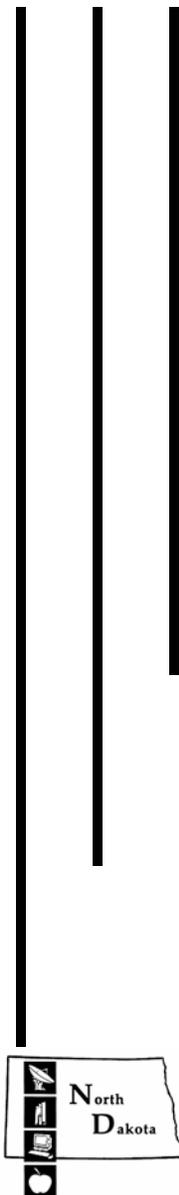


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# **Special Education Annual Report 2003-2004**



**North Dakota  
Department of Public Instruction  
Dr. Wayne G. Sanstead, State Superintendent  
600 E Blvd Ave., Dept. 201  
Bismarck, ND 58505-0440**



**DEPARTMENT OF PUBLIC INSTRUCTION  
DR. WAYNE G. SANSTEAD  
STATE SUPERINTENDENT  
600 E BLVD AVE, DEPT 201  
BISMARCK, ND 58505-0440**

**SPECIAL EDUCATION  
ANNUAL REPORT**

**2003-2004**

**SPECIAL EDUCATION**

**Gary Gronberg, Assistant Superintendent**

**Robert Rutten, Director**

**Jeanette Kolberg, Assistant Director**

**D Guy McDonald, Regional Coordinator**

**Jean Foltz, Administrative Secretary**

**Teresa Monicken, Regional Coordinator**

**Laura Olson, Administrator of Federal Education Grant Programs**

**John Porter, Regional Coordinator**

**Addy Schmaltz, Account/Budget Specialist**

**Colleen Schneider, Administrative Secretary**

**Nancy Skorheim, Regional Coordinator**

**Michelle Souther, Administrative Assistant**

**Doreen Strode, Regional Coordinator**

**Gerry Teevens, Regional Coordinator**

**Darla Van Vleet, Office Assistant**

NOTICE OF NON-DISCRIMINATION  
NORTH DAKOTA DEPARTMENT OF PUBLIC INSTRUCTION  
September 1, 2003

The Department of Public Instruction does not discriminate on the basis of race, color, national origin, sex, disability, or age in its programs and activities. John Dasovick, the individual in the following position has been designated to handle inquiries regarding the non-discrimination policies:

Assistant Director, USDA Food Distribution Programs, Office of Child Nutrition  
600 E Boulevard Avenue  
ND State Capitol  
Bismarck, ND 58505-0440  
Telephone No. 1-701-328-2260

It is the policy of the Department of Public Instruction that no person, shall, on the basis of race, sex, color, national origin, religion, age or handicapping condition, be excluded from participation in, be denied the benefits of, or be subjected to discrimination under any program or activity receiving federal assistance. Equal opportunity is a priority of the North Dakota Department of Public Instruction.

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**SPECIAL EDUCATION STATISTICAL REPORT**  
 NORTH DAKOTA DEPARTMENT OF PUBLIC INSTRUCTION  
 SPECIAL EDUCATION DIVISION

Name of Special Education Unit Program <b>SUMMARY OF ALL SPECIAL EDUCATION UNITS</b>		Address	
Districts/Counties Included			
Director of Special Education	Total Unit Enrollment <b>108,463</b>	Total Unit ADM (PK-12) <b>99,577.41</b>	Date of Fiscal Information <b>June 30, 2004</b>

IN-STATE, PRIVATE & OUT-OF-STATE SCHOOLS (May Child Count)	AGES			
	3-5	6-11	12-17	18-21
School for the Deaf (HI)				
Youth Correctional Center				
In-State/Out-of-Unit at State Hospital (ED)				
In-State/Out-of-Unit at Other Public Schools				
The Anne Carlsen School				
Dakota Center				
Prairie Learning Center				
Out-of-State (Public/Private)				

