HES				SMALL SCALE IMPROVEMENTS	0.0	Safety	111	100	11	0	
9248	HES				STATEWIDE CRASH REPORT EVALUATION	0.0	Safety	374	337	37	0	
9255	HES				VAR LOC-STATEWIDE-INDIVIDUAL	0.0	Prelim Engineer	111	100	11	0	
9346	HES				VARIOUS LOCATIONS - STATEWIDE	0.0	Prelim Engineer	111	100	11	0	
9347	HES				SMALL SCALE IMPROVEMENTS	0.0	Safety	111	100	11	0	
9350	HESHEUHI				HIGHWAY SAFETY IMPROVEMENTS	0.0	Safety	734	660	37	37	
9351	HES				STATEWIDE CRASH REPORT EVALUATION	0.0	Safety	374	337	37	0	
9352	HES				VAR LOC-STATEWIDE-INDIVIDUAL	0.0	Prelim Engineer	111	100	11	0	
Subtotal								4323	3891	321	111	
Total								212782	178582	16385	17815	
Grand Total								290613	243744	23392	23477	

PROGRAMS

State Funding

Special Legislative Funding

The 62nd Legislative Assembly of North Dakota appropriated one-time funding for Extraordinary State Highway Maintenance in House Bill 1012. The bill provides \$228.6 million one-time funding to the NDDOT for the 2011-13 biennium. The funding may be applied to engineering, design and construction costs for projects in the state affected by oil production.

Federal Funding

Federal aid highway funds are apportioned to the state from several sources. The major categories of funds are:

- Interstate (IM)
- National Highway System (NHS)
- Congestion Mitigation and Air Quality (CMAQ)
- Surface Transportation (STP)
- Bridge Replacement (BR)
- Transportation Enhancement (TE)
- Coordinated Border Infrastructure (CBI)
- Highway Safety Improvement (HSIP)
- Planning, MPO Planning & State Planning and Research (SPR)
- Safe Routes to Schools
- Equity Bonus

The state is responsible for overall management of these funds. NDDOT makes portions of the funds available to urban areas (Population > 5,000), counties, and other agencies for their use.

Each source of federal funds has its own criteria for eligibility and administration. Recipients of these funds must follow the federal law and administrative rules that apply.

Highway Construction Programs

The federal aid highway construction funding sources are generally grouped into four categories: Roadway Construction, Bridge Replacement, Transportation Enhancement, and Safety, which are further broken down by state, urban, and county. The annual construction programs are developed based on available funds in each funding category. In October of each year, the state is notified of the amount that it can spend for that fiscal year. At that time, the fiscal year program is adjusted and projects may be delayed into the following year.

Roadway Construction

The Roadway Construction Category includes Interstate Maintenance, National Highway System, Congestion Mitigation, Surface Transportation, Coordinated Border Infrastructure, and Equity Bonus.

Interstate Maintenance (IM) funds are used for interstate reconstruction, rehabilitation, restoration, or resurfacing on the Interstate system. National Highway System (NHS) funds are to be used on highways classified as on the National Highway System, which includes the Interstate.

Coordinated Border Infrastructure (CBI) funds may be used within 100 miles of an international border with Canada or Mexico to facilitate/expedite cross border motor vehicle and cargo movements. These funds are available until expended.

Because North Dakota does not have any non-attainment (air quality) areas as defined by EPA, federal rules allow the NDDOT to use funds received from the Congestion Mitigation and Air Quality (CMAQ) category for any project eligible under the Surface Transportation program. Surface Transportation (STP) funds can be used on any public roadway except local roads and rural minor collectors. Equity Bonus funds are also reserved and can be generally used in the same way as STP funds.

Urban Streets and Highways

In urban areas, roads that primarily serve traffic generating outside of the urban area have been designated as the Regional System. The Regional System generally consists of streets and highways on the state system in and through urban areas. Other functionally classified streets are referred to as urban roads. The apportionment for urban streets and highways is divided between the Urban Roads and Urban Regional systems. Each year on September 15, NDDOT Local Government Division coordinates with the cities above 5,000 in population (including those that have MPOs) to prepare and submit requests for urban roads, safety, and bridge replacement projects for the next four construction years. NDDOT requests urban regional system projects for the next five construction years.

The NDDOT also provides cities above 5,000 in population (including those that have MPOs) a funding spreadsheet of all the urban cities with projected funding for the next four years. Generally, the apportionment given to urban streets and highways is divided equally between Urban Roads and Urban Regional systems. The starting amount is based upon 16.5% of the federal funds available to construction activities.

Urban areas over 50,000 residents have MPOs, which are involved in program planning for those areas. These areas are required to prepare a TIP each year. In North Dakota, there are three areas:

1. Bismarck-Mandan Metro Area
2. Fargo-Moorhead-West Fargo Metro Area
3. Grand Forks-East Grand Forks Metro Area

The MPO TIPs have completed a status report of the projects for 2012. The report is located in the Appendix. The transit and highway programs for these areas are shown in this document in summary format. Each of the three MPOs has prepared a TIP document, which is available upon request from the NDDOT Local Government Division (701) 328-2540.

Local Government

North Dakota Local Government (LG) Division annually allocates money to each county for roads and bridges. The annual allocations are sometimes not sufficient to fund a project within a county. In those instances, the counties may allow their allocations to accumulate for two or more years. When sufficient amounts exist, they may then fund a project.

The NDDOT shares the federal highway funds with the 53 counties. The amount of federal aid the counties receive is based on percentages the federal highway bills specified prior to the 1991 highway bill. Since 1991, NDDOT has continued to share the federal highway funds at these same percentages even though the federal highway bill does not require it. NDCC 24-04-01 clearly indicates it is the legislative intent that NDDOT works closely with the counties to provide an integrated system of roads and streets.

The counties receive 8.44 percent of the federal funds available for construction activities. The counties can use these funds for any project they select as long as it is on their federal aid system of roads. The match on these projects is 80 percent federal and 20 percent county. Due to the uncertainty of the funding levels the last few years, the counties have been hesitant to start projects. Since the department spends all the federal funding each year, the funding not used by the counties has been used to advance projects for the state and cities. The counties are now getting the funding back from the state and cities.

NDDOT distributes these funds to the 53 counties based on the following formula:

- 25% - Land area
- 25% - Population
- 25% - Miles of federal aid roads
- 25% - Local effort (mill levy program)

The counties also receive a percentage of the Transportation Enhancement (TE) funds. These funds are used mainly for shared use paths (bike trails). The counties get 12.08 percent or approximately \$0.47 million per year. The counties compete for the TE funds on a statewide basis. A committee reviews the projects and recommends to the NDDOT Director which ones should be funded. The match on these projects is 80 percent federal and 20 percent county.

The counties also receive a percentage of the bridge replacement and rehabilitation (BRR) funds. Half the BRR funds are given to the counties to use on the county and township roads, and on most streets in the cities, but not on the urban (state) system. The match for these projects is 80 percent federal and 20 percent county or city. The basis for all the federal match is 23 USC 120 (a) and (b).

The individual counties select their projects on an annual basis. Since most county projects are not too complex, the plans can be completed in less than a year. LG has provided a three-year programmatic program of projects. The projects will be identified when LG meets with the

counties in October. A list of proposed projects will be sent to FHWA by November 15. Due to the timing of the yearly meetings with the counties, it is not possible to include a current list of projects in the Appendix.

Bridge Replacement and Rehabilitation

Bridge Replacement (BR) funds are dedicated to reconstructing or rehabilitating existing bridges that meet certain sufficiency ratings. Generally, a bridge with a rating ≤ 50 is eligible for replacement. Bridges rated between 50 and 80 are generally eligible for rehabilitation but not replacement. BR funds can also be used for preventive maintenance activities on bridges. Construction can occur on projects not eligible for BR funds but the funding must come from other federal apportionment sources (IM, NHS, STP, etc.)

Transportation Enhancement

Transportation Enhancement (TE) funds are to be used for activities that enhance the highway environment and are not part of a regular construction project. TE projects include the following activities:

1. pedestrian and bicycle facilities, and safety and educational activities for pedestrians and bicyclists,
2. acquisitions of scenic and historic sites,
3. scenic and historic highway programs, including tourist and welcome center facilities,
4. landscaping and other scenic beautification,
5. historic preservation,
6. rehabilitation and operation of historic transportation buildings, structures, or facilities including historic railroad facilities and canals,
7. preservation of abandoned railroad corridors, including the conversion and use thereof for pedestrian or bicycle trails,
8. archeological planning and research,
9. control and removal of outdoor advertising,
10. environmental mitigation to address water pollution due to highway runoff or reduce vehicle-caused wildlife mortality while maintaining habitat connectivity, and
11. the establishment of transportation museums.

The following describes how each portion of the Transportation Enhancement (TE) program is developed.

NDDOT Initiated Projects

The Local Government (LG) Division handles the project development and works with management to select TE projects with the exception of TE projects tied to regularly funded projects. The Programming Division (Programming) develops projects which are tied to regularly scheduled projects in rural areas. Programming will also work with management to decide which projects will receive obligation authority.

Tourism Plan

ND Parks, ND Tourism and the ND State Historical Society will submit projects to the LG

Division. LG coordinates eligibility and project development. The Tourism funds will receive approximately the same percentage of obligation authority as NDDOT receives from FHWA.

Regularly Funded Urban Projects

The LG Division will coordinate project development. The LG Division, based on discussions with the 13 major cities, will assign approximately the same percentage of obligation authority to urban TE funds as NDDOT receives.

Directors' Task Force Projects

The LG Division coordinates project development. The DTF prioritizes projects. The LG Division, based on discussions with the 13 major cities, will assign approximately the same percentage of obligation authority to urban TE funds as NDDOT receives.

The Director's Task Force consists of one representative from each of the following jurisdictions appointed by the Director:

- North Dakota Parks
- North Dakota Tourism
- North Dakota State Historical Society
- Urban Areas
- Counties
- North Dakota Indian Affairs Commission
- North Dakota Department of Transportation (Chair of DTF)

Highway Safety Improvement Program (HSIP)

High Risk Rural Roads (HRRR)

High risk rural roads are roadways functionally classified as rural major or minor collectors or rural local roads with a fatal and incapacitating injury crash rate, above the statewide average for those functional classes of roadways. HRRR are also roads which experience an increase in traffic volume that leads to a crash rate in excess of the average Statewide rate. If a State certifies that it has met all its needs relating to construction and operational improvements on high-risk rural roads, it may use those funds for any safety improvement projects eligible under the HSIP.

Projects eligible for funding under HSIP are those projects that provide improvements at identified high accident locations, minimize the potential for accidents, or are part of a system-wide improvement of substandard geometric properties related to safety. 23 CFR also lists various construction types that are specifically HSIP eligible. Safety projects can be proposed by counties; however, their eligibility must meet the criteria of the safety program.

Railroad-Highway Crossing Program

Railroad/Highway Protective Devices funds are used to install or improve protective devices at railroad crossings. Protective devices can include signing, signals, or signals with gates. Railroad/Highway Elimination of Hazards funds can be used for improving at-grade railroad crossings and constructing or reconstruction of highway-railroad separation structures.

Safe Routes to School

The purpose of this program is to encourage pre-high school children, including those with disabilities, to walk and bicycle to school. It also strives to make walking and bicycling to school safe and appealing and to facilitate the planning, development and implementation of projects that will improve safety and reduce traffic, fuel consumption, and air pollution in the vicinity of schools. These funds are available until expended. The funds are distributed based on their relative shares of total enrollment in primary and middle schools but no State will receive less than \$1 million as is the case in North Dakota.

High Priority and Transportation Improvement Projects

Congress directs certain allocated funds be distributed by requiring each specific projects receive specific amounts of funding over the five years of SAFETEA-LU. This may be either in the legislative language or by including statements of congressional intent in the committee reports accompanying the legislation.

High Priority and Transportation Improvement projects are funded by contract authority, and are available until expended. The federal share is 90 percent for certain Interstate projects; 80.93 percent for most other projects.

State Emergency Relief Projects

State Emergency Relief (SER) projects are specifically designated projects that have occurred because of a special emergency response to the State's roadway network. This is normally due to a result of flooding caused by heavy rains or large spring run-off. Once the Governor declares a disaster area, and FHWA accepts the State's proposal, special funds are made available for the repair or restoration of these roads. Match ratios are the same as other programs unless special situations exist that make construction 100% federal.

Allocated Discretionary Funds

Allocated discretionary federal funds are those funds specifically designated by Congress for a particular projects or program that are not distributed by a mandated distribution formula. Allocated funds are generally congressional appropriation earmarks and Congress acts on these funds each year as part of the new Appropriations Act.

Federal Lands Highways Program

The Federal Lands Highway program consists of Indian Reservation Roads, National Park Highways, Forest Service Highways, and Public Lands Highways. The Bureau of Indian Affairs (BIA) administers the federal aid for the Indian Reservation Roads program. Federal Highway Administration administers the National Park Highways program.

NDDOT Local Government Division develops the program for the Forest Service Highways. The projects are generally on local or county roads.

BIA or Federal Lands coordinates with the Indian tribes to finalize their program. These programs are included in the STIP if they are available.

Recreational Trails Program

The Recreational Trails Program provides funding for both motorized and non-motorized recreational trail projects. The purpose of the Recreational Trails Program is to provide funds to states for developing and maintaining recreational trails and trail-related facilities for both motorized and non-motorized recreational trail uses. These funds help states implement projects that meet their recreation and tourism needs.

The Recreational Trails Program funding represents a portion of the revenue received by the Federal Highway Trust Fund from the federal motor fuels excise tax paid by users of off-road recreational vehicles such as snowmobiles, off-road motorcycles, all-terrain vehicles, and off-road light trucks.

The Governor of the state has appointed the North Dakota Parks and Recreation Department as the agency responsible for administering apportionments to the state.

The state has established a state recreational advisory committee (12 members) which represents both motorized and non-motorized recreational trail users. The committee meets one to two times a year.

Public Transit Programs

The NDDOT administers federal transit grant funds to rural, non-urbanized areas and state-aid funding for the entire state, and ensures that transit projects meet federal and state regulations and requirements. Federal funding for the current STIP is provided through a continuing resolution; state-aid funding is determined biennially by the state legislature.

North Dakota's public transit programs fall into three categories, which are included in this STIP in summary form. The categories are as follows:

1. Urban/Urbanized Transit Programs
2. Rural Transit Programs
3. State Aid Transit Program

Federal Transit Grants

The Federal Transit Administration (FTA) annually apportions federal funding which includes grant monies allotted under sections 5304, 5305, 5307, 5309, 5310, 5311, 5311(b) 5311(c), 5311(f), 5316, and 5317. The grant funding is administered as follows:

Section 5304 and 5305 Metropolitan & Statewide Planning

Section 5304 and 5305 makes federal funds available to for planning. In North Dakota, this funding is expended in the urbanized areas. An urbanized area is an incorporated area with a population of 50,000 or more that is designated as such by the U.S. Department of Commerce, Bureau of the Census.

The MPOs and their respective cities each develop an annual proposed work program that details how each urbanized area will utilize its planning apportionment. The three urbanized areas in North Dakota are: Bismarck/Mandan, Fargo/West Fargo, and Grand Forks.

Section 5307 Urbanized Area Formula Program

Section 5307 makes federal funds available to urbanized areas for transit capital and operating assistance in urbanized areas and also for transit related planning.

In North Dakota, Section 5307 formula transit funds are administered directly to the state’s three urbanized areas/cities by the FTA Region VIII Office in Denver, and thus the funds do not pass through the NDDOT. The MPOs and their respective cities jointly develop an annual proposed transit “program of projects” that details how each urbanized area will utilize its transit apportionment. The three urbanized areas in North Dakota are: Bismarck/Mandan, Fargo/West Fargo, and Grand Forks.

FTA Section 5309 Federal Transit Capital Investment Grants and Public Transportation Research

Section 5309 provides federal funds for transit projects in both urban and rural areas of the state for various purposes. These funds are provided for transit needs that exceed the capabilities of the annual formula funding provided under Sections 5307 and 5311. Section 5309 grants are nationally competitive. NDDOT will submit applications for various programs appropriate for the needs of the state. Programs include but are not limited to:

SGR	FTA State of Good Repair
TAM	Transit Asset Management Pilot Project
TCSP	Transportation, Community and System Preservation
TIGGER	Transit Investments for Greenhouse Gas and Energy Reduction
Various	Clean Fuels Bus Programs
Various	Bus and Bus Facilities

The Cities of Bismarck, Fargo, Grand Forks and Minot, as well as NDDOT discuss each grant opportunity as it becomes available. The group decides how to best apply for funding. This may be a consolidated application or an individual application. NDDOT writes and submits the consolidated grant application with assistance from the cities.

If a partial approval is awarded, NDDOT reviews the original application, and determines which parts of that application can be funded. Consultation with the cities is pursued if appropriate.

Each fiscal year we anticipate receiving FTA Section 5309 capital funds to purchase a variety of transit buses and vans, various transit related equipment, and also construct small bus garages as well as other special projects.

FTA Funded Section 5310 Transportation for Elderly Persons & Individuals with Disabilities

Section 5310 federal transit funds provide formula funding to states for the purpose of assisting transit providers in meeting the transportation needs of elderly persons and persons with disabilities when the transit services provided is unavailable, insufficient, or inappropriate to meeting these needs. Funds are apportioned based on each state's share of population for these groups of people.

Up to 10 rural demand-response paratransit type transit systems located throughout the state, will receive capital funds each year to purchase cutaways and vans for transportation of the elderly and individuals with disabilities.

FTA Funded Sections 5311 Formula Grants for other than Urbanized Areas

Section 5311 provides formula funding to states for the purpose of supporting public transportation in areas of less than 50,000 in population. It is apportioned in proportion to each state's non-urbanized population. Funding may be used for capital, operating, state administration, and project administration expenses. Each state prepares an annual "program of projects", which must provide for fair and equitable distribution of funds within the state, including Indian reservations, and must also provide for maximum feasible coordination with transportation services assisted by other federal sources.

Approximately 28-30 rural transit and paratransit systems (including one fixed route system) located in the rural areas of the state (under 50,000 pop.) will receive FTA Sections 5311 funds each year to support and operate their transit systems.

FTA Section 5311(b) Rural Transit Assistance Program (RTAP)

This funding program is complementary to the Section 5311 rural transit program above. The program provides funds for transit related training and technical assistance to the rural transit operators in the state. These RTAP funds can be used for personnel training and for purchase of various transit related hardware and equipment to improve public transit services in rural areas. These funds are provided at 100%, and therefore, do not require the usual local matching funds.

FTA-RTAP funds will be used to provide local transit projects and personnel a variety of training and technical assistance in the field of public transit. This is made available to all rural transit projects in the state.

FTA Funded Section 5311(c), Public Transportation on Indian Reservations

This transit assistance program provides federal funds directly to Indian Tribes to improve public transportation on Indian Reservations. All four Indian Reservations in North Dakota are eligible for these funds and can apply for them through the FTA Denver Regional Office.

The New Tribal Transit funds will be used to enhance transit services on the four Indian Reservations in North Dakota. The specific projects to be funded will be determined by the FTA office in Washington, DC.

FTA Funded Section 5311(f), Intercity Bus Program

This Intercity program provides federal funds to Intercity operators. The goal of the program is to provide continuous bus transportation across the country. A minimum of 15% of the Section 5311 funding is programmed for the Intercity Program. Four (4) service providers receive funds each year.

Section 5316, Job Access and Reverse Commute (JARC) Transit Program

Section 5316 provides federal transit funds to improve access to employment. These funds are made available for both rural and urban transit service providers through apportionments to the state and designated urbanized areas respectively. Transit projects throughout North Dakota are able to apply for and utilize JARC funds to develop employment transportation services for riders. The specific projects to be funded in the rural areas are unknown at this time.

Section 5317, New Freedom Transit Program

Section 5317 provides federal transit funds to improve transit services for individuals with disabilities by addressing their unmet transportation needs. These funds are made available for both rural and urban transit service providers through apportionments to the state and designated urbanized areas respectively. New Freedom funds will be used to provide increased transit services to the state's disabled. The specific projects to be funded in the rural areas are unknown at this time. The urban areas are using the New Freedom funding to hire Mobility Managers.

Urban/Urbanized Transit Programs

Urban areas with populations over 50,000 persons are known as urbanized areas, and each has a Metropolitan Planning Organizations (MPO's) that conducts transit planning for its respective urbanized area. North Dakota's three MPO-designated urbanized areas are:

1. Bismarck-Mandan
2. Fargo-West Fargo
3. Grand Forks

Each of the three MPOs and their respective cities jointly develop an annual proposed transit "program of projects" that details how each urbanized area will utilize its transit funds. Details of the respective transit program of projects are contained in each MPO area TIP (Transportation Improvement Program).

Rural Transit Programs

Localities with less than 50,000 in population are defined as rural areas. North Dakota currently has 28 rural transit projects that will receive Section 5311 funding during federal FY 2012 to provide transit services in the rural areas of the state. These projects are identified in the FY 2012 Section 5311 Program of Projects. These same 28 projects are also eligible to receive Sections 5309, 5310, 5316, and 5317 funding. These funds are administered by the NDDOT based on project needs as determined through an application process.

It is anticipated that the number of rural transit projects receiving federal funding each year will remain relatively constant during the timeframe covered by this STIP document (2012-2015). Also, North Dakota anticipates receiving a relatively constant level of federal funding for transit needs during this same timeframe.

State Aid for Public Transit Programs

North Dakota also has a State Aid for Public Transit assistance program. Since this state-aid program involves only state funds (no federal funding) it is included herein for informational purposes only. 37 public transit projects (both urban and rural) throughout the state receive state funds to support their transit operations.

Transit Program Information

For questions or further information on any of the above transit programs, contact the NDDOT Local Government Division by phone at (701) 328-2194 or via email to kadair@nd.gov.

2012 TRANSIT STIP

TIP project number	Fund Source	Location	Work Type	Const year	total cost	fed fund	state fund	local fund	
3	5307	Bismarck	operating assistance	2012	2,400	1,200	296	904	
2	5307	Bismarck	preventative maintenance	2012	306	245		61	
412020	5307	Fargo	Operation of fixed routes, GTC, paratransit, and misc. capital items	2012	3,026	1,513	370	1,143	
412030	5307	Fargo	Transit Planning	2012	54	43		11	
412031	5307	Fargo	Preventative Maintenance	2012	863	690		173	
412095	5307	Fargo	Fargo Paratransit Operating Assistance Considered Capital Improvements	2012	261	208		52	
	5307	Grand Forks	operating assistance	2012	2,512	975	188	1,349	
	5307	Grand Forks	capital	2012	45	36		9	
Subtotal					9,467	4,911	854	3,702	

5	5309	Bismarck	capital	2012	1,563	1,250		313	
410032	5309	Fargo	Replace MAT Paratransit vehicles (#1170, #1171 and #1172) with hybrid buses	2012	324	324			
412050	5309	Fargo	Misc. bus support equipment	2012	60	48		12	Pending
412070	5309	Fargo	Replace two vans #s 1192 and 1193 for Valley Senior Services	2012	50	40		10	Pending
412080	5309	Fargo	25th Avenue South - west of University Drive transfer shelter (adjacent to South Kmart)	2012	300	240		60	Pending
412090	5309	Fargo	Camera system for fixed route	2012	250	200		50	Pending
	5309	Grand Forks	capital	2012	1,076	861		215	
Subtotal					3,622	2,963		660	

6	5316	Bismarck	operating assistance - JARC	2012	120	60		60	
412062	5316	Fargo	Extend Dispatch hours, expanded service & TANF project	2012	295	148		147	
412063	5316	Fargo	GIS/ITS Tools	2012	60	30		30	
	5316	Grand Forks	operating assistance - JARC	2012	164	82		82	
	5316	urban	operating assistance - JARC	2012	76	38		38	Pending
Subtotal					715	358		357	

7	5317	Bismarck	Mobility Manager	2012	50	40		10	
412060	5317	Fargo	Funds for Mobility Manager, project costs & travel training (tied to Moorhead Transit Project #512095)	2012	69	55		14	
412061	5317	Fargo	Operating assistance - Transit PT reservationist	2012	41	21		20	
	5317	Grand Forks	purchase one demand response vehicle	2012	42	35		7	
	5317	Grand Forks	operating assistance - Mobility Manager	2012	64	51		13	
Subtotal					266	202		64	

	CPG - FTA	Bismarck	planning	2012	193	154		39	
	CPG - FTA	Fargo	planning	2012	274	219		55	
	CPG - FTA	Grand Forks	planning	2012	126	101		25	
Subtotal					593	474		119	

	various	Rural ND	capital & engineering/planning	2012	1,875	1,500		375	
	5310	Rural ND	capital - E/D	2012	1,000	800	200	0	
	5311	Rural ND	operating assistance	2012	5,800	2,900	2,900	0	
	5311	Rural ND	administration/capital	2012	750	600	100	50	
	5311	Rural ND	administration - state	2012	10	10		0	
	5311 (f)	Rural ND	Intercity operating assistance	2012	1,600	800		800	
	5311 (f)	Rural ND	Intercity administration/capital	2012	125	100		25	
	5311(b)	Rural ND	RTAP - training & technical assistance	2012	90	90		0	
	5316 rural	Rural ND	operating assistance - JARC	2012	400	200		200	
	5316 rural	Rural ND	Administration and Capital - JARC	2012	138	110		28	
	5317 rural	Rural ND	Operating assistance - New Freedom	2012	200	100		100	
	5317 rural	Rural ND	Administration and Capital - NF	2012	125	100		25	
Subtotal					12,113	7,310	3,200	1,603	

Total transit funds included in this year's STIP					26,776	16,218	4,054	6,504	
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- 5307 Urbanized Area Formula Program
- 5309 Bus and Bus Facilities which could also include sources such as listed below in "various"
- various Various Capital programs such as "State of good repair", "Tiger III", "Bus and Bus Facilities", "Clean Fuels Bus program", etc.
- 5310 Transportation for Elderly Persons and Persons with Disabilities
- 5311 Formula Grants for Other than Urbanized Areas
- 5311 (b) Rural Transportation Assistance Program (Training and support for rural operators)
- 5311 (f) Intercity transportation
- 5316 Jobs Access and Reverse Commute Program
- 5317 New Freedom Program
- 5316 rural Jobs Access and Reverse Commute Program in rural areas
- 5317 rural New Freedom Program in rural areas
- CPG - FTA The FTA's funding included in the Consolidated Grant Program

Pending Pending availability of funding

2013 TRANSIT STIP

TIP project number	Fund Source	Location	Work Type	Const year	total cost	fed fund	state fund	local fund	
3	5307	Bismarck	operating assistance	2013	2,500	1,250	300	950	
2	5307	Bismarck	preventative maintenance	2013	313	250		63	
413010	5307	Fargo	Operation of fixed routes, GTC, paratransit, and misc. capital items	2013	3,146	1,573	370	1,203	
413011	5307	Fargo	Transit Planning	2013	56	45		11	
413040	5307	Fargo	Fargo Paratransit Operating Assistance Considered Capital Improvements	2013	271	217		54	
413041	5307	Fargo	Preventative Maintenance for Fargo Transit	2013	898	718		180	
	5307	Grand Forks	operating assistance	2013	2,588	1,005	183	1,400	
	5307	Grand Forks	capital	2013	45	36		9	
Subtotal					9,817	5,094	853	3,870	

5	5309	Bismarck	capital	2013	625	500		125	
411041	5309	Fargo	Replace 5 paratransit vehicles with hybrid vehicles	2013	650	540		111	Pending
413012	5309	Fargo	Misc. bus support equipment	2013	65	52		13	Pending
413013	5309	Fargo	Replace three fixed route transit vehicles with hybrid buses	2013	1,800	1,494		306	Pending
413014	5307/5309	Fargo	Replace one 2010 Valley Senior Services van #1206	2013	25	20		5	
	5309	urban	capital	2013	625	500		125	Pending
Subtotal					3,790	3,106		685	

6	5316	Bismarck	operating assistance - JARC	2013	120	60		60	
	5316	urban	operating assistance - JARC	2012	300	150		150	Pending
Subtotal					420	210		210	

7	5317	Bismarck	operating assistance - New Freedom	2013	50	25		25	
413020	5317	Fargo	Funds for Mobility Manager (tied to Moorhead Transit Project #513040)	2013	60	48		12	Pending
	5317	urban	operating assistance - Mobility Manager	2013	65	52		13	Pending
Subtotal					175	125		50	

	CPG - FTA	Bismarck	planning	2013	183	154		29	
	CPG - FTA	Fargo	planning	2013	274	219		55	
	CPG - FTA	Grand Forks	planning	2013	126	101		25	
Subtotal					583	474		109	

	various	Rural ND	capital	2013	1,938	1,550		388	
	5310	Rural ND	capital - E/D	2013	531	425	100	6	
	5311	Rural ND	operating assistance	2013	6,400	3,200	2,947	253	
	5311	Rural ND	administration/capital	2013	750	600		150	
	5311	Rural ND	administration - state	2012	10	10		0	
	5311(b)	Rural ND	RTAP - training & technical assistance	2013	90	90		0	
	5311 (f)	Rural ND	Intercity operating assistance	2013	1,600	800		800	
	5311 (f)	Rural ND	Intercity administration/capital	2013	13	10		3	
	5316 rural	Rural ND	operating assistance - JARC	2013	260	130		130	
	5316 rural	Rural ND	Administration and Capital - JARC	2013	60	48		12	
	5317 rural	Rural ND	Operating assistance - New Freedom	2013	220	110		110	
	5317 rural	Rural ND	Administration and Capital - NF	2013	60	48		12	
Subtotal					11,931	7,021	3,047	1,863	

Total transit funds included in this year's STIP					26,716	16,030	3,900	6,787	
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- 5307 Urbanized Area Formula Program
- 5309 Bus and Bus Facilities which could also include sources such as listed below in "various"
- various Various Capital programs such as "State of good repair", "Tiger III", "Bus and Bus Facilities", "Clean Fuels Bus program", etc.
- 5310 Transportation for Elderly Persons and Persons with Disabilities
- 5311 Formula Grants for Other than Urbanized Areas
- 5311 (b) Rural Transportation Assistance Program (Training and support for rural operators)
- 5311 (f) Intercity transportation
- 5316 Jobs Access and Reverse Commute Program
- 5317 New Freedom Program
- 5316 rural Jobs Access and Reverse Commute Program in rural areas
- 5317 rural New Freedom Program in rural areas
- CPG - FTA The FTA's funding included in the Consolidated Grant Program
- Pending Pending availability of funding

2014 TRANSIT STIP

TIP project number	Fund Source	Location	Work Type	Const year	total cost	fed fund	state fund	local fund	
3	5307	Bismarck	operating assistance	2014	2,600	1,300	300	1,000	
2	5307	Bismarck	preventative maintenance	2014	319	255		64	
414070	5307	Fargo	Operation of fixed routes, GTC, paratransit, and misc. capital items	2014	3,271	1,636	370	1,266	
414071	5307	Fargo	Preventative Maintenance for Fargo Transit	2014	934	747		187	
414090	5307	Fargo	Fargo Paratransit Operating Assistance Considered Capital Improvements	2014	282	226		56	
414080	5307	Fargo	Planning Activities for Fargo Transit	2014	57	46		11	
	5307	Grand Forks	operating assistance	2014	2,666	1,035	189	1,442	
	5307	Grand Forks	capital	2014	45	36		9	
Subtotal					10,174	5,280	859	4,035	

5	5309	Bismarck	capital	2014	625	500		125	
414093	5309	Fargo	Replace five 2011 Senior Vans for Valley Senior Services	2014	125	100		25	Pending
414094	5309	Fargo	Miscellaneous support equipment	2014	70	56		14	Pending
414095	5309	Fargo	4 Handi-Wheels bus replacements and expansion of two	2014	260	216		44	Pending
414092	5309	Fargo	GTC Deck Maintenance and Resealing	2014	300	240		60	Pending
414091	5309	Fargo	Replace two paratransit buses with hybrids and 1 paratransit bus expansion	2014	400	332		68	Pending
	5309	urban	capital	2013	1,875	1,500		375	Pending
Subtotal					3,655	2,944		711	

6	5316	Bismarck	operating assistance - JARC	2014	120	60		60	
	3516	urban	operating assistance - JARC	2014	300	150		150	Pending
Subtotal					420	210		210	

7	5317	Bismarck	operating assistance - New Freedom	2014	50	25		25	
414060	5317	Fargo	Funds for Mobility Manager (tied to Moorhead Transit Project #514080)	2014	62	50		12	Pending
	5317	urban	operating assistance - Mobility Manager	2014	63	50		13	Pending
Subtotal					175	125		50	

	CPG - FTA	Bismarck	planning	2014	183	154		29	
	CPG - FTA	Fargo	planning	2014	274	219		55	
	CPG - FTA	Grand Forks	planning	2014	126	101		25	
Subtotal					583	474		109	

	various	Rural ND	capital	2014	2,000	1,600		400	
	5310	Rural ND	capital - E/D	2014	563	450		113	
	5311	Rural ND	operating assistance	2014	6,400	3,200	2,441	759	
	5311	Rural ND	administration/capital	2014	750	600		150	
	5311	Rural ND	administration - state	2012	10	10		0	
	5311(b)	Rural ND	RTAP - training & technical assistance	2014	92	92		0	
	5311 (f)	Rural ND	Intercity operating assistance	2014	1,200	600		600	
	5311 (f)	Rural ND	Intercity administration/capital	2014	25	20		5	
	5316 rural	Rural ND	operating assistance - JARC	2014	280	140		140	
	5316 rural	Rural ND	Administration and Capital - JARC	2014	61	49		12	
	5317 rural	Rural ND	Operating assistance - New Freedom	2014	240	120		120	
	5317 rural	Rural ND	Administration and Capital - NF	2014	61	49		12	
Subtotal					11,682	6,930	2,441	2,311	

Total transit funds included in this year's STIP					26,689	15,962	3,300	7,426	
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- 5307 Urbanized Area Formula Program
- 5309 Bus and Bus Facilities which could also include sources such as listed below in "various"
- various Various Capital programs such as "State of good repair", "Tiger III", "Bus and Bus Facilities", "Clean Fuels Bus program", etc.
- 5310 Transportation for Elderly Persons and Persons with Disabilities
- 5311 Formula Grants for Other than Urbanized Areas
- 5311 (b) Rural Transportation Assistance Program (Training and support for rural operators)
- 5311 (f) Intercity transportation
- 5316 Jobs Access and Reverse Commute Program
- 5317 New Freedom Program
- 5316 rural Jobs Access and Reverse Commute Program in rural areas
- 5317 rural New Freedom Program in rural areas
- CPG - FTA The FTA's funding included in the Consolidated Grant Program

Pending Pending availability of funding

2015 TRANSIT STIP

TIP project number	Fund Source	Location	Work Type	Const year	total cost	fed fund	state fund	local fund	
3	5307	Bismarck	operating assistance	2015	3,000	1,350	300	1,350	
2	5307	Bismarck	capital	2015	325	260		65	
415030	5307	Fargo	Operation of Fargo's Transit System Including Fixed Route Service, GTC, Paratransit, and Misc. Capital Items.	2015	3,358	1,679	370	1,309	
415032	5307	Fargo	Fargo Paratransit Operating Assistance Considered Capital Improvements	2015	293	234		59	
415031	5307	Fargo	Planning for Fargo's Transit System	2015	59	47		12	
415033	5307	Fargo	Preventative Maintenance for Fargo Transit	2015	971	777		194	
	5307	Grand Forks	operating assistance	2015	2,746	1,066	195	1,485	
	5307	Grand Forks	capital	2015	45	36		9	
Subtotal					10,797	5,449	865	4,483	

5	5309	Bismarck	Capital	2015	625	500		125	
415040	5309	Fargo	Replace two Senior Vans for Valley Senior Services	2015	50	40		10	Pending
	5309	urban	capital	2013	3,125	2,500		625	Pending
Subtotal					3,800	3,040	0	760	

6	5316	Bismarck	operating assistance - JARC	2015	120	60		60	
	5316	urban	operating assistance - JARC	2015	300	150		150	Pending
Subtotal					420	210		210	

7	5317	Bismarck	operating assistance - New Freedom	2015	50	25		25	
415060	5317	Fargo	Funds for Mobility Manager (tied to Moorhead Transit Project #515040)	2015	64	51		13	Pending
	5317	urban	operating assistance - Mobility Manager	2015	63	50		13	Pending
Subtotal					177	126		50	

	CPG - FTA	Bismarck	planning	2015	183	154		29	
	CPG - FTA	Fargo	planning	2015	274	219		55	
	CPG - FTA	Grand Forks	planning	2015	126	101		25	
Subtotal					583	474		109	

	various	Rural ND	capital	2015	2,063	1,650		413	
	5310	Rural ND	capital - E/D	2015	594	475		119	
	5311	Rural ND	operating assistance	2015	6,800	3,400	3,300	100	
	5311	Rural ND	administration/capital	2015	750	600		150	
	5311	Rural ND	administration - state	2012	10	10		0	
	5311(b)	Rural ND	RTAP - training & technical assistance	2015	92	92		0	
	5311 (f)	Rural ND	Intercity operating assistance	2015	1,200	600		600	
	5311 (f)	Rural ND	Intercity administration/capital	2015	38	30		8	
	5316 rural	Rural ND	operating assistance - JARC	2015	300	150		150	
	5316 rural	Rural ND	Administration and Capital - JARC	2015	63	50		13	
	5317 rural	Rural ND	Operating assistance - New Freedom	2015	260	130		130	
	5317 rural	Rural ND	Administration and Capital - NF	2015	63	50		13	
Subtotal					12,231	7,237	3,300	1,694	

Total transit funds included in this year's STIP					28,007	16,537	4,165	7,306	
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- 5307 Urbanized Area Formula Program
- 5309 Bus and Bus Facilities which could also include sources such as listed below in "various"
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- CPG - FTA The FTA's funding included in the Consolidated Grant Program

Pending Pending availability of funding

FUNDING

Highway Construction Programs

Roadway Construction

North Dakota is receiving \$236 million obligation limitation in roadway construction funds in 2011. We further anticipate that approximately \$240 million obligation limitation in roadway construction funds will be available in 2012, 2013, 2014 and 2015.

North Dakota anticipates receiving \$30.7 million in IM funds in 2012, 2013, 2014 and 2015.

North Dakota anticipates receiving \$85.3 million in NHS funds for fiscal years 2012, 2013, 2014 and 2015.

North Dakota anticipates that approximately \$9.2 million in CMAQ funds will be available for fiscal years 2012, 2013, 2014 and 2015.

North Dakota anticipates that approximately \$41.5 million in STP funds will be available for fiscal years 2012, 2013, 2014 and 2015.

North Dakota anticipates receiving \$11.1 million in CBI funds in 2012. We anticipate that approximately \$11.1 million will be available in fiscal years 2013, 2014 and 2015.

North Dakota anticipates that approximately \$31.8 million in Equity Bonus funds will be available in fiscal years 2012, 2013, 2014 and 2015.

Bridge Replacement & Rehabilitation

North Dakota anticipates receiving \$11.3 million in bridge funds for 2012. Bridge funds are split equally between the NDDOT and the counties. We anticipate that approximately \$11.3 million will be available for fiscal years 2013, 2014 and 2015.

Transportation Enhancement

Ten percent of STP funds are designated to Transportation Enhancement. North Dakota anticipates receiving \$4.1 million in TE funds in 2012, 2013, 2014 and 2015, respectively.

The anticipated distribution to counties for the 2012 through 2015 fiscal years is 12.08% or \$0.50 million for each year in TE funds. The anticipated distribution to urban areas in fiscal years 2012 through 2015 is 23.63% or \$0.97 million per year in TE funds.

A portion of the apportionment is also given to state tourism planned projects. The anticipated

distribution for state tourism projects is 16.67% or \$0.68 million in TE funds for fiscal years 2012, 2013, 2014 and 2015.

Highway Safety Improvement Program (HSIP)

North Dakota anticipates receiving \$7.9 million in safety funds for fiscal years 2012, 2013, 2014 and 2015.

Safe Routes to Schools

North Dakota anticipates receiving \$1 million in safety funds in 2012. We also anticipate \$1 million in each fiscal year 2013 through 2015.

High Priority and Transportation Improvement Projects

SAFETEA-LU provided additional funds for projects called priority projects. The legislature identifies funds which are generally only available for specific projects, and do not lapse.

North Dakota anticipates receiving \$0 in High Priority funds and Transportation Improvement funds.