Regular School Year Student Contracts		
Type of Contract	No. of Contracts	Total Amount
Within District	<b>307</b>	<b>595,363</b>
School Placed in Private Facility or Out-of-State	<b>39</b>	<b>61,442</b>
School Placed In-State, Outside Special Ed. Unit	<b>4</b>	<b>3,303</b>
Agency Placed	<b>400</b>	<b>4,607,015</b>
Within Unit, Out-of-District	<b>13</b>	<b>23,631</b>

CATEGORY	Number of Staff (FTE)	December 1 Special Education Child Count											
		3-5	6-11	12-17	18-21								
Mental Retardation	204.68	13	314	606	201								
Hearing Impairment	19.68	12	47	48	9								
Deaf			2	1									
Speech/Language	248.40	978	2,542	730	47								
Visually Impairment	19.90	7	22	21	6								
Emotionally Disturbed	123.94	2	322	798	66								
Orthopedic Impairment	1.37	22	57	52	6								
Other Health Impairment	1.34	44	416	569	57								
Specific Learning Disabilities	381.08	1	1,622	3,090	323								
Autism	5.15	20	118	78	23								
Traumatic Brain Injury	0.20	4	14	19	4								
Deaf/Blind				1									
Preschool Hcp Svcs/NCD Counts	74.78	396	259										
Occupational Therapy	35.66												
Physical Therapy	13.30												
Psychological Services/Testing	39.50												
Adaptive Physical Education	5.32												
Audiology	2.15												
Social Work	40.80												
Vocational Special Needs	11.50												
Interpreter	7.50												
Program Coordinator	31.90												
Director of Special Education	22.03												
Tutors-in-Training													
Paraeducators	1,292.84												
<b>TOTALS</b>	<b>2,583.02</b>	<b>1,499</b>	<b>5,735</b>	<b>6,013</b>	<b>742</b>								
<b>GROUPED TOTALS</b>			<b>13,989</b>										

<b>SPECIAL EDUCATION STATE FUNDS</b> * included in ADM	ADM	Student Contracts/ESY	Boarding Care	Total State Funds
	18,183,638	5,824,424	402,694	
		* Medicaid Match	Gifted/Talented	24,610,756
		244,276	200,000	

<b>FEDERAL FUNDS</b>	IDEA-B Basic	IDEA-B Preschool	IDEA Discretionary	Total Federal Funds
	17,380,750	757,545	81,129	18,219,424

**SPECIAL EDUCATION STATISTICAL REPORT**  
 NORTH DAKOTA DEPARTMENT OF PUBLIC INSTRUCTION  
 SPECIAL EDUCATION DIVISION

Name of Special Education Unit Program <b>SUMMARY OF STATE-OPERATED &amp; PRIVATE SCHOOLS</b>		Address	
Districts/Counties Included			
Director of Special Education	Total Unit Enrollment <b>516</b>	Total Unit ADM (PK-12)	Date of Fiscal Information <b>June 30, 2004</b>

IN-STATE, PRIVATE & OUT-OF-STATE SCHOOLS (May Child Count)	AGES				Regular School Year Student Contracts		
	3-5	6-11	12-17	18-21	Type of Contract	No. of Contracts	Total Amount
School for the Deaf (HI)					Within District		
Youth Correctional Center					School Placed in Private Facility or Out-of-State		
In-State/Out-of-Unit at State Hospital (ED)					School Placed In-State, Outside Special Ed. Unit		
In-State/Out-of-Unit at Other Public Schools					Agency Placed		
The Anne Carlsen School					Within Unit, Out-of-District		
Dakota Center							
Prairie Learning Center							
Out-of-State (Public/Private)							

CATEGORY	Number of Staff (FTE)	December 1 Special Education Child Count												
		3-5	6-11	12-17	18-21									
Mental Retardation	7.00		1											
Hearing Impairment	0.50		2	2	1									
Deaf	11.00	1	5	15	2									
Speech/Language	3.35													
Visually Impairment														
Emotionally Disturbed	4.00													
Orthopedic Impairment														
Other Health Impairment														
Specific Learning Disabilities	4.00													
Autism														
Traumatic Brain Injury														
Deaf/Blind														
Preschool Hcp Svcs/NCD Counts	1.50													
Occupational Therapy	3.00													
Physical Therapy	2.70													
Psychological Services/Testing	1.00													
Adaptive Physical Education	2.00													
Audiology														
Social Work	1.00													
Vocational Special Needs														
Interpreter	5.00													
Program Coordinator	2.50													
Director of Special Education	1.00													
Tutors-in-Training														
Paraeducators	18.50													
<b>TOTALS</b>	<b>68.05</b>	<b>1</b>	<b>8</b>	<b>17</b>	<b>3</b>									
<b>GROUPED TOTALS</b>			<b>29</b>											