State Emergency Relief Projects

SAFETEA-LU continues providing up to \$100 million each year for the repair or reconstruction of Federal-aid highways and roads resulting from natural disasters or catastrophic failures from an external cause. Emergency repair work, which is performed to restore essential traffic, minimize the extent of damage, or protect the remaining facilities, is accomplished in the first 180 days after the occurrence of the disaster, and may be reimbursed at 100 percent Federal share. Permanent repairs generally are reimbursed at 80 percent Federal share.

Allocated Discretionary Funds

The spending level varies from year to year. Allocated discretionary funds generally have their own obligation limitation, which is equal to the amount of the funding. For 2012 through 2015, North Dakota is anticipating \$0 in allocated discretionary funds.

Federal Lands Highways Program

In North Dakota, NDDOT develops the program for the Forest Service Highways. The projects are generally on local or county roads and the dollar amount allocated to North Dakota is

generally around \$0.28 million. Since this is not enough to fund a significant project, funds may accumulate for several years prior to construction of a project.

Recreational Trails Program

The dollars available vary from year to year. In 2012, the State of North Dakota anticipates receiving \$1.18 million, which is funding for trail related projects. Of the total allocations the State receives, 30% of the funds are for motorized trail users, 30% for non-motorized trail users, and 40% for diverse trail projects.

North Dakota anticipates \$1.18 million in Recreational Trails funds for fiscal years 2013, 2014 and 2015.

Summary

The total federal funds available from carryover apportionments and projected fiscal 2012 apportionments are \$331 million. North Dakota anticipates approximately \$240 million in obligation limitation distribution for fiscal year 2012. The funding level for planning purposes for the 2012-2015 STIP will be based on \$240 million for 2012, 2013, 2014 and 2015, as the obligation limitation distribution.

The spending authority projected for 2012 for use in urban areas for Urban Roads, Urban Regional, and Transportation Enhancement projects is \$35.5 million. The Urban Street and Highway program also includes additional pending projects to fill in the program in the event that the spending authority reaches the apportionment level for projects that do not reach completion. The spending authority levels projected for the 2013 through 2015 urban program (including Transportation Enhancement) are \$35.5 million per fiscal year.

The 2012 spending levels projected for county level programs are \$23.5 million. The spending levels for the 2013 to 2015 county program including road, bridge and transportation enhancement are \$23.5 million per fiscal year.

The NDDOT also programs additional projects known as “Pending”. These projects replace any projects that do not reach the bid opening. The program of projects shown in the STIP includes \$49.0 million of federal funds pending for fiscal year 2012. These projects are also the first projects scheduled for the following year if Congress does not provide sufficient obligation authority.

The tables on the following pages provide summaries by program areas and amounts of matching funds needed in each area. These tables show that the projected available funds in each category are sufficient to fund the proposed program.

2012
Program Summary (In Thousands)

	Total	Federal	Match
State Highway Construction Program			
Interstate	\$56,560	\$49,778	\$6,782
Non-Interstate	\$314,906	\$181,229	\$133,677
Coordinated Border Infrastructure	\$7,600	\$6,195	\$1,405
Bridge Replacement	\$3,768	\$3,111	\$657
Highway Safety Improvements	\$10,315	\$9,286	\$1,029
Rail Crossing / Safety Improvements	\$2,611	\$2,350	\$261
Safe Routes to School	\$1,000	\$1,000	\$0
State Oil Infrastructure	\$45,450	\$0	\$45,450
Emergency Relief	\$223,305	\$185,135	\$38,170
Illustrative	\$11,336	\$9,174	\$2,162
Total	\$676,851	\$447,258	\$229,593
Urban Highway Construction Program			
Streets and Highways	\$34,277	\$23,109	\$11,168
Hazard Elimination	\$100	\$90	\$10
Total	\$34,377	\$23,199	\$11,178
County Roadway Construction Program			
Roadways	\$20,165	\$16,320	\$3,845
Bridge Replacement	\$6,250	\$5,000	\$1,250
Total	\$26,415	\$21,320	\$5,095
Transportation Enhancement Projects			
State Highways	\$1,676	\$1,384	\$292
Urban Areas	\$2,718	\$1,379	\$1,339
County Roads	\$2,340	\$1,128	\$1,212
Tourism	\$2,150	\$721	\$1,429
Total	\$8,884	\$4,612	\$4,272
Federal Lands Highways	Total	\$79,530	\$79,530
ROM Missile Roads	Total	\$6,000	\$6,000
Grand Total	\$832,057	\$581,919	\$250,138

**2013-2015
Program Summary (In Thousands)**

	Total	Federal	Match
State Highway Construction Program			
Interstate	\$179,682	\$161,671	\$18,011
Non-Interstate	\$478,027	\$387,563	\$90,464
Coordinated Border Infrastructure	\$7,571	\$6,127	\$1,444
Bridge Replacement	\$13,421	\$10,960	\$2,461
Highway Safety Improvements	\$14,175	\$12,650	\$1,525
Rail Crossing / Safety Improvements	\$7,833	\$7,050	\$783
Safe Routes to School	\$3,000	\$3,000	\$0
Emergency Relief	\$4,821	\$4,321	\$500
Illustrative	\$89,390	\$8,669	\$80,721
Total	\$797,920	\$602,011	\$195,909
Urban Highway Construction Program			
Streets and Highways	\$133,037	\$103,804	\$29,233
Hazard Elimination	\$415	\$373	\$42
Total	\$133,452	\$104,177	\$29,275
County Roadway Construction Program			
Roadways	\$64,145	\$49,689	\$14,456
Bridge Replacement	\$18,750	\$15,000	\$3,750
Total	\$82,895	\$64,689	\$18,206
Transportation Enhancement Projects			
State Highways	\$2,007	\$1,518	\$489
Urban Areas	\$4,000	\$3,200	\$800
County Roads	\$1,694	\$1,350	\$344
Tourism	\$1,825	\$1,160	\$665
Total	\$9,526	\$7,228	\$2,298
Federal Lands Highways	Total	\$14,700	\$14,700
ROM Missile Roads	Total	\$18,000	\$18,000
Grand Total	\$1,056,493	\$810,805	\$245,688

**FISCAL CONSTRAINT SUMMARY
FY 2012 HIGHWAY PROGRAM
(IN THOUSANDS OF \$)**

Category	State Highways		Urban Areas		County Roads		Other		Expenditures (1)			Revenues (2)		
	Federal	State	Federal	City	Federal	County	Federal	Other	Federal	Non-Federal	Total	Federal	Non-Federal	Total
Interstate	\$49,778	\$5,531	\$0	\$1,251	\$0	\$0	\$0	\$0	\$49,778	\$6,782	\$56,560	\$30,709	\$6,782	\$37,491
Non-Interstate NHS	\$87,453	\$60,160	\$3,674	\$1,050	\$0	\$0	\$0	\$0	\$91,127	\$61,210	\$152,337	\$85,255	\$61,210	\$146,465
Earmark Projects (HPP & TIP)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Coordinated Border	\$6,195	\$1,405	\$0	\$0	\$0	\$0	\$0	\$0	\$6,195	\$1,405	\$7,600	\$11,056	\$1,405	\$12,461
Surface Transportation / Equity Bonus	\$93,776	\$73,647	\$19,435	\$10,062	\$16,320	\$3,770	\$0	\$0	\$129,531	\$87,479	\$217,010	\$71,992	\$87,479	\$159,471
Congestion Mitigation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$9,225	\$0	\$9,225
Bridge Replacement	\$3,111	\$658	\$0	\$0	\$5,000	\$1,250	\$0	\$0	\$8,111	\$1,908	\$10,019	\$11,305	\$1,908	\$13,213
Transportation Enhancement	\$1,384	\$394	\$1,379	\$1,432	\$1,128	\$1,137	\$721	\$1,309	\$4,612	\$4,272	\$8,884	\$4,152	\$4,272	\$8,424
Rail/Highway Crossings	\$2,350	\$261	\$0	\$0	\$0	\$0	\$0	\$0	\$2,350	\$261	\$2,611	\$3,665	\$261	\$3,926
Hazard Elimination	\$9,286	\$992	\$90	\$47	\$0	\$0	\$0	\$0	\$9,376	\$1,039	\$10,415	\$7,904	\$1,039	\$8,943
State Emergency(SER)(3)	\$185,135	\$38,170	\$0	\$0	\$0	\$0	\$0	\$0	\$185,135	\$38,170	\$223,305	\$185,135	\$38,170	\$223,305
Safe Routes to Schools	\$1,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,000	\$0	\$1,000	\$1,053	\$0	\$1,053
Allocated Discretionary	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Federal Lands Highways	\$0	\$0	\$0	\$0	\$0	\$0	\$79,530	\$0	\$79,530	\$0	\$79,530	\$79,530	\$0	\$79,530
State Oil Infrastructure	\$0	\$41,450	\$0	\$4,000	\$0	\$0	\$0	\$0	\$0	\$45,450	\$45,450	\$0	\$136,707	\$136,707
Illustrative	\$9,174	\$2,162	\$0	\$0	\$0	\$0	\$0	\$0	\$9,174	\$2,162	\$11,336	\$0	\$2,162	\$2,162
ROM Missile Roads	\$0	\$0	\$0	\$0	\$0	\$0	\$6,000	\$0	\$6,000	\$0	\$6,000	\$6,000	\$0	\$6,000
Federal Transit Program		\$4,054	\$8,908	\$4,900			\$7,310	\$1,603	\$16,218	\$10,557	\$26,775	\$16,218	\$10,557	\$26,775
Total Federal Program	\$448,642	\$228,884	\$33,486	\$22,742	\$22,448	\$6,157	\$93,561	\$2,912	\$598,137	\$260,695	\$858,832	\$523,199	\$351,952	\$875,151
Maintenance & Operations	\$0	\$111,725	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$111,725	\$111,725	\$0	\$111,725	\$111,725
Grand Total	\$448,642	\$340,609	\$33,486	\$22,742	\$22,448	\$6,157	\$93,561	\$2,912	\$598,137	\$372,420	\$970,557	\$523,199	\$463,677	\$986,876

(1) Contains pending and illustrative projects if additional federal funding is available.

(2) Historically, North Dakota Legislature has provided match, and it is assumed they will continue to do so.

Funds may be shifted between categories as allowed and projects adjusted based on the actual federal funding revenues received.

(3) State Emergency Relief is capped at \$100 million per each eligible event per disaster year.

**FISCAL CONSTRAINT SUMMARY
FY 2013-2015 HIGHWAY PROGRAM
(IN THOUSANDS OF \$)**

Category	State Highways		Urban Areas		County Roads		Other		Expenditures (1)			Revenues (2)		
	Federal	State	Federal	City	Federal	County	Federal	Other	Federal	Non-Federal	Total	Federal	Non-Federal	Total
Interstate	\$161,671	\$18,012	\$0	\$0	\$0	\$0	\$0	\$0	\$161,671	\$18,012	\$179,683	\$92,127	\$18,012	\$110,139
Non-Interstate NHS	\$160,324	\$41,435	\$28,055	\$2,481	\$0	\$0	\$0	\$0	\$188,379	\$43,916	\$232,295	\$255,765	\$43,916	\$299,681
Earmark Projects (HPP & TIP)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Coordinated Border	\$6,127	\$1,444	\$0	\$0	\$0	\$0	\$0	\$0	\$6,127	\$1,444	\$7,571	\$33,168	\$1,444	\$34,612
Surface Transportation / Equity Bonus	\$227,239	\$55,716	\$75,749	\$20,292	\$49,689	\$14,231	\$0	\$0	\$352,677	\$90,239	\$442,916	\$215,976	\$90,239	\$306,215
Congestion Mitigation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$27,675	\$0	\$27,675
Bridge Replacement	\$10,960	\$2,460	\$0	\$0	\$15,000	\$3,750	\$0	\$0	\$25,960	\$6,210	\$32,170	\$33,915	\$6,210	\$40,125
Transportation Enhancement	\$1,518	\$532	\$3,200	\$922	\$1,350	\$344	\$1,160	\$500	\$7,228	\$2,298	\$9,526	\$12,456	\$2,298	\$14,754
Rail/Highway Crossings	\$7,050	\$783	\$0	\$0	\$0	\$0	\$0	\$0	\$7,050	\$783	\$7,833	\$10,995	\$783	\$11,778
Hazard Elimination	\$12,650	\$1,414	\$374	\$152	\$0	\$0	\$0	\$0	\$13,024	\$1,566	\$14,590	\$23,712	\$1,566	\$25,278
State Emergency(SER) (3)	\$4,321	\$500	\$0	\$0	\$0	\$0	\$0	\$0	\$4,321	\$500	\$4,821	\$4,321	\$500	\$4,821
Safe Routes to Schools	\$3,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,000	\$0	\$3,000	\$3,159	\$0	\$3,159
Allocated Discretionary	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Federal Lands Highways	\$0	\$0	\$0	\$0	\$0	\$0	\$14,700	\$0	\$14,700	\$0	\$14,700	\$14,700	\$0	\$14,700
Illustrative	\$8,669	\$80,721	\$0	\$0	\$0	\$0	\$0	\$0	\$8,669	\$80,721	\$89,390	\$0	\$80,721	\$80,721
ROM Missile Roads	\$0	\$0	\$0	\$0	\$0	\$0	\$18,000	\$0	\$18,000	\$0	\$18,000	\$18,000	\$0	\$18,000
Federal Transit Program	\$0	\$11,365	\$27,341	\$15,651	\$0	\$0	\$21,188	\$5,868	\$48,529	\$32,884	\$81,413	\$48,529	\$32,884	\$81,413
Total Federal Program	\$603,529	\$214,382	\$134,719	\$39,498	\$66,039	\$18,325	\$55,048	\$6,368	\$859,335	\$278,573	\$1,137,908	\$794,498	\$278,573	\$1,073,071
Maintenance & Operations	\$0	\$335,175	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$335,175	\$335,175	\$0	\$335,175	\$335,175
Grand Total	\$603,529	\$549,557	\$134,719	\$39,498	\$66,039	\$18,325	\$55,048	\$6,368	\$859,335	\$613,748	\$1,473,083	\$794,498	\$613,748	\$1,408,246

(1) Contains pending and illustrative projects if additional federal funding is available.

(2) Historically, North Dakota Legislature has provided match, and it is assumed they will continue to do so.

Funds may be shifted between categories as allowed and projects adjusted based on the actual federal funding revenues received.

(3) State Emergency Relief is capped at \$100 million per each eligible event per disaster year.

NORTH DAKOTA DEPARTMENT OF TRANSPORTATION
STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM

REQUIRED FEDERAL CERTIFICATIONS
(PER 23 U.S.C. 135 AND 23 CFR, PART 450.220 - HIGHWAYS)
(PER 49 U.S.C., SECTION 5323(k) - TRANSIT)

The North Dakota Department of Transportation (NDDOT) hereby certifies that its statewide transportation planning process is being carried out in accordance with all respective Federal requirements, including the following:

Title VI of the Civil Rights Act of 1964 and Title VI assurance executed by the State under 23 U.S.C. 324 and 29 U.S.C. 794;

Section 1003(b) of the Intermodal Surface Transportation Efficiency Act (ISTEA) of 1991 (Public Law 102-204, 105 Statute 1914) regarding the involvement of disadvantaged business enterprises in FHWA and FTA funded projects (Section 105(f), Public Law 97-424, 96 Statute 2100, 49 CFR Part 23);

The provisions of the Americans with Disabilities Act (ADA) of 1990 (Public Law 101-336, 104 Statute 327, as amended) and the U.S. DOT regulations "Transportation for Individuals with Disabilities"; and

The provisions of 49 CFR Part 20 regarding restrictions on influencing certain Federal activities.

IN ADDITION,

NDDOT, as an applicant for FHWA programs, grants, or cooperative agreements, certifies that its principals:

1. Are not presently debarred, suspended, proposed for debarment, declared ineligible, or voluntarily excluded from covered transactions by any Federal department or agency;
2. Have not within a three-year period preceding this proposal been convicted of or had a civil judgment rendered against them for commission of fraud or a criminal offence in connection with obtaining, attempting to obtain, or performing a public (Federal, State, or local) transaction or contract under a public transaction; violation of Federal or State antitrust statutes or commission of embezzlement, theft, forgery, bribery, falsification or destruction of records, making false statements, or receiving stolen property;
3. Are not presently indicted for or otherwise criminally or civilly charged by a governmental entity (Federal, State, or local) with commission of any of the offenses enumerated in paragraph (2) of this certification;
4. Have not within a three-year period preceding this certification had one or more public transactions (Federal, State, or local) terminated for cause or default; and
5. Have not engaged in the unlawful manufacture, distribution, dispensing, possession, or use of a controlled substance and that the entire workplace is drugfree while conducting any activity with grants or subgrants.

NDDOT certifies or affirms the truthfulness and accuracy of the contents of the statements submitted on or with this certification and understands that the provisions of 49 CFR, Part 29, are applicable thereto.

IN ADDITION,

NDDOT certifies that:

1. No Federal appropriated funds have been paid or will be paid, by or on behalf of the undersigned, to any person for influencing or attempting to influence an officer or employee of any Federal agency, a member of Congress, an officer or employee of Congress, or an employee of a member of Congress in connection with the awarding of any Federal contract; the making of any Federal grant; the making of any Federal loan; the entering into of any cooperative agreement; and the extension, continuation, renewal, amendment, or modification of any Federal contract, grant, loan, or cooperative agreement.
2. If any funds other than Federal appropriated funds have been paid or will be paid to any person for influencing or attempting to influence an officer or employee of any Federal agency, a member of Congress, an officer or employee of Congress, or an employee of a member of Congress in connection with this Federal contract, grant, loan, or cooperative agreement, the undersigned shall complete and submit Standard Form-LLL, "Disclosure Form to Report Lobbying," in accordance with its instructions.
3. The undersigned shall require that the language of this certification be included in the award documents for all subawards at all tiers (including subgrants, and contracts and subcontracts under grants, subgrants, loans, and cooperative agreements) which exceed \$100,000, and that all such subrecipients shall certify and disclose accordingly.

This certification is a material representation of fact upon which reliance was placed when this transaction was made or entered into. Submission of this certification is a prerequisite for making or entering into this transaction imposed by Section 1352, Title 31, U.S.C. Any person who fails to file the required certification shall be subject to a civil penalty of not less than \$10,000 and not more than \$100,000 for each such failure.

 _____ NDDOT Director	 _____ Attorney General
 _____ Date	 _____ Date

By: 
Assistant Attorney General



U.S. Department
of Transportation
**Federal Highway
Administration**

North Dakota Division

January 3, 2012

1471 Interstate Loop
Bismarck, North Dakota 58503
Phone 701-250-4204
Fax 701-250-4395

Mr. Francis G. Ziegler
Director
North Dakota Department of Transportation
Bismarck, North Dakota

Dear Mr. Ziegler:

Subject: Statewide Planning Finding and State Transportation Improvement Program Approval

The Federal Highway Administration (FHWA) and Federal Transit Administration (FTA) are required to evaluate the planning process as part of the Statewide Transportation Improvement Program (STIP) approval. 23 CFR 450.218(b) instructs the two administrations to issue a “joint finding on the extent to which the STIP is based on a statewide planning process that meets, or substantially meets, the requirements of 23 USC 135 and 135, 49 USC 5303 and 5304, and subparts A, B, and C of this part.”

In July 2011, FHWA, in cooperation with the FTA, conducted an assessment of the North Dakota Department of Transportation (NDDOT) long-range planning process (“Assessment of the Statewide Planning Processes at the North Dakota Department of Transportation”) and provided recommendations to enhance the efforts the NDDOT makes to involve all their stakeholders. The primary focus of the assessment was on transit and environmental stakeholder involvement in the planning process. This assessment, coupled with the results of the STIP development process and fiscal constraint review, conducted between February and March, provides the basis for the annual planning finding.

Throughout the year the FTA and the FHWA have engaged in activities with the Metropolitan Planning Organizations (MPOs), including periodic MPO Directors meetings and regularly scheduled MPO technical committee meetings. The MPOs have also provided copies of documents they have prepared for studies, copies of their draft and adopted Unified Planning Work Programs and Transportation Improvement Programs, and invitations to public involvement meetings.

Based on the reviews and participation in the statewide and MPO planning activities, the FTA and the FHWA find that the NDDOT and MPO planning processes in North Dakota are in compliance with the relevant statutes and regulations¹ governing these activities.

We, hereby, approve the 2012-2015 Statewide Transportation Improvement Program.

¹ 23 USC 134 and 135; 49 USC 5303 and 53; 23 CFR 450; 49 CFR 613

If you have questions or need additional information, please contact Ms. Jennifer Stewart, FTA, at 720-963-3317, or Ms. Stephanie Hickman, FHWA, at 701-250-4343, Ext. 105.

Sincerely,

Charmaine R. Knighton

✓ Mr. Terry Rosapep
Regional Administrator
Federal Transit Administration

Wendall L. Meyer

Mr. Wendall L. Meyer
Division Administrator
Federal Highway Administration

Enclosure (Assessment of the Statewide Planning Processes at the NDDOT)

cc: Via Email

Mr. Steve Salwei, Director of Transportation Programs, NDDOT w/enclosure
Ms. Jane Berger, Programming Division, NDDOT w/enclosure
Ms. Jennifer Stewart, FTA w/enclosure
Mr. Larry Squires, FTA w/enclosure

Assessment of the Statewide Planning Processes at the North Dakota Department of Transportation

In July 2011, the Federal Highway Administration (FHWA), in cooperation with the Federal Transit Administration (FTA), conducted an assessment of the North Dakota Department of Transportation (NDDOT) long-range planning process. The focus of the assessment was on transit and environmental stakeholder involvement in the planning process.

FTA and FHWA are required to evaluate the planning process as part of the Statewide Transportation Improvement Program (STIP) approval. 23 CFR 450.218(b) instructs the two administrations to issue a “joint finding on the extent to which the STIP is based on a statewide planning process that meets, or substantially meets, the requirements of 23 USC 135 and 135, 49 USC 5303 and 5304, and subparts A, B, and C of this part.” The assessment conducted in July forms the basis of this required planning finding for the 2012-2015 STIP.

The assessment included a discussion with the NDDOT Planning/Asset Management Division, and the Local Government Division. The Local Government Division provides a linkage between MPO planning and the statewide planning conducted by the Planning/Asset Management Division. In addition, the Local Government Division handles transit grants and planning.

This assessment report is divided into several sections. TransAction II is the current statewide transportation plan. Planning/Asset Management provided an overview of how this plan was developed and who was involved. The section on Transit discusses the planning processes Local Government is using to develop new transit initiatives. The third section of this report deals with consultation and coordination with the Environmental Resource Agencies. The fourth section of the assessment discusses future planning directions. We conclude with our overall planning finding and a minor recommendation that is intended to further enhance the planning process at the North Dakota Department of Transportation.

TransAction II—The Long-range Transportation Plan

The NDDOT long-range plan, TransAction II, was last updated in 2007. TransAction II centered around six goals and 12 initiatives. The plan was prepared with input from stakeholders, including federal and state agencies, local government officials, tribal officials, chambers of commerce, private businesses, and transportation groups.

The 12 initiatives have been the basis for programming decisions for statewide projects. The plan is a policy plan, rather than project specific plan. The NDDOT uses the plan to direct funding toward projects that support the performance of priority corridors and transportation resources, including transit, bicycle, pedestrian, and highway projects. The initiatives support both passenger and freight

transportation, and ensure consideration of the environment in the planning and project development processes.

The statewide planning regulations require the state DOT to develop a plan to involve non-metropolitan local officials in the transportation planning process. The NDDOT adopted the first of these Consultative Planning process documents in 2004, with an update in 2006. They updated the document most recently in February 2011. The NDDOT is committed to ensure local officials have a voice in any transportation policy and planning decisions. Local officials have been involved in several stakeholder meetings to help the NDDOT determine priorities. Further discussion of these activities is included below.

Transit

The current planning regulations (23 CFR 450) require both state DOTs and metropolitan planning organizations (MPOs) to coordinate with the transit operators on long-range plans. The Local Government Division of NDDOT coordinates transit planning efforts across the state. Transit operators from all size systems are involved in studies and in the long-range plans, such as TransAction II and in the MPO long-range plans.

TransAction II identifies personal mobility as a goal (#2). Several initiatives support this goal.

Initiative #2 is:

“Enhance communication and facilitate cooperation and collaboration between and within governmental units, tribal authorities, modes of transportation, and the public and private sectors.”

Initiative #10:

“Assess and plan for personal mobility options, both motorized and non-motorized.”

NDDOT is keenly aware that many of the state’s citizens have limited mobility and are committed to addressing this issue.

In 2010, at the direction of the state legislature, the NDDOT and rural transit providers conducted a study of the potential for regionalization of transit. Phase I of the study focused on a pilot project for Valley City and West River Transit. The recommendations from Phase I include:

- Enhance Local Coordination
- Enhance Regional Coordination
- Publicize Available Transit Services
- Fulfill Additional Regional Transit Coordinator Job Duties
- Develop Report for Presentation to 2013 Legislature

Phase II of the study is slated for 2011-2012, and will focus on implementation of transit regionalization. A final report will be presented to the 2013 session of the state legislature.

NDDOT also holds quarterly meetings with transit providers. These meetings are used for discussing major transit issues and new federal or state guidance. The information and concerns gleaned from these meetings are included in NDDOT's long-range planning and programming efforts. They are also used as the NDDOT prioritizes transportation resources to improve the intermodal and multimodal transportation system.

The MPOs in North Dakota are involved with the Local Government Division and the transit operators in preparing transit development plans (TDPs). Coordination at the local, state, and MPO levels has been critical to ensure the TDPs address both current and future needs of the transit systems, as well as specific requirements of the transit programs.

Environmental Resource Agencies

The environmental well-being of North Dakota is emphasized in Goal #4 of TransAction II.

“A transportation system that supports economic diversity, growth, and competitiveness with consideration of environmental and social impacts.”

An initiative (#12) related to that goal says:

“Consider environmental and social impacts when developing transportation plans, programs, and projects.”

The strategies outlined reflect the requirements of 23 CFR 450.214(j) to consider wildlife and land management agencies, tribes, and the public in developing long-range plans and programs. In addition, any inventories or plans from these agencies are to be compared to transportation plans and programs to identify potential issues, concerns, and opportunities for coordination.

NDDOT includes environmental resource agencies and tribes in their planning processes in several ways.

- All of the groups are represented on the (NDDOT) Director's Transportation Forum. The Forum is involved in developing initiatives and strategies for the long-range plan.
- The agencies and tribes are also involved in consultation meetings beginning with planning, through the NEPA process, and into program (STIP) development.
- Existing inventories are used to understand present and future impacts on the environment. For example, the existing inventories are being used this year to understand the impacts of the historic flooding events, and what can be done to mitigate or prevent future impacts as repairs are made to the transportation system.
- The agencies and tribes will be consulted as the NDDOT moves forward with an access management study and an update of TransAction II.

Future Planning

The NDDOT has an update of the TransAction II plan scheduled to begin in 2011, with completion in 2012. The NDDOT leadership does not foresee any significant changes to the involvement of local governments, tribes, environmental resource agencies, or the general public as they prepare for an update.

In 2010, the NDDOT conducted a series of stakeholder meetings across the state. The stakeholders included many of the same groups of people included in the 2007 update of TransAction II. The meetings were held primarily to obtain concerns about the transportation system, and to find out what the groups thought were essential policies and projects to achieve a desired level of service. The NDDOT also solicited information on how much funding the groups would support in order to accomplish the policies and projects to achieve a desired level of service.

The results of the meetings were intended to be used for internal discussions of priorities over the next several years. Some of the information gleaned from these meetings may be used as a starting point for the next update of TransAction II. However, the NDDOT will evaluate whether the information from these meetings is still relevant at the time of the update. Additional meetings will be scheduled to discuss any new issues, uses of resources, and potential policy changes or updates.

Over the last 2-4 years, North Dakota has experienced several events that will likely impact any plan update and policies adopted. These events include the boom in the oil fields of western North Dakota, and several catastrophic flooding events. The events have led to significant transportation challenges, such as high truck traffic volumes on key roadways, road wash-outs, and major roadway repairs. In some communities, the flooding has resulted in areas being inaccessible for weeks or months.

As NDDOT approaches future planning efforts, local officials, transit operators, and environmental resource agencies will have key roles in setting policies and priorities for the multi-modal transportation system in North Dakota.

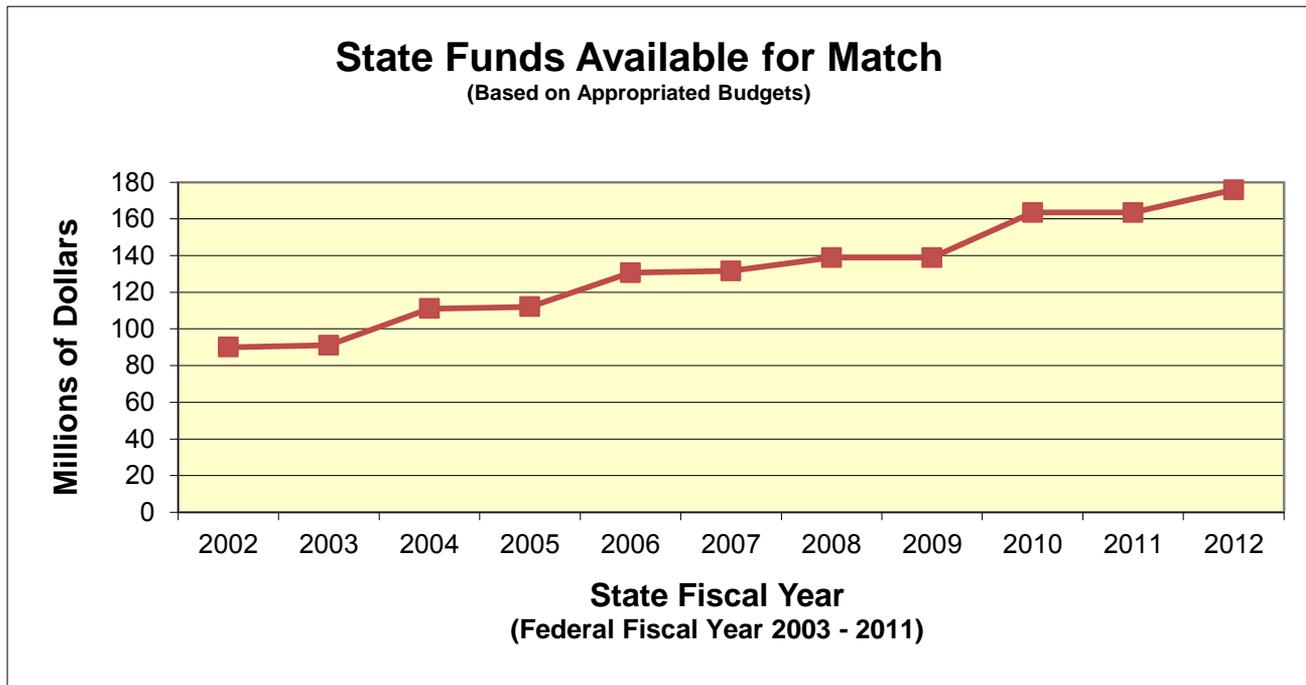
Conclusion and Recommendations

The FTA and FHWA have concluded the statewide planning process meets the requirements of 23 CFR 450. The NDDOT actively solicits input from transit and environmental stakeholders, as well as other local and tribal officials and the general public in the development of plans, policies, and priorities.

Only one minor recommendation has been identified, and is intended to enhance the efforts the NDDOT makes to involve all of their stakeholders.

- The NDDOT should clearly document the inventories, plans, and other materials consulted as part of the long-range planning process in order to ensure the connections to the policies and plans are identified.

The FTA and the FHWA would like to thank the NDDOT staff who participated in this assessment for their cooperation and professionalism during this process. Their involvement and knowledge of the processes was a key to completing this assessment in a timely manner.



Administrative Costs are 3% of our Highway Program.

Maintenance & Operations

\$111,724,928

consists of 1/2 salaries (non-federal, finance, audit, procurement, air services, strategic planning, IT to include mailing, printing and training, HRD, district maintenance, and executive management, etc.

maintenance activities

15 - 20 M

remaining is ITD, supplies, non-capitalized equipment, training, etc.

2012-2015 STIP Financial Analysis
(In Thousands of Dollars)

District	FY 2012	FY 13-FY 15
1	\$ 58,435	\$ 100,575
2	\$ 46,236	\$ 48,923
3	\$ 205,370	\$ 68,126
4	\$ 45,493	\$ 71,425
5	\$ 46,209	\$ 61,828
6	\$ 37,823	\$ 98,153
7	\$ 54,997	\$ 41,519
8	\$ 22,193	\$ 141,676
9	\$ 43,842	\$ 114,621
County	<u>\$ 21,320</u>	<u>\$ 63,960</u>
Total	\$ 581,918	\$ 810,806
Other Projects	FY 2012	FY 13-FY 15
SER	\$ 60,440	\$ 3,000
PLH	\$ 79,530	\$ 14,700
FHO	\$ 400	\$ 1,200
ROM	\$ 6,000	\$ 18,000
Total	<u>\$ 146,370</u>	<u>\$ 36,900</u>
Federal Aid Program Less Deductions	\$ 435,548	\$ 773,906

July 22, 2011

2012-2015 draft STIP ready for public comment

The North Dakota Department of Transportation (NDDOT) has published a draft of the Statewide Transportation Improvement Program (STIP) and it will be available for comment from July 22 to August 22. The STIP is a four-year program of transportation improvements that are funded with federal highway and transit monies. Improvements include projects on the state and county highways, urban streets, roadway safety features, bikeways, as well as busing programs, which will be funded with federal funds.

An electronic copy of the draft STIP can be located on the NDDOT’s website at www.dot.nd.gov by clicking on the Manuals and Publications on the left-hand side, then clicking on the “Draft STIP (Statewide Transportation Improvement Program) 2012-2015” link under the Plans and Reports section. Copies are also available for viewing at the district offices, or individual copies may be obtained from Chad M. Orn, NDDOT Programming Division, at 701-328-4587.

Comments on the Draft STIP should be submitted to the appropriate NDDOT contact listed below or by email to dot@nd.gov with “Draft STIP” in the subject line by August 22, 2011.

NDDOT District Offices:

Bismarck District (701) 328-6950
Devils Lake District (701) 665-5100
Dickinson District (701) 227-6500
Fargo District (701) 239-8900

Grand Forks District (701) 787-6500
Minot District (701) 857-6925
Valley City District (701) 845-8800
Williston District (701) 774-2700



Indian Reservation Roads Program Transportation Improvement Program

Tribe Standing Rock Sioux Tribe
Date 3/31/2011
Funding Source IRRBP / ERFO (examples: IRR, IRRBP, 2% Planning, PLH-D)
 Current FY 2011

PROJECT INFORMATION

Include In STIP
STIP Amount \$260,000

Project Name	Four Mile Creek Bridge Replacement					
Location	On Four Mile Creek 2 miles west and 3 miles south of Fort Yates ND					
Type of Work	REPLACE					
Route Number	3		Project Number	A10-3-50-2012(01)		
Length	0.2 Miles		County	Sioux		
State	ND		Construction Year	2010&11closeout 2012		
Comments	Pending structure eligibility to qualify for IRR Program Bridge Funds; BIA Structure # A045; Partial Funding ERFO					

Activity	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	TOTAL
Administration	\$2,000	\$1,000	\$0	\$0	\$0	\$3,000
Planning	\$1,000	\$500	\$0	\$0	\$0	\$1,500
Preliminary Engineering	\$0	\$0	\$0	\$0	\$0	\$0
Construction	\$240,000	\$20,000	\$0	\$0	\$0	\$260,000
Construction Engineering	\$35,000	\$6,000	\$0	\$0	\$0	\$41,000
Transit	\$0	\$0	\$0	\$0	\$0	\$0
Maintenance	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL	\$278,000	\$27,500	\$0	\$0	\$0	\$305,500

APPROVED _____

DATE _____

IRR Program Manager, FHWA-FLH

CONCURRED _____

DATE _____

Bureau of Indian Affairs

Approval of the TTIP is not to be construed as a Federal eligibility determination. Each project must satisfy the specific requirements of the program from which it is funded as well as other appropriate Federal requirements before Federal funds are expended. Page 1 of 19

**Indian Reservation Roads Program
Transportation Improvement Program**

Tribe Standing Rock Sioux Tribe Date 3/31/2011
 Funding Source ERFO (examples: IRR, IRRBP, 2% Planning, PLH-D) Current FY 2011

PROJECT INFORMATION

Include In STIP STIP Amount \$35,000

Project Name Oak Creek Bridge Replacement and Emergency By-Pass; BIA Structure #A069
 Location 4.5 Miles SE of Mahto SD
 Type of Work Replacement / Construction
 Route Number BIA 44 Project Number M09-00-132
 Length 0.4 Miles County Corson
 State SD Construction Year 2010/2011

Comments Existing Structure washed out in spring 2009 flooding; By-pass constructed in 2009; washed out in spring 2010, rebuilt in 2010; project bid 7/14/2010 for new bridge; 100% ERFO Funds

Activity	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	TOTAL
Administration	\$2,000	\$1,000	\$0	\$0	\$0	\$3,000
Planning	\$1,000	\$500	\$0	\$0	\$0	\$1,500
Preliminary Engineering	\$0	\$0	\$0	\$0	\$0	\$0
Construction	\$30,000	\$5,000	\$0	\$0	\$0	\$35,000
Construction Engineering	\$15,000	\$8,000	\$0	\$0	\$0	\$23,000
Transit	\$0	\$0	\$0	\$0	\$0	\$0
Maintenance	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL	\$48,000	\$14,500	\$0	\$0	\$0	\$62,500

APPROVED _____

DATE _____

IRR Program Manager, FHWA-FLH

CONCURRED _____

DATE _____

Bureau of Indian Affairs

Approval of the TTIP is not to be construed as a Federal eligibility determination. Each project must satisfy the specific requirements of the program from which it is funded as well as other appropriate Federal requirements before Federal funds are expended.

**Indian Reservation Roads Program
Transportation Improvement Program**

Tribe Standing Rock Sioux Tribe Date 3/31/2011
 Funding Source PLHD (examples: IRR, IRRBP, 2% Planning, PLH-D) Current FY 2011

PROJECT INFORMATION

Include In STIP STIP Amount \$60,000

Project Name New Bear Soldier Street Improvements
 Location Community Wide
 Type of Work NEWCON
 Route Number 3900 Project Number A10-3900-2009(02)
 Length 1.6 Miles County Corson
 State SD Construction Year 2011

Comments Includes street lighting, sidewalks; partial SAS & replace watermain and related items. Partial new street const. Received \$588,950 in PLH-D Grant.

Activity	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	TOTAL
Administration	\$1,000	\$500	\$0	\$0	\$0	\$1,500
Planning	\$500	\$500	\$0	\$0	\$0	\$1,000
Preliminary Engineering	\$0	\$0	\$0	\$0	\$0	\$0
Construction	\$45,000	\$15,000	\$0	\$0	\$0	\$60,000
Construction Engineering	\$12,000	\$3,000	\$0	\$0	\$0	\$15,000
Transit	\$0	\$0	\$0	\$0	\$0	\$0
Maintenance	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL	\$58,500	\$19,000	\$0	\$0	\$0	\$77,500

APPROVED _____

DATE _____

IRR Program Manager, FHWA-FLH

CONCURRED _____

DATE _____

Bureau of Indian Affairs



Indian Reservation Roads Program Transportation Improvement Program

Tribe Standing Rock Sioux Tribe Date 3/31/2011
 Funding Source PLH-D (examples: IRR, IRRBP, 2% Planning, PLH-D) Current FY 2011

PROJECT INFORMATION

Include In STIP STIP Amount \$120,000

Project Name	Kennel Road Reconstruction / Patch / level - SD Portion					
Location	From 6 mi north of Kennel north and west 2 +/- mi.					
Type of Work	Surf. Patch / level / Rehab. in FY 2011					
Route Number	3	Project Number	A10-3-2009(01)			
Length	2 Miles	County	Corson			
State	SD	Construction Year	2011			
Comments	2 mi. in the worst area left from FY 09, & FY 10 projects. Funding remaining bal of PLH-D = \$150,000					

Activity	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	TOTAL
Administration	\$1,000	\$0	\$0	\$0	\$0	\$1,000
Planning	\$2,000	\$0	\$0	\$0	\$0	\$2,000
Preliminary Engineering	\$0	\$0	\$0	\$0	\$0	\$0
Construction	\$120,000	\$0	\$0	\$0	\$0	\$120,000
Construction Engineering	\$27,000	\$0	\$0	\$0	\$0	\$27,000
Transit	\$0	\$0	\$0	\$0	\$0	\$0
Maintenance	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL	\$150,000	\$0	\$0	\$0	\$0	\$150,000

APPROVED _____

DATE _____

IRR Program Manager, FHWA-FLH

CONCURRED _____

DATE _____

Bureau of Indian Affairs

Approval of the TTIP is not to be construed as a Federal eligibility determination. Each project must satisfy the specific requirements of the program from which it is funded as well as other appropriate Federal requirements before Federal funds are expended. Page 4 of 19

**Indian Reservation Roads Program
Transportation Improvement Program**

Tribe Standing Rock Sioux Tribe Date 3/31/2011
 Funding Source IRR / PLHD (examples: IRR, IRRBP, 2% Planning, PLH-D) Current FY 2011

PROJECT INFORMATION

Include In STIP STIP Amount \$1,730,500

Project Name Fort Yates Frontage Road
 Location In the area of the Intersection of ND 24 & BIA 31 at Fort Yates ND
 Type of Work _____
 Route Number 3705, 3709, 3710, 3711, Project Number A10-3700X-2011(01)9
 Length 1.0 Miles County Sioux
 State ND Construction Year 2011&12 Closeout 13

Comments Improvements to the BIA 31 & ND 24 intersections including various changes in existing and construction of new routes [\$1,598,500]. The NDDOT is funding their work and this project is tied to theirs.