<b>SPECIAL EDUCATION STATE FUNDS</b> * included in ADM	ADM	Student Contracts/ESY	Boarding Care	Total State Funds
		* Medicaid Match	Gifted/Talented	

<b>FEDERAL FUNDS</b>	IDEA-B Basic	IDEA-B Preschool	IDEA Discretionary	Total Federal Funds
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**SPECIAL EDUCATION STATISTICAL REPORT**  
 NORTH DAKOTA DEPARTMENT OF PUBLIC INSTRUCTION  
 SPECIAL EDUCATION DIVISION

<b>BISMARCK</b>	<b>806 N WASHINGTON ST, BISMARCK ND 58501-3623</b>
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Districts/Counties Included			
<b>BISMARCK SCHOOL DISTRICT</b>			
Director of Special Education	Total Unit Enrollment	Total Unit ADM (PK-12)	Date of Fiscal Information
<b>MIKE AHMANN</b>	<b>11,938</b>	<b>9,884.66</b>	<b>June 30, 2004</b>

IN-STATE, PRIVATE & OUT-OF-STATE SCHOOLS (May Child Count)	AGES			
	3-5	6-11	12-17	18-21
School for the Deaf (HI)				
Youth Correctional Center				
In-State/Out-of-Unit at State Hospital (ED)				
In-State/Out-of-Unit at Other Public Schools				
The Anne Carlsen School				
Dakota Center				
Prairie Learning Center				
Out-of-State (Public/Private)				

Regular School Year Student Contracts		
Type of Contract	No. of Contracts	Total Amount
Within District	<b>11</b>	<b>24,033</b>
School Placed in Private Facility or Out-of-State		
School Placed In-State, Outside Special Ed. Unit		
Agency Placed	<b>40</b>	<b>338,555</b>
Within Unit, Out-of-District		

CATEGORY	(FTE)	December 1 Special Education Child Count											
		3-5	6-11	12-17	18-21	3-5	6-11	12-17	18-21	3-5	6-11	12-17	18-21
Mental Retardation	20.96	2	24	59	22								
Hearing Impairment	4.00	3	9	5									
Deaf													
Speech/Language	24.90	71	214	70	6								
Visually Impairment	3.60	1	4	2									
Emotionally Disturbed	9.60		13	60	5								
Orthopedic Impairment		4	10	6									
Other Health Impairment		5	43	47	8								
Specific Learning Disabilities	27.54		172	237	14								
Autism			5	7	2								
Traumatic Brain Injury			3	2	1								
Deaf/Blind													
Preschool Hcp Svcs/NCD Counts	8.70	55	51										
Occupational Therapy	3.70												
Physical Therapy													
Psychological Services/Testing	5.00												
Adaptive Physical Education	1.20												
Audiology													
Social Work	6.80												
Vocational Special Needs	1.00												
Interpreter													
Program Coordinator	3.00												
Director of Special Education	1.00												
Tutors-in-Training													
Paraeducators	165.00												
<b>TOTALS</b>	<b>286.00</b>	<b>141</b>	<b>548</b>	<b>495</b>	<b>58</b>								
<b>GROUPED TOTALS</b>			<b>1,242</b>										

<b>SPECIAL EDUCATION STATE FUNDS</b> * included in ADM	ADM	Student Contracts/ESY	Boarding Care	Total State Funds
	<b>1,811,369</b>	<b>397,573</b>		
		* Medicaid Match	Gifted/Talented	<b>2,262,923</b>
		<b>21,301</b>	<b>53,981</b>	

<b>FEDERAL FUNDS</b>	IDEA-B Basic	IDEA-B Preschool	IDEA Discretionary	Total Federal Funds
	<b>1,472,511</b>	<b>57,128</b>		<b>1,529,639</b>