Activity	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	TOTAL
Administration	\$1,000	\$0	\$0	\$0	\$0	\$1,000
Planning	\$1,000	\$2,000	\$0	\$0	\$0	\$3,000
Preliminary Engineering	\$100,000	\$28,000	\$0	\$0	\$0	\$128,000
Construction	\$0	\$0	\$0	\$0	\$0	\$0
Construction Engineering	\$0	\$0	\$0	\$0	\$0	\$0
Transit	\$0	\$0	\$0	\$0	\$0	\$0
Maintenance	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL	\$102,000	\$30,000	\$0	\$0	\$0	\$132,000

APPROVED _____

DATE _____

IRR Program Manager, FHWA-FLH

CONCURRED _____

DATE _____

Bureau of Indian Affairs

Approval of the TTIP is not to be construed as a Federal eligibility determination. Each project must satisfy the specific requirements of the program from which it is funded as well as other appropriate Federal requirements before Federal funds are expended.



Indian Reservation Roads Program Transportation Improvement Program

Tribe Standing Rock Sioux Tribe
Date 3/31/2011
Funding Source IRR, PLHD (examples: IRR, IRRBP, 2% Planning, PLH-D)
 Current FY 2011

PROJECT INFORMATION

Include In STIP
STIP Amount \$280,000

Project Name Sioux Village Street Expansion
Location North side of Sioux Village; Section 40
Type of Work NEWCON
Route Number 3700
Project Number A10-3700-2010(01)
Length 0.5 Miles
County Sioux
State ND
Construction Year 2011&Closeout 2012

Comments New street in growing area of Sioux Village. Approved PLH-D Funding [\$805,345] is in place for most of project. \$250,000 adv of 2011 IRR funds.

Activity	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	TOTAL
Administration	\$2,000	\$500	\$0	\$0	\$0	\$2,500
Planning	\$1,500	\$500	\$0	\$0	\$0	\$2,000
Preliminary Engineering	\$0	\$0	\$0	\$0	\$0	\$0
Construction	\$255,000	\$25,000	\$0	\$0	\$0	\$280,000
Construction Engineering	\$35,000	\$5,000	\$0	\$0	\$0	\$40,000
Transit	\$0	\$0	\$0	\$0	\$0	\$0
Maintenance	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL	\$293,500	\$31,000	\$0	\$0	\$0	\$324,500

APPROVED _____

DATE _____

IRR Program Manager, FHWA-FLH

CONCURRED _____

DATE _____

Bureau of Indian Affairs

Approval of the TTIP is not to be construed as a Federal eligibility determination. Each project must satisfy the specific requirements of the program from which it is funded as well as other appropriate Federal requirements before Federal funds are expended. Page 6 of 19



Indian Reservation Roads Program Transportation Improvement Program

Tribe Standing Rock Sioux Tribe Date 3/31/2011
 Funding Source _____ (examples: IRR, IRRBP, 2% Planning, PLH-D) Current FY 2011

PROJECT INFORMATION

Include In STIP STIP Amount \$1,044,300

Project Name	Wakpala Street Expansion					
Location	west end of Mato street then north and east ["L" shape]					
Type of Work	NEWCON					
Route Number	3300	Project Number	A10-3300-2009(01)			
Length	0.2 Miles	County	Corson			
State	SD	Construction Year	2014			
Comments	New street in growing area of Wakpala. ADVF - Advanced Funding. Construction is pending arrangement of funds & approval of PLH-D Grant. Est PE \$69,950 CE \$104,900 Const \$1,044,300					

Activity	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	TOTAL
Administration	\$0	\$0	\$0	\$0	\$0	\$0
Planning	\$0	\$0	\$0	\$0	\$0	\$0
Preliminary Engineering	\$0	\$0	\$0	\$0	\$0	\$0
Construction	\$0	\$0	\$0	\$0	\$0	\$0
Construction Engineering	\$0	\$0	\$0	\$0	\$0	\$0
Transit	\$0	\$0	\$0	\$0	\$0	\$0
Maintenance	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL	\$0	\$0	\$0	\$0	\$0	\$0

APPROVED _____

DATE _____

IRR Program Manager, FHWA-FLH

CONCURRED _____

DATE _____

Bureau of Indian Affairs

Approval of the TTIP is not to be construed as a Federal eligibility determination. Each project must satisfy the specific requirements of the program from which it is funded as well as other appropriate Federal requirements before Federal funds are expended. Page 7 of 19



Indian Reservation Roads Program Transportation Improvement Program

Tribe Standing Rock Sioux Tribe
Date 3/31/2011
Funding Source IRR / NRCS / Other (examples: IRR, IRRBP, 2% Planning, PLH-D)
 Current FY 2011

PROJECT INFORMATION

Include In STIP
STIP Amount \$0

Project Name Living Snow Fences [Tree Rows]
Location ND & SD Each District [8]
Type of Work Prepare ground for and plant tree's in select locations to act as living snow fences
Route Number Various
Project Number
Length Miles
 County Sioux & Corson
State ND & SD
Construction Year 2014

Comments Planning a Co-op with others [NRCS office(s)] plant tree's to act as snow fence; add a program of 'green' to the IRR program funds use & lower snow removal maint costs [pilot project \$150,00 costs to Tribe]

Activity	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	TOTAL
Administration	\$0	\$0	\$0	\$0	\$0	\$0
Planning	\$0	\$0	\$0	\$0	\$0	\$0
Preliminary Engineering	\$0	\$0	\$0	\$0	\$0	\$0
Construction	\$0	\$0	\$0	\$0	\$0	\$0
Construction Engineering	\$0	\$0	\$0	\$0	\$0	\$0
Transit	\$0	\$0	\$0	\$0	\$0	\$0
Maintenance	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL	\$0	\$0	\$0	\$0	\$0	\$0

APPROVED _____

DATE _____

IRR Program Manager, FHWA-FLH

CONCURRED _____

DATE _____

Bureau of Indian Affairs

Approval of the TTIP is not to be construed as a Federal eligibility determination. Each project must satisfy the specific requirements of the program from which it is funded as well as other appropriate Federal requirements before Federal funds are expended. Page 8 of 19

**Indian Reservation Roads Program
Transportation Improvement Program**

Tribe Standing Rock Sioux Tribe Date 3/31/2011
 Funding Source _____ (examples: IRR, IRRBP, 2% Planning, PLH-D) Current FY 2011

PROJECT INFORMATION

Include In STIP STIP Amount \$457,000

Project Name Bullhead Street Expansion
 Location South end White Horse St & South end Black Horse St then south
 Type of Work NEWCON
 Route Number 3500 Project Number A10-3500-2009(02)
 Length 0.2 Miles County Corson
 State SD Construction Year 2014

Comments New street in growing area of Bullhead. ADVF = Advanced Funding. Construction is pending arrangement of funds & approval of PLH-D Grant. Est PE \$33,500 / CE \$55,000 Const \$457,000

Activity	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	TOTAL
Administration	\$0	\$0	\$0	\$0	\$0	\$0
Planning	\$0	\$0	\$0	\$0	\$0	\$0
Preliminary Engineering	\$0	\$0	\$0	\$0	\$0	\$0
Construction	\$0	\$0	\$0	\$0	\$0	\$0
Construction Engineering	\$0	\$0	\$0	\$0	\$0	\$0
Transit	\$0	\$0	\$0	\$0	\$0	\$0
Maintenance	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL	\$0	\$0	\$0	\$0	\$0	\$0

APPROVED _____

DATE _____

IRR Program Manager, FHWA-FLH

CONCURRED _____

DATE _____

Bureau of Indian Affairs

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Indian Reservation Roads Program Transportation Improvement Program

Tribe Standing Rock Sioux Tribe Date 3/28/2011
 Funding Source IRR (examples: IRR, IRRBP, 2% Planning, PLH-D) Current FY 2011

PROJECT INFORMATION

Include In STIP STIP Amount \$8,096,500

Project Name Kenel Road Reconstruction - ND Portion
 Location From ND State line north to ND Highway 24
 Type of Work RECONSTRUCT; Grade, Drain, Surfacing
 Route Number 3 Project Number A10-3-2010(01)
 Length 8.3 Miles County Sioux
 State ND Construction Year 2014 and 2015

Comments Total length in ND is 8.3 miles [including 4-Mile Creek Bridge, #A-045]. ADVF = Advanced Funding. Construction is pending arrangement of funds & approval of PLH-D Grant(s). Est PE \$182,300 CE

Activity	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	TOTAL
Administration	\$0	\$0	\$0	\$0	\$0	\$0
Planning	\$0	\$0	\$0	\$0	\$0	\$0
Preliminary Engineering	\$0	\$0	\$0	\$0	\$0	\$0
Construction	\$0	\$0	\$0	\$0	\$0	\$0
Construction Engineering	\$0	\$0	\$0	\$0	\$0	\$0
Transit	\$0	\$0	\$0	\$0	\$0	\$0
Maintenance	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL	\$0	\$0	\$0	\$0	\$0	\$0

APPROVED _____

DATE _____

IRR Program Manager, FHWA-FLH

CONCURRED _____

DATE _____

Bureau of Indian Affairs

Approval of the TTIP is not to be construed as a Federal eligibility determination. Each project must satisfy the specific requirements of the program from which it is funded as well as other appropriate Federal requirements before Federal funds are expended. Page 10 of 19



Indian Reservation Roads Program Transportation Improvement Program

Tribe Standing Rock Sioux Tribe Date 3/31/2011
 Funding Source IRR (examples: IRR, IRRBP, 2% Planning, PLH-D) Current FY 2011

PROJECT INFORMATION

Include In STIP STIP Amount \$16,300,000

Project Name Proposed Road: Alternate Major Access Route for Fort Yates
 Location From North Entrance to Standing Rock School Loop East to Fort Yates
 Type of Work Grading; Causeway Construction; Water Level Control Structure; Rip Rap; Misscel Items
 Route Number 3713 Project Number A10-3713X-2013(01)
 Length 2.3 Miles County Sioux
 State ND Construction Year 2015

Comments The Island of Fort Yates has one Access Road; The largest community and business center on Standing Rock, for reasons of safety, requires another access route.; Other Funds / PLH-D / ADVF / Tiger II; Total

Activity	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	TOTAL
Administration	\$0	\$0	\$0	\$0	\$0	\$0
Planning	\$0	\$0	\$0	\$0	\$0	\$0
Preliminary Engineering	\$0	\$0	\$0	\$0	\$0	\$0
Construction	\$0	\$0	\$0	\$0	\$0	\$0
Construction Engineering	\$0	\$0	\$0	\$0	\$0	\$0
Transit	\$0	\$0	\$0	\$0	\$0	\$0
Maintenance	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL	\$0	\$0	\$0	\$0	\$0	\$0

APPROVED _____

DATE _____

IRR Program Manager, FHWA-FLH

CONCURRED _____

DATE _____

Bureau of Indian Affairs

Approval of the TTIP is not to be construed as a Federal eligibility determination. Each project must satisfy the specific requirements of the program from which it is funded as well as other appropriate Federal requirements before Federal funds are expended. Page 11 of 19



Indian Reservation Roads Program Transportation Improvement Program

Tribe Standing Rock Sioux Tribe Date 3/31/2011
 Funding Source IRR (examples: IRR, IRRBP, 2% Planning, PLH-D) Current FY 2011

PROJECT INFORMATION

Include In STIP STIP Amount \$941,500

Project Name Fort Yates Causeway Improvements
 Location From east of ND 24 east into Fort Yates ND
 Type of Work RECONS
 Route Number 31 Project Number A10-31-2011(01)
 Length 1.4 Miles County Sioux
 State ND Construction Year 2015

Comments Widening and lane modifications at the intersection with ND 24 and lighting Improvements. ADVF = Advanced Funding. Construction is pending arrangement of funds. Est PE \$65,000 CE \$78,200 Const

Activity	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	TOTAL
Administration	\$0	\$0	\$0	\$0	\$0	\$0
Planning	\$0	\$0	\$0	\$0	\$0	\$0
Preliminary Engineering	\$0	\$0	\$0	\$0	\$0	\$0
Construction	\$0	\$0	\$0	\$0	\$0	\$0
Construction Engineering	\$0	\$0	\$0	\$0	\$0	\$0
Transit	\$0	\$0	\$0	\$0	\$0	\$0
Maintenance	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL	\$0	\$0	\$0	\$0	\$0	\$0

APPROVED _____

DATE _____

IRR Program Manager, FHWA-FLH

CONCURRED _____

DATE _____

Bureau of Indian Affairs

Approval of the TTIP is not to be construed as a Federal eligibility determination. Each project must satisfy the specific requirements of the program from which it is funded as well as other appropriate Federal requirements before Federal funds are expended. Page 12 of 19



Indian Reservation Roads Program Transportation Improvement Program

Tribe Standing Rock Sioux Tribe Date 3/31/2011
 Funding Source _____ (examples: IRR, IRRBP, 2% Planning, PLH-D) Current FY 2011

PROJECT INFORMATION

Include In STIP STIP Amount \$661,800

Project Name Little Eagle Street Expansion
 Location From south end Running Antelope Dr south and east to Big Foot Drive
 Type of Work NEWCON
 Route Number 3400 Project Number A10-3400-2009(02)
 Length 0.2 Miles County Corson
 State SD Construction Year 2015

Comments New street in growing area of Little Eagle. ADVF - Advanced Funding. Construction is pending arrangement of funds & approval of PLH-D Grant.; Est Eng CE \$70,500 / PE \$82,800 Const - \$661,800

Activity	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	TOTAL
Administration	\$0	\$0	\$0	\$0	\$0	\$0
Planning	\$0	\$0	\$0	\$0	\$0	\$0
Preliminary Engineering	\$0	\$0	\$0	\$0	\$0	\$0
Construction	\$0	\$0	\$0	\$0	\$0	\$0
Construction Engineering	\$0	\$0	\$0	\$0	\$0	\$0
Transit	\$0	\$0	\$0	\$0	\$0	\$0
Maintenance	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL	\$0	\$0	\$0	\$0	\$0	\$0

APPROVED _____ DATE _____
 IRR Program Manager, FHWA-FLH

CONCURRED _____ DATE _____
 Bureau of Indian Affairs

Approval of the TTIP is not to be construed as a Federal eligibility determination. Each project must satisfy the specific requirements of the program from which it is funded as well as other appropriate Federal requirements before Federal funds are expended. Page 13 of 19



Indian Reservation Roads Program Transportation Improvement Program

Tribe Standing Rock Sioux Tribe Date 3/31/2011
 Funding Source IRR (examples: IRR, IRRBP, 2% Planning, PLH-D) Current FY 2011

PROJECT INFORMATION

Include In STIP STIP Amount \$0

Project Name SRST Com Strts Ph II [INFINCE]
 Location Wakpala, Little Eagle, Bullhead, Kenel SD
 Type of Work INFINCE
 Route Number 3200, 3300, 3400, 3500 Project Number A10-50800
 Length 4.3 Miles County Corson
 State SD Construction Year n/a

Comments Past advanced construction project that was financed with a privately secured loan being paid off with yearly IRR allocation funds. Project agreement on file.

Activity	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	TOTAL
Administration	\$0	\$0	\$0	\$0	\$0	\$0
Planning	\$0	\$0	\$0	\$0	\$0	\$0
Preliminary Engineering	\$0	\$0	\$0	\$0	\$0	\$0
Construction	\$125,000	\$125,000	\$125,000	\$125,000	\$125,000	\$625,000
Construction Engineering	\$0	\$0	\$0	\$0	\$0	\$0
Transit	\$0	\$0	\$0	\$0	\$0	\$0
Maintenance	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL	\$125,000	\$125,000	\$125,000	\$125,000	\$125,000	\$625,000

APPROVED _____

DATE _____

IRR Program Manager, FHWA-FLH

CONCURRED _____

DATE _____

Bureau of Indian Affairs

Approval of the TTIP is not to be construed as a Federal eligibility determination. Each project must satisfy the specific requirements of the program from which it is funded as well as other appropriate Federal requirements before Federal funds are expended. Page 14 of 19

**Indian Reservation Roads Program
Transportation Improvement Program**

Tribe Standing Rock Sioux Tribe Date 3/31/2011
 Funding Source IRR (examples: IRR, IRRBP, 2% Planning, PLH-D) Current FY 2011

PROJECT INFORMATION

Include In STIP STIP Amount \$0

Project Name East of Bullhead East & Surfacing [INFINCE]
 Location From Bullhead SD then east to SD State Highway 63
 Type of Work INFINCE
 Route Number 20 Project Number A10-30800 & A10-40700
 Length 13.3 Miles County Corson
 State SD Construction Year n/a

Comments Past advanced construction project was financed with a privately secured loan being paid off with yearly IRR allocation funds. This project included the grade and drain of 8 miles and the surfacing of 13.3 miles.

Activity	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	TOTAL
Administration	\$0	\$0	\$0	\$0	\$0	\$0
Planning	\$0	\$0	\$0	\$0	\$0	\$0
Preliminary Engineering	\$0	\$0	\$0	\$0	\$0	\$0
Construction	\$250,000	\$250,000	\$250,000	\$250,000	\$250,000	\$1,250,000
Construction Engineering	\$0	\$0	\$0	\$0	\$0	\$0
Transit	\$0	\$0	\$0	\$0	\$0	\$0
Maintenance	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL	\$250,000	\$250,000	\$250,000	\$250,000	\$250,000	\$1,250,000

APPROVED _____

DATE _____

IRR Program Manager, FHWA-FLH

CONCURRED _____

DATE _____

Bureau of Indian Affairs

Approval of the TTIP is not to be construed as a Federal eligibility determination. Each project must satisfy the specific requirements of the program from which it is funded as well as other appropriate Federal requirements before Federal funds are expended. Page 15 of 19

**Indian Reservation Roads Program
Transportation Improvement Program**

Tribe Standing Rock Sioux Tribe Date 3/31/2011
 Funding Source IRR (examples: IRR, IRRBP, 2% Planning, PLH-D) Current FY 2011

PROJECT INFORMATION

Include In STIP STIP Amount \$0

Project Name Community Street Improvements [INFINCE]
 Location Fort Yates, Cannon Ball, Porcupine
 Type of Work INFINCE
 Route Number 3700, 3000, 3600 Project Number A10-50700
 Length 6.8 Miles County Sioux
 State ND Construction Year n/a

Comments Past advanced construction project that was financed with a privately secured loan being paid off with yearly IRR allocation funds. Project agreement on file.