**SPECIAL EDUCATION STATISTICAL REPORT**  
 NORTH DAKOTA DEPARTMENT OF PUBLIC INSTRUCTION  
 SPECIAL EDUCATION DIVISION

<b>BUFFALO VALLEY</b>		<b>PO BOX 1896, JAMESTOWN ND 58402-1896</b>	
Districts/Counties Included			
<b>STUTSMAN COUNTY AND WIMBLEDON SCHOOL DISTRICT</b>			
Director of Special Education	Total Unit Enrollment	Total Unit ADM (PK-12)	Date of Fiscal Information
<b>MARK EHRMANTRAUT</b>	<b>3,223</b>	<b>3,032.30</b>	<b>June 30, 2004</b>

IN-STATE, PRIVATE & OUT-OF-STATE SCHOOLS (May Child Count)	AGES			
	3-5	6-11	12-17	18-21
School for the Deaf (HI)				
Youth Correctional Center				
In-State/Out-of-Unit at State Hospital (ED)				
In-State/Out-of-Unit at Other Public Schools				
The Anne Carlsen School				
Dakota Center				
Prairie Learning Center				
Out-of-State (Public/Private)				

Regular School Year Student Contracts		
Type of Contract	No. of Contracts	Total Amount
Within District	<b>9</b>	<b>17,776</b>
School Placed in Private Facility or Out-of-State		
School Placed In-State, Outside Special Ed. Unit		
Agency Placed	<b>16</b>	<b>449,666</b>
Within Unit, Out-of-District	<b>1</b>	<b>1,220</b>

CATEGORY	Number of Staff (FTE)	December 1 Special Education Child Count											
		3-5	6-11	12-17	18-21								
Mental Retardation	6.50	2	15	26	11								
Hearing Impairment	1.00	1	2	4									
Deaf													
Speech/Language	9.00	28	69	14	1								
Visually Impairment		1	2										
Emotionally Disturbed	4.00		17	26	2								
Orthopedic Impairment		3	3	4									
Other Health Impairment		3	5	1									
Specific Learning Disabilities	14.00		65	134	13								
Autism			2	4	1								
Traumatic Brain Injury				1									
Deaf/Blind													
Preschool Hcp Svcs/NCD Counts	1.00	14	9										
Occupational Therapy	2.00												
Physical Therapy													
Psychological Services/Testing	1.00												
Adaptive Physical Education	0.10												
Audiology													
Social Work													
Vocational Special Needs	1.00												
Interpreter													
Program Coordinator	1.00												
Director of Special Education	1.00												
Tutors-in-Training													
Paraeducators													
<b>TOTALS</b>	<b>41.60</b>	<b>52</b>	<b>189</b>	<b>214</b>	<b>28</b>								
<b>GROUPED TOTALS</b>			<b>483</b>										

<b>SPECIAL EDUCATION STATE FUNDS</b> * included in ADM	ADM	Student Contracts/ESY	Boarding Care	Total State Funds
	<b>549,806</b>	<b>550,140</b>		
		* Medicaid Match	Gifted/Talented	<b>1,105,847</b>
		<b>6,478</b>	<b>5,901</b>	

<b>FEDERAL FUNDS</b>	IDEA-B Basic	IDEA-B Preschool	IDEA Discretionary	Total Federal Funds
	<b>774,088</b>	<b>20,448</b>		<b>794,536</b>

**SPECIAL EDUCATION STATISTICAL REPORT**  
 NORTH DAKOTA DEPARTMENT OF PUBLIC INSTRUCTION  
 SPECIAL EDUCATION DIVISION

<b>BURLEIGH COUNTY</b>	<b>4007 STATE ST SUITE 101, BISMARCK ND 58501-0689</b>
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Districts/Counties Included

**BURLEIGH COUNTY (EXCEPT FOR BISMARCK SCHOOL DISTRICT)**

Director of Special Education <b>CLAUDIA GRUNDTVIG</b>	Total Unit Enrollment <b>253</b>	Total Unit ADM (PK-12) <b>249.50</b>	Date of Fiscal Information <b>June 30, 2004</b>
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IN-STATE, PRIVATE & OUT-OF-STATE SCHOOLS (May Child Count)	AGES			
	3-5	6-11	12-17	18-21
School for the Deaf (HI)				
Youth Correctional Center				
In-State/Out-of-Unit at State Hospital (ED)				
In-State/Out-of-Unit at Other Public Schools				
The Anne Carlsen School				
Dakota Center				
Prairie Learning Center				
Out-of-State (Public/Private)				