Activity	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	TOTAL
Administration	\$0	\$0	\$0	\$0	\$0	\$0
Planning	\$0	\$0	\$0	\$0	\$0	\$0
Preliminary Engineering	\$0	\$0	\$0	\$0	\$0	\$0
Construction	\$125,000	\$125,000	\$125,000	\$125,000	\$125,000	\$625,000
Construction Engineering	\$0	\$0	\$0	\$0	\$0	\$0
Transit	\$0	\$0	\$0	\$0	\$0	\$0
Maintenance	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL	\$125,000	\$125,000	\$125,000	\$125,000	\$125,000	\$625,000

APPROVED _____

DATE _____

IRR Program Manager, FHWA-FLH

CONCURRED _____

DATE _____

Bureau of Indian Affairs

Approval of the TTIP is not to be construed as a Federal eligibility determination. Each project must satisfy the specific requirements of the program from which it is funded as well as other appropriate Federal requirements before Federal funds are expended. Page 16 of 19

**Indian Reservation Roads Program
Transportation Improvement Program**

Tribe Standing Rock Sioux Tribe Date 3/31/2011
 Funding Source IRR (examples: IRR, IRRBP, 2% Planning, PLH-D) Current FY 2011

PROJECT INFORMATION

Include In STIP STIP Amount \$0

Project Name Road Maintenance - ND
 Location Reservation Wide
 Type of Work Maintenance / PLANING
 Route Number ALL Project Number RMA10- ND
 Length Varies Miles County Sioux
 State ND Construction Year n/a
 Comments SRST Has contracted Roads Maintenance as per 23 USC 204 (C)

Activity	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	TOTAL
Administration	\$0	\$0	\$0	\$0	\$0	\$0
Planning	\$0	\$0	\$0	\$0	\$0	\$0
Preliminary Engineering	\$0	\$0	\$0	\$0	\$0	\$0
Construction	\$0	\$0	\$0	\$0	\$0	\$0
Construction Engineering	\$0	\$0	\$0	\$0	\$0	\$0
Transit	\$0	\$0	\$0	\$0	\$0	\$0
Maintenance	\$250,000	\$250,000	\$250,000	\$250,000	\$250,000	\$1,250,000
TOTAL	\$250,000	\$250,000	\$250,000	\$250,000	\$250,000	\$1,250,000

APPROVED _____

DATE _____

IRR Program Manager, FHWA-FLH

CONCURRED _____

DATE _____

Bureau of Indian Affairs

Approval of the TTIP is not to be construed as a Federal eligibility determination. Each project must satisfy the specific requirements of the program from which it is funded as well as other appropriate Federal requirements before Federal funds are expended. Page 17 of 19

**Indian Reservation Roads Program
Transportation Improvement Program**

Tribe Standing Rock Sioux Tribe Date 3/31/2011
 Funding Source 2% Planning (examples: IRR, IRRBP, 2% Planning, PLH-D) Current FY 2011

PROJECT INFORMATION

Include In STIP STIP Amount \$0

Project Name Transportation Planning
 Location Standing Rock Indian Reservation
 Type of Work Planning to meet transportation needs
 Route Number _____ Project Number Planning - 2011 -1
 Length N/A Miles County Corson, Sioux
 State SD, ND Construction Year n/a
 Comments To keep the planning current with the needs and keep the inventory updated to include the LRTP updates

Activity	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	TOTAL
Administration	\$0	\$0	\$0	\$0	\$0	\$0
Planning	\$35,236	\$45,236	\$45,236	\$55,236	\$65,236	\$246,180
Preliminary Engineering	\$0	\$0	\$0	\$0	\$0	\$0
Construction	\$0	\$0	\$0	\$0	\$0	\$0
Construction Engineering	\$0	\$0	\$0	\$0	\$0	\$0
Transit	\$0	\$0	\$0	\$0	\$0	\$0
Maintenance	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL	\$35,236	\$45,236	\$45,236	\$55,236	\$65,236	\$246,180

APPROVED _____

DATE _____

IRR Program Manager, FHWA-FLH

CONCURRED _____

DATE _____

Bureau of Indian Affairs

Approval of the TTIP is not to be construed as a Federal eligibility determination. Each project must satisfy the specific requirements of the program from which it is funded as well as other appropriate Federal requirements before Federal funds are expended. Page 18 of 19

**Indian Reservation Roads Program
Transportation Improvement Program**

Tribe Standing Rock Sioux Tribe Date 3/31/2011
 Funding Source IRR (examples: IRR, IRRBP, 2% Planning, PLH-D) Current FY 2011

PROJECT INFORMATION

Include In STIP STIP Amount \$0

Project Name Road Maintenance
 Location Reservation Wide
 Type of Work Maintenance / PLANING
 Route Number All Project Number RMA10- SD
 Length Varies Miles County Corson
 State SD Construction Year n/a
 Comments SRST Has contracted Roads Maintenance as per 23 USC 204 (C)

Activity	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	TOTAL
Administration	\$0	\$0	\$0	\$0	\$0	\$0
Planning	\$0	\$0	\$0	\$0	\$0	\$0
Preliminary Engineering	\$0	\$0	\$0	\$0	\$0	\$0
Construction	\$0	\$0	\$0	\$0	\$0	\$0
Construction Engineering	\$0	\$0	\$0	\$0	\$0	\$0
Transit	\$0	\$0	\$0	\$0	\$0	\$0
Maintenance	\$250,000	\$250,000	\$250,000	\$250,000	\$250,000	\$1,250,000
TOTAL	\$250,000	\$250,000	\$250,000	\$250,000	\$250,000	\$1,250,000

APPROVED _____

DATE _____

IRR Program Manager, FHWA-FLH

CONCURRED _____

DATE _____

Bureau of Indian Affairs

Approval of the TTIP is not to be construed as a Federal eligibility determination. Each project must satisfy the specific requirements of the program from which it is funded as well as other appropriate Federal requirements before Federal funds are expended. Page 19 of 19

**Indian Reservation Roads Program
Transportation Improvement Program**

Tribe Turtle Mountain Band of Chippewa Date 3/28/2011
 Funding Source FHWA-NHTSA (examples: IRR, IRRBP, 2% Planning, PLH-D) Current FY 2011

PROJECT INFORMATION

Include In STIP STIP Amount \$0

Project Name Turtle Mountain TRACS crash reporting system

Location _____

Type of Work Will incorporate a crash reporting system in a partnership with local law enforcement

Route Number _____

Project Number _____

Length _____ Miles

County Rolette

State ND

Construction Year _____

Comments Transportation Dept. will work with local law enforcement to incorporate a crash reporting system. System will enhance traffic safety on reservation roads.

Activity	FY 2011	FY 2012	FY 2013	FY2014	FY 2015	TOTAL
Administration	\$0	\$0	\$0	\$0	\$0	\$0
Planning	\$57,420	\$0	\$0	\$0	\$0	\$57,420
Preliminary Engineering	\$0	\$0	\$0	\$0	\$0	\$0
Construction	\$0	\$0	\$0	\$0	\$0	\$0
Construction Engineering	\$0	\$0	\$0	\$0	\$0	\$0
Transit	\$0	\$0	\$0	\$0	\$0	\$0
Maintenance	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL	\$57,420	\$0	\$0	\$0	\$0	\$57,420

APPROVED _____

DATE _____

IRR Program Manager, FHWA-FLH

CONCURRED _____

DATE _____

Bureau of Indian Affairs

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**Indian Reservation Roads Program
Transportation Improvement Program**

Tribes Turtle Mountain Band of Chippewa Date 3/28/2011
 Funding Source IRR (examples: IRR, IRRBP, 2% Planning, PLH-D) Current FY 2011

PROJECT INFORMATION

Include In STIP STIP Amount \$0

Project Name Program Administration and Oversight
 Location Turtle Mountain
 Type of Work Services offered by the office staff i.e., Transportation Director, Office Manager, Engineer Tech., and Inspe
 Route Number _____ Project Number TMBC 05-10
 Length N/A Miles County Rolette
 State ND Construction Year _____

Comments Personnel will be paid from these activities, services and functions as they relate to all the projects listed within this Transportation Improvement Plan. (see pages 1-21)

Activity	FY 2011	FY 2012	FY 2013	FY2014	FY 2015	TOTAL
Administration	\$300,000	\$300,000	\$300,000	\$300,000	\$300,000	\$1,500,000
Planning	\$0	\$0	\$0	\$0	\$0	\$0
Preliminary Engineering	\$0	\$0	\$0	\$0	\$0	\$0
Construction	\$0	\$0	\$0	\$0	\$0	\$0
Construction Engineering	\$0	\$0	\$0	\$0	\$0	\$0
Transit	\$0	\$0	\$0	\$0	\$0	\$0
Maintenance	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL	\$300,000	\$300,000	\$300,000	\$300,000	\$300,000	\$1,500,000

APPROVED _____

DATE _____

IRR Program Manager, FHWA-FLH

CONCURRED _____

DATE _____

Bureau of Indian Affairs

Approval of the TTIP is not to be construed as a Federal eligibility determination. Each project must satisfy the specific requirements of the program from which it is funded as well as other appropriate Federal requirements before Federal funds are expended.

**Indian Reservation Roads Program
Transportation Improvement Program**

Tribes Turtle Mountain Band of Chippewa Date 3/28/2011
 Funding Source IRR and ARRA (examples: IRR, IRRBP, 2% Planning, PLH-D) Current FY 2011

PROJECT INFORMATION

Include In STIP STIP Amount \$770,000

Project Name Transit Facility and Road
 Location Belcourt, ND
 Type of Work Construction of new transit facility, additional PS&E's on the route and site development
 Route Number _____ Project Number TMBC 08-02
 Length .5 Miles County Rolette
 State ND Construction Year 2010

Comments 1.62 million dollars of ARRA awarded funds will go toward building construction. Remainder of project expenses will come from IRR program (all FY09 carry over and some FY10 funding)-approximately

Activity	FY 2011	FY 2012	FY 2013	FY2014	FY 2015	TOTAL
Administration	\$0	\$0	\$0	\$0	\$0	\$0
Planning	\$0	\$0	\$0	\$0	\$0	\$0
Preliminary Engineering	\$0	\$0	\$0	\$0	\$0	\$0
Construction	\$770,000	\$0	\$0	\$0	\$0	\$770,000
Construction Engineering	\$0	\$0	\$0	\$0	\$0	\$0
Transit	\$0	\$0	\$0	\$0	\$0	\$0
Maintenance	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL	\$770,000	\$0	\$0	\$0	\$0	\$770,000

APPROVED _____

IRR Program Manager, FHWA-FLH

DATE _____

CONCURRED _____

Bureau of Indian Affairs

DATE _____

Approval of the TTIP is not to be construed as a Federal eligibility determination. Each project must satisfy the specific requirements of the program from which it is funded as well as other appropriate Federal requirements before Federal funds are expended.

**Indian Reservation Roads Program
Transportation Improvement Program**

Tribe Turtle Mountain Band of Chippewa Date 3/28/2011
 Funding Source 2% Planning (examples: IRR, IRRBP, 2% Planning, PLH-D) Current FY 2011

PROJECT INFORMATION

Include In STIP STIP Amount \$0

Project Name 2% Planning

Location _____

Type of Work Maintain Transprotation Planning needs and keep current with TIP, Tribal priority list-LRTP, Administr

Route Number _____

Project Number TMBC 09-13

Length _____ Miles

County Rolette

State ND

Construction Year 2010

Comments This project will ensure updating of TIP, LRTP update, and inventory update, planning meetings, regular meetings with tribal council and public.

Activity	FY 2011	FY 2012	FY 2013	FY2014	FY 2015	TOTAL
Administration	\$0	\$0	\$0	\$0	\$0	\$0
Planning	\$47,763	\$47,763	\$47,763	\$47,763	\$47,763	\$238,815
Preliminary Engineering	\$0	\$0	\$0	\$0	\$0	\$0
Construction	\$0	\$0	\$0	\$0	\$0	\$0
Construction Engineering	\$0	\$0	\$0	\$0	\$0	\$0
Transit	\$0	\$0	\$0	\$0	\$0	\$0
Maintenance	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL	\$47,763	\$47,763	\$47,763	\$47,763	\$47,763	\$238,815

APPROVED _____

DATE _____

IRR Program Manager, FHWA-FLH

CONCURRED _____

DATE _____

Bureau of Indian Affairs

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**Indian Reservation Roads Program
Transportation Improvement Program**

Tribe Turtle Mountain Band of Chippewa Date 3/28/2011
 Funding Source IRR (examples: IRR, IRRBP, 2% Planning, PLH-D) Current FY 2011

PROJECT INFORMATION

Include In STIP STIP Amount \$0

Project Name Road Maintenance

Location Reservation Wide

Type of Work Maintenance

Route Number _____

Project Number TMBC 05-10

Length _____ Miles

County Rolette

State ND

Construction Year 2010

Comments TMBC has contracted Road Maintenance as per 23 USC 204 ©, will use portion of optional 25% construction dollars for maintenance activities.

Activity	FY 2011	FY 2012	FY 2013	FY2014	FY 2015	TOTAL
Administration	\$0	\$0	\$0	\$0	\$0	\$0
Planning	\$0	\$0	\$0	\$0	\$0	\$0
Preliminary Engineering	\$0	\$0	\$0	\$0	\$0	\$0
Construction	\$0	\$0	\$0	\$0	\$0	\$0
Construction Engineering	\$0	\$0	\$0	\$0	\$0	\$0
Transit	\$0	\$0	\$0	\$0	\$0	\$0
Maintenance	\$100,000	\$100,000	\$100,000	\$100,000	\$100,000	\$500,000
TOTAL	\$100,000	\$100,000	\$100,000	\$100,000	\$100,000	\$500,000

APPROVED _____

DATE _____

IRR Program Manager, FHWA-FLH

CONCURRED _____

DATE _____

Bureau of Indian Affairs

Approval of the TTIP is not to be construed as a Federal eligibility determination. Each project must satisfy the specific requirements of the program from which it is funded as well as other appropriate Federal requirements before Federal funds are expended.

**Indian Reservation Roads Program
Transportation Improvement Program**

Tribe Turtle Mountain Band of Chippewa Indians Date 3/28/2011
 Funding Source IRR (examples: IRR, IRRBP, 2% Planning, PLH-D) Current FY 2011

PROJECT INFORMATION

Include In STIP STIP Amount \$240,000

Project Name Fiddler's Hall Road
 Location This project is near Highway 5/US 281
 Type of Work Minor reconstruction and repairs to meet th4e health and safety standards of FHWA
 Route Number 21 Project Number TMBC 09-01
 Length 1.9 Miles County Rolette
 State ND Construction Year 2010

Comments Minor adjustments to drainage structures, curb and gutter repair, road top repair.

Activity	FY 2011	FY 2012	FY 2013	FY2014	FY 2015	TOTAL
Administration	\$0	\$0	\$0	\$0	\$0	\$0
Planning	\$0	\$0	\$0	\$0	\$0	\$0
Preliminary Engineering	\$0	\$0	\$0	\$0	\$0	\$0
Construction	\$240,000	\$0	\$0	\$0	\$0	\$240,000
Construction Engineering	\$0	\$0	\$0	\$0	\$0	\$0
Transit	\$0	\$0	\$0	\$0	\$0	\$0
Maintenance	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL	\$240,000	\$0	\$0	\$0	\$0	\$240,000

APPROVED _____

DATE _____

IRR Program Manager, FHWA-FLH

CONCURRED _____

DATE _____

Bureau of Indian Affairs

Approval of the TTIP is not to be construed as a Federal eligibility determination. Each project must satisfy the specific requirements of the program from which it is funded as well as other appropriate Federal requirements before Federal funds are expended.

**Indian Reservation Roads Program
Transportation Improvement Program**

Tribe Turtle Mountain Band of Chippewa Date 3/28/2011
 Funding Source IRR annual allocation (examples: IRR, IRRBP, 2% Planning, PLH-D) Current FY 2011

PROJECT INFORMATION

Include In STIP STIP Amount \$0

Project Name Innovative finance for 2011 projects

Location Turtle Mounatin Indian Reservation

Type of Work Will finance the reconstruction of College Road and replace culvert system along ox creek

Route Number _____ Project Number _____

Length _____ Miles County Rolette

State ND Construction Year 2011

Comments Will finance the reconstruction of College Road and replace culvert system along ox creek. Will repay loan over 7 year time span with IRR allocations.

Activity	FY 2011	FY 2012	FY 2013	FY2014	FY 2015	TOTAL
Administration	\$0	\$0	\$0	\$0	\$0	\$0
Planning	\$0	\$0	\$0	\$0	\$0	\$0
Preliminary Engineering	\$0	\$0	\$0	\$0	\$0	\$0
Construction	\$0	\$0	\$0	\$0	\$0	\$0
Construction Engineering	\$200,000	\$580,000	\$945,000	\$945,000	\$945,000	\$3,615,000
Transit	\$0	\$0	\$0	\$0	\$0	\$0
Maintenance	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL	\$200,000	\$580,000	\$945,000	\$945,000	\$945,000	\$3,615,000

APPROVED _____

DATE _____

IRR Program Manager, FHWA-FLH

CONCURRED _____

DATE _____

Bureau of Indian Affairs

Approval of the TTIP is not to be construed as a Federal eligibility determination. Each project must satisfy the specific requirements of the program from which it is funded as well as other appropriate Federal requirements before Federal funds are expended.

**Indian Reservation Roads Program
Transportation Improvement Program**

Tribe Turtle Mountain Band of Chippewa Date 3/28/2011
 Funding Source IRR and Innovative Finance (examples: IRR, IRRBP, 2% Planning, PLH-D) Current FY 2011

PROJECT INFORMATION

Include In STIP STIP Amount \$900,000

Project Name Ox Creek Culvert Project
 Location Throughout Turtle Mounatin Indian Reservation (along BIA route 7)
 Type of Work will replace existing culverts along Ox Creek that will be affected by the reconstruction of BIA 7
 Route Number _____ Project Number _____
 Length _____ Miles County Rolette
 State ND Construction Year 2011
 Comments will replace existing culverts along Ox Creek that will be affected by the reconstruction of BIA 7. Will be paid for with IRR funds as well as inovative finance

Activity	FY 2011	FY 2012	FY 2013	FY2014	FY 2015	TOTAL
Administration	\$0	\$0	\$0	\$0	\$0	\$0
Planning	\$0	\$0	\$0	\$0	\$0	\$0
Preliminary Engineering	\$0	\$0	\$0	\$0	\$0	\$0
Construction	\$900,000	\$0	\$0	\$0	\$0	\$900,000
Construction Engineering	\$0	\$0	\$0	\$0	\$0	\$0
Transit	\$0	\$0	\$0	\$0	\$0	\$0
Maintenance	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL	\$900,000	\$0	\$0	\$0	\$0	\$900,000

APPROVED _____

DATE _____

IRR Program Manager, FHWA-FLH

CONCURRED _____

DATE _____

Bureau of Indian Affairs

Approval of the TTIP is not to be construed as a Federal eligibility determination. Each project must satisfy the specific requirements of the program from which it is funded as well as other appropriate Federal requirements before Federal funds are expended.

**Indian Reservation Roads Program
Transportation Improvement Program**

Tribe Turtle Mountain Band of Chippewa Date 3/28/2011
 Funding Source IRR and NDDOT TE grant (examples: IRR, IRRBP, 2% Planning, PLH-D) Current FY 2011

PROJECT INFORMATION

Include In STIP STIP Amount \$0

Project Name Wilderness Bike Path

Location Turtle Mountain Indian Reservation

Type of Work Grading, aggregate base, bituminous paving, signage, and landscaping

Route Number

Project Number A11-3043000

Length .327 Miles

County Rolette

State ND

Construction Year 2011

Comments

Activity	FY 2011	FY 2012	FY 2013	FY2014	FY 2015	TOTAL
Administration	\$0	\$0	\$0	\$0	\$0	\$0
Planning	\$0	\$0	\$0	\$0	\$0	\$0
Preliminary Engineering	\$40,000	\$0	\$0	\$0	\$0	\$40,000
Construction	\$0	\$0	\$0	\$0	\$0	\$0
Construction Engineering	\$0	\$0	\$0	\$0	\$0	\$0
Transit	\$0	\$0	\$0	\$0	\$0	\$0
Maintenance	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL	\$40,000	\$0	\$0	\$0	\$0	\$40,000

APPROVED _____

DATE _____

IRR Program Manager, FHWA-FLH

CONCURRED _____

DATE _____

Bureau of Indian Affairs

Approval of the TTIP is not to be construed as a Federal eligibility determination. Each project must satisfy the specific requirements of the program from which it is funded as well as other appropriate Federal requirements before Federal funds are expended.

**Indian Reservation Roads Program
Transportation Improvement Program**

Tribe Turtle Mountain Band of Chippewa Date 3/28/2011
 Funding Source IRR and Safe Routes to Sch (examples: IRR, IRRBP, 2% Planning, PLH-D) Current FY 2011

PROJECT INFORMATION

Include In STIP STIP Amount \$0

Project Name Highway Bike Path
 Location Turtle Mountain Indian Reservation
 Type of Work Grading, aggregate base, bituminous paving, and signage
 Route Number _____ Project Number A11-3043001
 Length 1.172 Miles County Rolette
 State ND Construction Year 2011

Comments The project will be the construction of a 1.172 mile bike path, connecting the existing path at the t-junction of 42nd ave NE and US 281 and continue east until joining the existing path at BIA 9 and US 281.

Activity	FY 2011	FY 2012	FY 2013	FY2014	FY 2015	TOTAL
Administration	\$0	\$0	\$0	\$0	\$0	\$0
Planning	\$0	\$0	\$0	\$0	\$0	\$0
Preliminary Engineering	\$40,000	\$0	\$0	\$0	\$0	\$40,000
Construction	\$0	\$0	\$0	\$0	\$0	\$0
Construction Engineering	\$0	\$0	\$0	\$0	\$0	\$0
Transit	\$0	\$0	\$0	\$0	\$0	\$0
Maintenance	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL	\$40,000	\$0	\$0	\$0	\$0	\$40,000

APPROVED _____

IRR Program Manager, FHWA-FLH

DATE _____

CONCURRED _____

Bureau of Indian Affairs

DATE _____

Approval of the TTIP is not to be construed as a Federal eligibility determination. Each project must satisfy the specific requirements of the program from which it is funded as well as other appropriate Federal requirements before Federal funds are expended. Page 10 of 15

**Indian Reservation Roads Program
Transportation Improvement Program**

Tribe Turtle Mountain Band of Chippewa Indians Date 3/28/2011
 Funding Source IRR (examples: IRR, IRRBP, 2% Planning, PLH-D) Current FY 2011

PROJECT INFORMATION

Include In STIP STIP Amount \$20,000

Project Name US 281/Hwy 5 Lighting Project

Location US 281/Hwy 5 near Skydancer Casino

Type of Work Lighting

Route Number US 281/Hwy 5

Project Number _____

Length .5 Miles

County Rolette

State ND

Construction Year 2011

Comments This is a ND-DOT project. IRR funds will pay for a portion of lighting near the tribal casino.

Activity	FY 2011	FY 2012	FY 2013	FY2014	FY 2015	TOTAL
Administration	\$0	\$0	\$0	\$0	\$0	\$0
Planning	\$0	\$0	\$0	\$0	\$0	\$0
Preliminary Engineering	\$0	\$0	\$0	\$0	\$0	\$0
Construction	\$20,000	\$0	\$0	\$0	\$0	\$20,000
Construction Engineering	\$0	\$0	\$0	\$0	\$0	\$0
Transit	\$0	\$0	\$0	\$0	\$0	\$0
Maintenance	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL	\$20,000	\$0	\$0	\$0	\$0	\$20,000

APPROVED _____

DATE _____

IRR Program Manager, FHWA-FLH

CONCURRED _____

DATE _____

Bureau of Indian Affairs

Approval of the TTIP is not to be construed as a Federal eligibility determination. Each project must satisfy the specific requirements of the program from which it is funded as well as other appropriate Federal requirements before Federal funds are expended. Page 11 of 15

**Indian Reservation Roads Program
Transportation Improvement Program**

Tribe Turtle Mountain Band of Chippewa Date 3/28/2011
 Funding Source IRR, Public Land Discretion (examples: IRR, IRRBP, 2% Planning, PLH-D) Current FY 2011

PROJECT INFORMATION

Include In STIP STIP Amount \$4,000,000

Project Name College Road
 Location Reconstruction will begin at BIA 4 and end at BIA 817
 Type of Work Reconstruction; Grade, drain, base, curb and gutter and bituminous surface
 Route Number BIA 7 Project Number TMBC 08-04
 Length 4 Miles County Rolette
 State ND Construction Year 2011

Comments Road is Tribe's top priority. Will use public lands discretionary funds in FY13 (1.168 million). Have been selected as member designated HPP, possible funding. Will also use FY10 carryover funds and innovative

Activity	FY 2011	FY 2012	FY 2013	FY2014	FY 2015	TOTAL
Administration	\$0	\$0	\$0	\$0	\$0	\$0
Planning	\$0	\$0	\$0	\$0	\$0	\$0
Preliminary Engineering	\$50,000	\$0	\$0	\$0	\$0	\$50,000
Construction	\$3,560,000	\$3,150,000	\$0	\$0	\$0	\$6,710,000
Construction Engineering	\$390,000	\$350,000	\$0	\$0	\$0	\$740,000
Transit	\$0	\$0	\$0	\$0	\$0	\$0
Maintenance	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL	\$4,000,000	\$3,500,000	\$0	\$0	\$0	\$7,500,000

APPROVED _____

DATE _____

IRR Program Manager, FHWA-FLH

CONCURRED _____

DATE _____

Bureau of Indian Affairs

**Indian Reservation Roads Program
Transportation Improvement Program**

Tribe Turtle Mountain Band of Chippewa Date 3/28/2011
 Funding Source IRR (examples: IRR, IRRBP, 2% Planning, PLH-D) Current FY 2011

PROJECT INFORMATION

Include In STIP STIP Amount \$0

Project Name County Route 46th ave NE

Location HWY 5/US 281 to BIA 10

Type of Work Reconstruction; grade, drain, base, and bituminous surface.

Route Number cc 54

Project Number TMBC 09-12

Length 1 Miles

County Rolette

State ND

Construction Year 2011

Comments Due to construction of Tribes largest housing site, traffic patterns have drastically changed on this route. PS&E's will be developed along with cooperative efforts with the county to reconstruct this road.

Activity	FY 2011	FY 2012	FY 2013	FY2014	FY 2015	TOTAL
Administration	\$0	\$0	\$0	\$0	\$0	\$0
Planning	\$0	\$0	\$0	\$0	\$0	\$0
Preliminary Engineering	\$0	\$10,000	\$0	\$0	\$0	\$10,000
Construction	\$0	\$0	\$210,000	\$0	\$0	\$210,000
Construction Engineering	\$0	\$0	\$0	\$0	\$0	\$0
Transit	\$0	\$0	\$0	\$0	\$0	\$0
Maintenance	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL	\$0	\$10,000	\$210,000	\$0	\$0	\$220,000

APPROVED _____

DATE _____

IRR Program Manager, FHWA-FLH

CONCURRED _____

DATE _____

Bureau of Indian Affairs

Approval of the TTIP is not to be construed as a Federal eligibility determination. Each project must satisfy the specific requirements of the program from which it is funded as well as other appropriate Federal requirements before Federal funds are expended. Page 13 of 15

**Indian Reservation Roads Program
Transportation Improvement Program**

Tribe Turtle Mountain Band of Chippewa Date 3/28/2011
 Funding Source IRR (examples: IRR, IRRBP, 2% Planning, PLH-D) Current FY 2011

PROJECT INFORMATION

Include In STIP STIP Amount \$0

Project Name Houle School Loop
 Location Withing reservation boundaries
 Type of Work Reconstruction of route; grade, drainage, base, and bituminous surface
 Route Number BIA 3 and 5 Project Number TMBC 08-01
 Length 5.9 Miles County Rolette
 State ND Construction Year 2012

Comments This project remains as the number two priority for the Tribe in terms of road reconstruction. IRR funds will be used to reconstruct this route.

Activity	FY 2011	FY 2012	FY 2013	FY2014	FY 2015	TOTAL
Administration	\$0	\$0	\$0	\$0	\$0	\$0
Planning	\$0	\$0	\$0	\$0	\$0	\$0
Preliminary Engineering	\$50,000	\$0	\$0	\$0	\$0	\$50,000
Construction	\$0	\$0	\$381,000	\$607,000	\$607,000	\$1,595,000
Construction Engineering	\$0	\$0	\$0	\$0	\$0	\$0
Transit	\$0	\$0	\$0	\$0	\$0	\$0
Maintenance	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL	\$50,000	\$0	\$381,000	\$607,000	\$607,000	\$1,645,000

APPROVED _____

DATE _____

IRR Program Manager, FHWA-FLH

CONCURRED _____

DATE _____

Bureau of Indian Affairs

Approval of the TTIP is not to be construed as a Federal eligibility determination. Each project must satisfy the specific requirements of the program from which it is funded as well as other appropriate Federal requirements before Federal funds are expended. Page 14 of 15

**Indian Reservation Roads Program
Transportation Improvement Program**

Tribes Turtle Mountain Band of Chippewa Date 3/28/2011
 Funding Source IRR and P2P (examples: IRR, IRRBP, 2% Planning, PLH-D) Current FY 2011

PROJECT INFORMATION

Include In STIP STIP Amount \$0

Project Name Main Street
 Location center of Belcourt
 Type of Work Reconstruction; grade, base drain, bituminous surface, and lighting
 Route Number 1901 Project Number TMBC 09-07
 Length .25 Miles County Rolette
 State ND Construction Year 2015

Comments This project is a co-op with a local poverty reduction program. The organization is paying for the PS&E's and IRR will fund construction. Estimated 25,000 in 2012 for consultant oversight as project nears

Activity	FY 2011	FY 2012	FY 2013	FY2014	FY 2015	TOTAL
Administration	\$0	\$0	\$0	\$0	\$0	\$0
Planning	\$0	\$0	\$0	\$0	\$0	\$0
Preliminary Engineering	\$0	\$0	\$0	\$0	\$0	\$0
Construction	\$0	\$0	\$0	\$0	\$0	\$0
Construction Engineering	\$0	\$0	\$0	\$0	\$0	\$0
Transit	\$0	\$0	\$0	\$0	\$0	\$0
Maintenance	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL	\$0	\$0	\$0	\$0	\$0	\$0

APPROVED _____

IRR Program Manager, FHWA-FLH

DATE _____

CONCURRED _____

Bureau of Indian Affairs

DATE _____



North Dakota Department of Transportation

Francis G. Ziegler, P.E.
Director

Jack Dalrymple
Governor

October 17, 2011

Mr. Wade Kline
Executive Director
Fargo-Moorhead COG
Case Plaza - Suite 232
One Second Street North
Fargo, ND 58102

APPROVAL OF FARGO-MOORHEAD METROPOLITAN COUNCIL OF GOVERNMENTS 2012-2015 TRANSPORTATION IMPROVEMENT PROGRAM (TIP)

The North Dakota Department of Transportation has reviewed the Fargo-Moorhead Metro COG's 2012-2015 TIP and, as the Governor's designee, hereby approves the TIP as submitted.

Future federal funding is dependent on passage of a new transportation bill and adequate revenues to fund the program. The NDDOT will continue to closely monitor, provide input, and report on the status of the transportation bill. It will be important to get full federal funding so that these projects can move forward. As always, requested projects will be reviewed closely to ensure their federal aid eligibility.

If you have any comments or questions, please call Michael E. Johnson at (701) 328-2118.


for FRANCIS G. ZIEGLER, P.E., DIRECTOR

38/mej

c: Stephanie Hickman - FHWA Transportation Planner and Research Manager
Larry Squires - FTA Region VIII
Paul Benning - Local Government Engineer
Bob Walton - Fargo District Engineer
Bobbi Retzlaff - Mn/DOT Principal Transportation Planner

**A RESOLUTION ENDORSING THE FY 2012 - FY 2015
TRANSPORTATION IMPROVEMENT PROGRAM
FOR THE FARGO-MOORHEAD METROPOLITAN AREA**

WHEREAS, the U.S. Department of Transportation requires the development and annual updating of a Transportation Improvement Program (TIP) for each urbanized area under the direction of a Metropolitan Planning Organization (MPO); and

WHEREAS, local transportation projects utilizing Federal Highway Administration (FHWA) funds must be included in the TIP;

WHEREAS, local transit projects utilizing Federal Transit Administration funds must also be listed in the TIP; and

WHEREAS, the Fargo-Moorhead Metropolitan Council of Governments (Metro COG) has been designated by the Governors of North Dakota and Minnesota as the urban policy body and MPO with responsibility for making transportation planning decisions in the Fargo-Moorhead metropolitan area; and

WHEREAS, the public and private sector were invited to review and attend public meetings to discuss the draft TIP in accordance with expanded citizen participation requirements resulting from the Safe, Accountable, Flexible, Efficient Transportation Equity Act: A Legacy for Users (SAFETEA-LU);

WHEREAS, federal regulations allow the endorsement of the TIP to constitute Area wide Clearinghouse approval of the **Annual Element** projects under the provisions of Office of Management and Budget; and

WHEREAS, Metro COG, acting as the designated MPO, can under federal regulations, self-certify annually through the TIP process, that Metro COGs planning process is consistent with 23 CFR part 450.334; and other federal requirements; and

WHEREAS, the projects contained in the TIP are located in an area where both the North Dakota and Minnesota State Implementation Plans for Air Quality are not required to contain any transportation control measures; therefore, the TIP is in conformance with Section 174 and 176 (c) and (d) of the 1977 Clean Air Act (42 U.S.C. 7504, 7506 (c) and (d)); and pertinent provisions of the 1990 Clean Air Act, and

WHEREAS, the Transportation Technical Committee has recommended approval of the 2012-2015 TIP;

NOW, THEREFORE, BE IT RESOLVED, that the Metro COG endorses the 2012-2015 Fargo-Moorhead Metropolitan Area TIP as being consistent with the Metropolitan Transportation Plan and local plans and programs; and the Metro COG certifies that the federal self-certification standards have been met, and

BE IT FURTHER RESOLVED that the Metro COG approves the 2012-2015 Fargo-Moorhead Metropolitan Area TIP including its **Annual Element** of projects.



Greg Lemke

Chairman, Metro COG 2011

DATE: 08/18/2011



Wade E. Kline

Executive Director, Metro COG

DATE: 8/19/2011

Table 2-4
Annual Listing Of Federal Aid Project Obligation For Federal Fiscal Year 2011
North Dakota Jurisdictions

Jurisdiction	Location	Number	Description	Status	Estimated Cost	Actual Cost	Funding Source
Fargo	Transit	410031	Replace four vans(units 1160, 1161, 1166, & 1190) plus one expansion van for Valley Senior Services	Ordered with 1 Received	125.00	105.86	FTA 5309
Fargo	Transit	410080	Shop equipment for hybrid buses for MAT	Ordered	15.00	15.00	FTA 5309
Fargo	Transit	410081	Auto bus stop announcements for City of Fargo transit	Illustrative	150.00		FTA 5309
Fargo	Transit	410082	Purchase bus shelters for MAT	Ordered	45.00		FTA 5309
Fargo	Transit	410083	Transit Vehicle for Handi Wheels Transportation (City of Fargo)	Programmed	65.00		FTA 5309
Fargo	Transit	411042	Preventative Maintenance for Fargo Transit	Programmed	830.00		FTA 5307/Local
Fargo	Transit	411099	Purchase Two Hybrid Fixed-Route Transit Vehicle	Illustrative	1,200.00	0.00	FTA 5309
Fargo	Transit	411100	Expansion of Bus Route 23 for Southwest Fargo	Programmed	200.00		FTA 5316
Fargo	Transit	411098	Purchase telephone recording software	Collecting Bids	25.00		FTA 5309
Fargo	Transit	411070	Miscellaneous bus support equipments	Programmed	55.00		FTA 5309
Fargo	Transit	411097	Purchase one hybrid paratransit bus expansion	Programmed	130.00		FTA 5309
Fargo	Transit	411096	Purchase Two Hybrid Expansion Fixed Route Vehicles	Programmed	1,200.00		FTA 5309
Fargo	Transit	411020	Replace Two Buses (Units 1155 and 1159) for Valley Senior Services	Buses Received	120.00	114.92	FTA 5309
Fargo	Transit	411080	Funds for Mobility Manager (tied to Moorhead Transit Project #511095)	Programmed	56.00		FTA 5317
Fargo	Transit	411092	Fargo Paratransit Operating Assistance Considered Capital Improvements	Programmed	251.00		FTA 5307/Local
Fargo	Transit	411040	Transit Planning	Programmed	52.25		FTA 5307/Local
Fargo	Transit	411030	Operation of fixed routes, GTC, paratransit and misc. capital items	Programmed	3,019.00		FTA 5307/Local
Fargo	1st Avenue North	406050	Reconstruct and widen 1st Ave to 3 lanes between University Drive and 25th St in Fargo.	Project Bid 11-19-10	5,000.00	4,100.00	STP/U
Fargo	7th Avenue North	411060	Widen 7th Ave North to three lane section between 38th St to 45th St, with addition of shared use path on south side	Project Completion in October 2011	1,500.00	2,567.00	STP/U
Fargo	25th St S	410040	*Locally Funded - Regionally Significant* 3 lane concrete roadway construction from 64th Ave S to 73rd Ave S	Project Completion in August 2011	5,600.00	3,500.00	Local

Wednesday, July 20, 2011

Table 2-4
Annual Listing Of Federal Aid Project Obligation For Federal Fiscal Year 2011
North Dakota Jurisdictions

Jurisdiction	Location	Number	Description	Status	Estimated Cost	Actual Cost	Funding Source
Fargo	12th Avenue North	411065	*Locally Funded - Regionally Significant* Reconstruction of 12th Avenue North between Elm Street and 9th Street	Project Completion in October 2011	2,333.00	2,300.00	Local
Fargo Senior Services	Transit	409227	New Valley Senior Services Transit Building	Completed	1,750.00	1,370.75	FTA 5309
NDDOT	I-94	911050	I-94 eastbound concrete pavement repair from near West Fargo to 1 mile west of 45th Street (4.7 miles)	Under Construction	256.00	248.22	IM
NDDOT	I-94	911060	I-94 westbound concrete pavement repair from near West Fargo to 1 mile west of 45th Street (4.7 miles)	Under Construction	256.00	248.22	IM
NDDOT	I-94/I-29	911100	Pedestrian Countdown timers on Interstate Ramp Signals (Locations on both I-94 and I-29)	Under Construction	10.00		STP/S
NDDOT	52nd Ave S	911090	Landscaping 52nd Ave S from 45th Street to University Dr	Under Construction	213.75		STP/TE
NDDOT	University Drive	911040	Landscaping along University Dr South from 52nd Ave S to 40th Ave S	Under Construction	71.25		STP/TE
NDDOT	Main Avenue	911020	Purchase ROW for the reconstruction of Main Ave from 45th St to 5th St Street in West Fargo. Project includes pedestrian sidewalk/multi use path.	ROW Negotiations Ongoing	2,500.00		STP/R
NDDOT	Fargo	911030	Center for Transportation Studies (CTS) at NDSU (Local share per NDSU/UGPIT), cost related to transportation museum element of CTS	Project Did Not Proceed	3,500.00		STP/TE
Actual Total Cost (To Date)						14,569.96	
Estimated Total Cost					30,528.25		



North Dakota Department of Transportation

Francis G. Ziegler, P.E.
Director

Jack Dalrymple
Governor

October 17, 2011

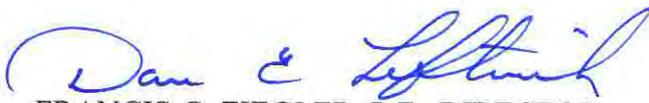
Mr. Earl Haugen
Executive Director
Grand Forks/East Grand Forks MPO
P.O. Box 5200
Grand Forks, ND 58206-5200

APPROVAL OF GRAND FORKS/EAST GRAND FORKS METROPOLITAN PLANNING ORGANIZATION 2012-2015 TRANSPORTATION IMPROVEMENT PROGRAM (TIP)

The North Dakota Department of Transportation has reviewed the Grand Forks/East Grand Forks MPO's 2012-2015 TIP and, as the Governor's designee, hereby approves the TIP as submitted.

Future federal funding is dependent on passage of a new transportation bill and adequate revenues to fund the program. The NDDOT will continue to closely monitor, provide input, and report on the status of the transportation bill. It will be important to get full federal funding so that these projects can move forward. As always, requested projects will be reviewed closely to ensure their federal aid eligibility.

If you have any comments or questions, please call Michael E. Johnson at (701) 328-2118.


FRANCIS G. ZIEGLER, P.E., DIRECTOR

38/mej

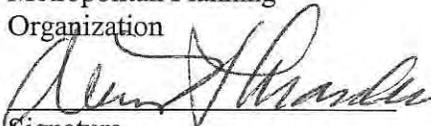
c: Stephanie Hickman - FHWA Transportation Planner and Research Manager
Larry Squires – FTA Region VIII
Paul Benning – Local Government Engineer
Les Noehre - Grand Forks District Engineer
Bobbi Retzlaff - Mn/DOT Principal Transportation Planner

**TRANSPORTATION PLANNING PROCESS
CERTIFICATION STATEMENT**

The Grand Forks – East Grand Forks Metropolitan Planning Organization for the Grand Forks, North Dakota, and East Grand Forks, Minnesota, metropolitan region hereby certifies that it is carrying out a continuing, cooperative and comprehensive transportation planning process for the region in accordance with the applicable requirements of:

- 23 USC 134 and 49 USC 5303, and 23 CFR Part 450;
- In non-attainment and maintenance areas, sections 174 and 176 (c) and (d) of the Clean Air Act, as amended (42 U.S.C. 7504, 7506 (c) and (d)) and 40 CFR part 93;
- Title VI of the Civil Rights Act of 1964, as amended (42 U.S.C. 2000d-1) and 49 CFR part 21;
- 49 U.S.C. 5332, prohibiting discrimination on the basis of race, color, creed, national origin, sex, or age in employment or business opportunity;
- Section 1101(b) of the Safe, Accountable, Flexible, Efficient Transportation Equity Act: Legacy for Users (SAFETEA-LU) (Pub. L. 109-59) and 49 CFR part 26 regarding the involvement of Disadvantaged Business Enterprises in USDOT funded planning projects;
- 23 CFR part 230, regarding the implementation of an equal employment opportunity program on Federal and Federal-aid highway construction contracts;
- The provisions of the Americans with Disabilities Act of 1990 (42 U.S.C. 12101 et seq.) and 49 CFR parts 27, 37, and 38;
- The Older Americans Act, as amended (42 U.S.C. 6101), prohibiting discrimination on the basis of age in programs or activities receiving Federal financial assistance;
- Section 324 of Title 23 U.S.C. regarding the prohibition of discrimination based on gender; and
- Section 504 of the Rehabilitation Act of 1973 (29 U.S.C. 794) and 49 CFR part 27 regarding discrimination against individuals with disabilities.

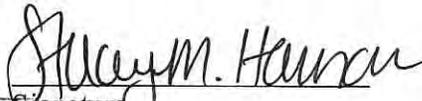
GF-EGF MPO
Metropolitan Planning
Organization


Signature

Warren Strandell
Chair

9/23/11
Date

North Dakota Department
of Transportation


Signature

Assistant Local Government Engineer
Director

9/30/11
Date

GRAND FORKS - EAST GRAND FORKS METROPOLITAN PLANNING ORGANIZATION

TRANSPORTATION IMPROVEMENT PROGRAM

FY2011 Project Status

URBAN AREA	PROJECT NUMBER	PROJECT LOCATION	FACILITY	PROJECT DESCRIPTION			ESTIMATED COST (THOUSANDS) AND SOURCE OF FUNDING						STAGING	ANNUAL ELEMENT	STATUS	
				RESPONSIBLE AGENCY	CLASSIFICATION	FUNDING STATUS	TOTAL	FEDERAL	STATE	OTHER	LOCAL	Operations				Capital
Grand Forks #1	No PCN	Grand Forks	NA	Operating subsidy for proposed Grand Forks transit service. The service will operate 6 days a week and averages 62.5 hours of revenue service daily. Bus for the period January 1, 2011 to December 31, 2011 (costs for fixed-route service are estimates). Excludes FTA Programs 5309, 5316, and 5317 costs	Operations	Entitlement	2,159.77	814.98	234.00	185.00	925.79	Operations Capital	2,158.77	Service operating		
Grand Forks #2	No PCN	Grand Forks	NA	Capital Purchase/Replacement of Safety and/or security hardware and software	Capital	Entitlement	45.00	36.00	0.00	0.00	9.00	Operations Capital P.E.	45.00	Obligated the funds		
				NOTE: Grand Forks Public Transportation consist of Fixed-Route, Demand Response service. Also reflected above are the splits of Federal, State and Local Shares for the entire project cost. Estimated Project Cost Fixed-Route Bus=\$1,919,730 Estimated Project Cost Demand Response=\$523,620 Estimated Fare Revenue Fixed-Route=\$149,394 Estimated Fare Revenue Demand Response=\$134,190 Estimated Net Operating Cost Fixed-Route=\$1,770,336 Estimated Net Operating Cost Demand Response=\$389,430												

GRAND FORKS - EAST GRAND FORKS METROPOLITAN PLANNING ORGANIZATION

TRANSPORTATION IMPROVEMENT PROGRAM

FY2011 Project Status

URBAN AREA	PROJECT NUMBER	PROJECT LOCATION	FACILITY	PROJECT DESCRIPTION			ESTIMATED COST (THOUSANDS) AND SOURCE OF FUNDING					STAGING	ANNUAL ELEMENT	Status
				RESPONSIBLE AGENCY	CLASSIFICATION	FUNDING STATUS	TOTAL	FEDERAL	STATE	OTHER	LOCAL			
Grand Forks #3	No PCN	Grand Forks	NA	Purchase 2 Class 500 fixed route vehicles Rehab and upgrade the Blue Barr			466.42	383.28	0.00	0.00	83.14	Operations Capital	2011	
Grand Forks #4	No PCN	Grand Forks	Capital	purchase the 3 replacement vehicles for demand response bus washing system and related shop maintenance items			466.42	383.28	0.00	0.00	83.14	P.E.		
Grand Forks #4	No PCN	Grand Forks	Discretionary	Fixed Route Paratransit and/or Senior Service			466.42	383.28	0.00	0.00	83.14	R.O.W. CONSTR.		
Grand Forks #4	No PCN	Grand Forks	Discretionary	Continue operation of New Route 12/13			466.42	383.28	0.00	0.00	83.14	TOTAL	466.42	Vehicles purchased Equipment purchased
Grand Forks #5	No PCN	Grand Forks	Operating	Purchase one demand response vehicle			40.00	40.00			161.40	Operations Capital	2011	
Grand Forks #5	No PCN	Grand Forks	Operating	Purchase one demand response vehicle			40.00	40.00			161.40	P.E.		
Grand Forks #5	No PCN	Grand Forks	Discretionary	Purchase one demand response vehicle			40.00	40.00			161.40	R.O.W. CONSTR.		
Grand Forks #5	No PCN	Grand Forks	Discretionary	Purchase one demand response vehicle			40.00	40.00			161.40	TOTAL	201.40	Service operating
Grand Forks #5	No PCN	Grand Forks	Discretionary	Purchase one demand response vehicle			40.00	40.00			161.40	Operations Capital	2011	
Grand Forks #5	No PCN	Grand Forks	Discretionary	Purchase one demand response vehicle			40.00	40.00			161.40	P.E.		
Grand Forks #5	No PCN	Grand Forks	Discretionary	Purchase one demand response vehicle			40.00	40.00			161.40	R.O.W. CONSTR.		
Grand Forks #5	No PCN	Grand Forks	Discretionary	Purchase one demand response vehicle			40.00	40.00			161.40	TOTAL	201.40	Vehicle purchased

GRAND FORKS - EAST GRAND FORKS METROPOLITAN PLANNING ORGANIZATION

TRANSPORTATION IMPROVEMENT PROGRAM

FY2011 Project Status

URBAN AREA	PROJECT LOCATION	FACILITY	PROJECT DESCRIPTION	ESTIMATED COST (THOUSANDS) AND SOURCE OF FUNDING						STAGING	ANNUAL ELEMENT	Status
				TOTAL	FEDERAL	STATE	OTHER	LOCAL	FUNDING SOURCE			
Grand Forks #6 PCN 17032	Grand Forks	Gateway Dr	This involves rehabilitation of pavement between I-29 and Red River with an exception of an area around the Columbia Road Intersection.									
	NDDOT	Principle Arterial										
	Rehabilitation	Discretionary										
			REMARKS: The Columbia Road Intersection is being done in GF Projects 17/18 in 2012	TOTAL	FEDERAL	STATE	OTHER	LOCAL				
				2,000.00	1,600.00	400.00	0.00	0.00				
					Primary Regional System				CONSTR.	2,000.00		
									TOTAL	2,000.00		Project bid and being constructed
Grand Forks #7 No PCN	Grand Forks	20th Ave S	This involves construction of new street connecting Columbia Rd to S. 25th St									
	Grand Forks	Minor Arterial										
	New Construction	Discretionary										
			REMARKS: This is a combined listing of two separate projects in the NDDOT STIP.	TOTAL	FEDERAL	STATE	OTHER	LOCAL				
				560.00	368.00			192.00				
					Urban Roads Program				CONSTR.	460.00		
									TOTAL	560.00		Currently scheduled for a November 2011 bid opening.
Grand Forks #8 PCN 18272	Grand Forks	I29	I-29 Northbound CPR, Grinding between 32nd Ave to N. Washington Interchange									
	NDDOT	Interstate										
	Reconstruction	Discretionary										
			REMARKS: This is a combined listing of two separate projects in the NDDOT STIP.	TOTAL	FEDERAL	STATE	OTHER	LOCAL				
				908.00	817.00	91.00	0.00	0.00				
					Interstate Maintenance				CONSTR.	908.00		
									TOTAL	908.00		Project bid and being constructed

GRAND FORKS - EAST GRAND FORKS METROPOLITAN PLANNING ORGANIZATION

TRANSPORTATION IMPROVEMENT PROGRAM

FY2011 Project Status

URBAN AREA	PROJECT LOCATION	FACILITY	PROJECT DESCRIPTION	ESTIMATED COST (THOUSANDS)					ANNUAL ELEMENT	STATUS		
				SOURCE OF FUNDING								
PROJECT NUMBER	RESPONSIBLE AGENCY	CLASSIFICATION	PROJECT TYPE	TOTAL	FEDERAL	STATE	OTHER	LOCAL	STAGING			
		FUNDING STATUS		FUNDING SOURCE								
Grand Forks #9 PCN 18820	Grand Forks NDDOT ITS	I29 Interstate Discretionary	Install 2 Dynamic Messaging Signs at 2 locations on I-29; one in the vicinity of 32nd Ave S and the other in the vicinity of Gateway Dr.	REMARKS: This is a combined listing of two separate projects in the NDDOT STIP. Each sign estimated at \$175,000						Operations Capital P.E. R.O.W. CONSTR. TOTAL	2011	
				TOTAL	FEDERAL	STATE	OTHER	LOCAL				
				350.00	280.00	70.00	0.00	0.00	350.00 CONSTR. TOTAL			
Grand Forks #10 PCN 18274	Grand Forks NDDOT Rehabilitation	I29 Interstate Discretionary	Signing between 32nd Ave to Forest River in both directions	REMARKS:						Operations Capital P.E. R.O.W. CONSTR. TOTAL		Project bid and being constructed
				TOTAL	FEDERAL	STATE	OTHER	LOCAL				
				318.00	286.00	32.00	0.00	0.00	318.00 CONSTR. TOTAL			
Grand Forks #11 PCN 18675	Grand Forks NDDOT Enhancement	US #2 NHS Discretionary	Landscaping the segment between Airport Rd and N. 55th Str	REMARKS:						Operations Capital P.E. R.O.W. CONSTR. TOTAL		Project being developed by Uiteig Currently scheduled for a November 2011 bid opening.
				TOTAL	FEDERAL	STATE	OTHER	LOCAL				
				200.00	160.00	20.00	20.00	20.00	200.00 CONSTR. TOTAL			

GRAND FORKS - EAST GRAND FORKS METROPOLITAN PLANNING ORGANIZATION

TRANSPORTATION IMPROVEMENT PROGRAM

FY2011 Project Status

URBAN AREA	PROJECT LOCATION	PROJECT NUMBER	FACILITY	PROJECT DESCRIPTION	ESTIMATED COST (THOUSANDS) AND SOURCE OF FUNDING						STAGING	ANNUAL ELEMENT	Status	
					TOTAL	FEDERAL	STATE	OTHER	LOCAL	FUNDING SOURCE				
Grand Forks #12 PCN 18818	Grand Forks		S. Washington	The project will construct a multi-purpose trail, or commonly called a sidepath, along the west side of S. Washington from 47th Ave S to 55th Ave S								2011		
	Grand Forks		Principle Arterial								Operations			
	Transportation Enhancement		Discretionary		TOTAL	FEDERAL	STATE	OTHER	LOCAL	R.O.W.	CONSTR.		TOTAL	
					268.00	214.00	0.00	0.00	54.00			268.00		Project bid and being constructed
					REMARKS: Transportation Enhancement						TOTAL	268.00		
Grand Forks #13 PCN 18014	Grand Forks		DeMers Ave	This project will rehabilitate DeMers Avenue from Washington St. to 5th St The project will not include the overpass bridge										
	NDDOT		NA								Operations			
	Rehabilitation		Discretionary		TOTAL	FEDERAL	STATE	OTHER	LOCAL	R.O.W.	CONSTR.		TOTAL	
					2,050.00	1,600.00	200.00	0.00	250.00			2,050.00		Project bid and being constructed
					REMARKS: Regional Secondary						TOTAL	2,050.00		



North Dakota Department of Transportation

Francis G. Ziegler, P.E.
Director

Jack Dalrymple
Governor

October 17, 2011

Mr. Carl Hokenstad
Executive Director
Bismarck/Mandan MPO
P.O. Box 5503
Bismarck, ND 58506

APPROVAL OF BISMARCK/MANDAN METROPOLITAN PLANNING ORGANIZATION 2012-2015 TRANSPORTATION IMPROVEMENT PROGRAM (TIP)

The North Dakota Department of Transportation has reviewed the Bismarck/Mandan MPO's 2012-2015 TIP and, as the Governor's designee, hereby approves the TIP as submitted.

Future federal funding is dependent on passage of a new transportation bill and adequate revenues to fund the program. The NDDOT will continue to closely monitor, provide input, and report on the status of the transportation bill. It will be important to get full federal funding so that these projects can move forward. As always, requested projects will be reviewed closely to ensure their federal aid eligibility.

If you have any comments or questions, please call Michael E. Johnson at (701) 328-2118.


for FRANCIS G. ZIEGLER, P.E., DIRECTOR

38/mej

c: Stephanie Hickman - FHWA Transportation Planner and Research Manager
Larry Squires – FTA Region VIII
Paul Benning – Local Government Engineer
Kevin Levi - Bismarck District Engineer
Steve Saunders - Bismarck/Mandan MPO Transportation Planner

RESOLUTION

WHEREAS, the U.S. Department of Transportation requires the development and annual updating of a Transportation Improvement Program (TIP) for each urbanized area under the direction of a Metropolitan Planning Organization (MPO); and

WHEREAS, the Bismarck-Mandan Metropolitan Planning Organization has been designated as the policy body with responsibility for performing urban transportation planning reviews; and

WHEREAS, the Bismarck-Mandan Metropolitan Planning Organization under 23 CFR 450.334(a), certifies that its planning process complies with requirements such as: non-discrimination on the basis of sex, color, creed, disablement, age or national origin; and compliance with Section 174 and 176 (c) and (d) of the Clean Air Act; and

WHEREAS, the Bismarck-Mandan Metropolitan Planning Organization under 23 CFR 450.334(a) and the Safe, Accountable, Flexible, Efficient Transportation Equity Act: A Legacy for Users (SAFETEA-LU), certifies that its planning process complies with requirements for involvement of minority business enterprises; involvement of the appropriate public and private transportation providers; elderly and disabled utilization of transportation services and facilities; consultation with officials responsible for other types of planning activities; and

NOW, THEREFORE, BE IT RESOLVED, that the Bismarck-Mandan Metropolitan Planning Organization hereby adopts the Bismarck-Mandan Transportation Improvement Program for the FY 2012 through 2015.

BE IT RESOLVED, that the Bismarck-Mandan Metropolitan Planning Organization certifies that the requirements of 23 CFR 450.334(a) and SAFETEA-LU are met.

Dated this



Doug Schonert, Chairman
Bismarck-Mandan
Metropolitan Planning Organization

9/20/2011

Date

June 7, 2011

Stacey Hanson, P.E.
Local Government Division
NDDOT
608 E. Boulevard Avenue
Bismarck ND, 58505

Dear Ms. Hanson:

Following is the 2010 Status Report of projects contained within the 2010-2013 Transportation Improvement Program (TIP), as of the end of the calendar year 2010.

Burleigh County MPO Area

Regional

1. *Bismarck Expressway - Expressway Bridge to Washington St.- Rehabilitation*
 - Completed in 2010
2. *US Highway 83 – Calgary Av. To 57th Av. - Rehabilitation*
 - The overlay portion of this project occurred in 2010. The micro-Surfacing will occur in 2011.

Urban Roads Program

1. *Traffic Signal – City Wide*
 - No new traffic signal installed in 2010.

Transportation Enhancement (T.E.) Projects

1. *Southland Trail*
 - Completed in 2010.
2. *United Tribes Technical College Trail*
 - Completed in 2010.

Safety Projects

1. *Safety Projects - City Wide*
 - No safety projects in 2010.
2. *Schaefer St./I-94 and Tyler Parkway-Intersection Improvements*
 - Postponed for 2012 Completion.

Bridge

1. *Liberty Memorial Bridge – Structure/Incidentals*
 - Structure, parks, and plazas completed in 2010, paint issues still need to be resolved.

Other Projects

1. *Liberty Memorial Bridge – Bonding repayment*
 - The bonding payments were made in 2010.
2. *I-94 East Bound- Grant Marsh Bridge to Interchange 161- Concrete Pavement Repair*
 - Completed in 2010.
3. *I-94 West Bound- Grant Marsh Bridge to Interchange 161- Concrete Pavement Repair*
 - Completed in 2010.

Rural Program

1. *ND 1804 – from 12.5 miles west and north of junction from Highway 83-Thin lift Overlay*
 - To be completed in 2011.

Morton County MPO Area

Regional

1. *ND 810- Start of ND 810 to Bismarck Expressway EB/WB – Hot Bit Pavement*
 - Completed in 2010.
2. *Mandan Strip – Main St. to Memorial Bridge –Thin Lift Overlay*
 - Completed in 2009.
3. *Mandan Strip – Main St. to Memorial Bridge –Intersection Improvements*
 - Not completed in 2010 and not rescheduled later years yet.

Urban Roads Program

1. *Sunset Dr. NW – 8th St. NW to 15th St. NW. – Reconstruction*
 - Postponed until 2013 construction.

Transportation Enhancement (T.E.) Projects

1. *Riverwood Shared Use Trail-*
 - Completed in 2010.
2. *Fort Abraham Lincoln State Park – Easement*
 - Was not accomplished in 2010 by ND Parks and Recreation.

Safety Projects

1. *Mandan Avenue-E Midway Interchange – Lighting*
 - Completed in 2010.

Bridge

1. *Liberty Memorial Bridge – Structure/Incidentals*
 - Structure, parks, and plazas completed in 2010, paint issues still need to be resolved.

Other Projects

1. *Interstate I-194 East Bound – East Midway Interchange to Start ND 810 - Hot Bituminous Pavement*
 - Completed in 2010.
2. *Interstate I-194 West Bound – East Midway Interchange to Start ND 810 - Hot Bituminous Pavement*
 - Completed in 2010.
3. *Interstate 94 East Bound – ND Highway 1806 E to Grant Marsh Bridge - Hot Bituminous Pavement*
 - Completed in 2010.
4. *Interstate 94 West Bound – ND Highway 1806 E to Grant Marsh Bridge - Hot Bituminous Pavement*
 - Completed in 2010.
5. *Liberty Memorial Bridge – Bonding Repayment*
 - The bonding payments were made in 2010.

Sincerely,

Steve Saunders, PE
MPO Transportation Planner

Attch: 2010 Project List from the Bismarck-Mandan MPO 2010-2013 TIP

North Dakota Roadway Miles per District and HPCS						
	Interstate	Interregional	State Corridor	District Corridor	District Collector	TOTAL
Bismarck	226	221.6	151	408.4	367.2	1374.2
Valley City	211	118.7	194.9	273	187.8	985.4
Devils Lake	0	376.6	162.1	521.1	90.3	1150.1
Minot	0	443.7	186.6	121.8	396.5	1148.6
Dickinson	194.6	211.2	104.3	275	212.5	997.6
Grand Forks	198.9	147.2	205.5	362.3	76.1	990
Williston	0	342.7	133.8	384.1	106.6	967.2
Fargo	311.2	65.4	271	222.8	34.4	904.8
TOTAL	1141.7	1927.1	1409.2	2568.5	1471.4	8517.9