Regular School Year Student Contracts		
Type of Contract	No. of Contracts	Total Amount
Within District		
School Placed in Private Facility or Out-of-State	<b>1</b>	<b>867</b>
School Placed In-State, Outside Special Ed. Unit	<b>1</b>	<b>1,569</b>
Agency Placed	<b>1</b>	<b>48,128</b>
Within Unit, Out-of-District		

CATEGORY	Number of Staff (FTE)	December 1 Special Education Child Count																
		3-5	6-11	12-17	18-21													
Mental Retardation	<b>0.15</b>			<b>3</b>	<b>1</b>													
Hearing Impairment			<b>1</b>															
Deaf																		
Speech/Language	<b>1.00</b>	<b>5</b>	<b>13</b>	<b>6</b>														
Visually Impairment																		
Emotionally Disturbed				<b>1</b>	<b>1</b>													
Orthopedic Impairment			<b>1</b>															
Other Health Impairment	<b>0.34</b>		<b>2</b>	<b>3</b>														
Specific Learning Disabilities	<b>0.91</b>		<b>9</b>	<b>9</b>	<b>2</b>													
Autism				<b>1</b>														
Traumatic Brain Injury				<b>1</b>														
Deaf/Blind																		
Preschool Hcp Svcs/NCD Counts		<b>1</b>	<b>2</b>															
Occupational Therapy																		
Physical Therapy																		
Psychological Services/Testing																		
Adaptive Physical Education																		
Audiology																		
Social Work																		
Vocational Special Needs																		
Interpreter																		
Program Coordinator																		
Director of Special Education																		
Tutors-in-Training																		
Paraeducators	<b>1.00</b>																	
<b>TOTALS</b>	<b>3.40</b>	<b>6</b>	<b>28</b>	<b>24</b>	<b>4</b>													
<b>GROUPED TOTALS</b>			<b>62</b>															

<b>SPECIAL EDUCATION STATE FUNDS</b> * included in ADM	ADM	Student Contracts/ESY	Boarding Care	Total State Funds
	<b>45,802</b>	<b>50,564</b>		
		* Medicaid Match	Gifted/Talented	<b>96,366</b>
		<b>1,185</b>		

<b>FEDERAL FUNDS</b>	IDEA-B Basic	IDEA-B Preschool	IDEA Discretionary	Total Federal Funds
	<b>53,209</b>	<b>1,921</b>		<b>55,130</b>

**SPECIAL EDUCATION STATISTICAL REPORT**  
 NORTH DAKOTA DEPARTMENT OF PUBLIC INSTRUCTION  
 SPECIAL EDUCATION DIVISION

<b>DICKEY/LAMOURE</b>	<b>PO BOX 659, LAMOURE ND 58458-0659</b>
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Districts/Counties Included <b>DICKEY AND LAMOURE COUNTIES</b>			
Director of Special Education <b>RHODA YOUNG</b>	Total Unit Enrollment <b>1,337</b>	Total Unit ADM (PK-12) <b>1,329.43</b>	Date of Fiscal Information <b>June 30, 2004</b>

IN-STATE, PRIVATE & OUT-OF-STATE SCHOOLS (May Child Count)	AGES			
	3-5	6-11	12-17	18-21
School for the Deaf (HI)				
Youth Correctional Center				
In-State/Out-of-Unit at State Hospital (ED)				
In-State/Out-of-Unit at Other Public Schools				
The Anne Carlsen School				
Dakota Center				
Prairie Learning Center				
Out-of-State (Public/Private)				

Regular School Year Student Contracts		
Type of Contract	No. of Contracts	Total Amount
Within District	<b>3</b>	<b>5,517</b>
School Placed in Private Facility or Out-of-State		
School Placed In-State, Outside Special Ed. Unit		
Agency Placed		
Within Unit, Out-of-District		

CATEGORY	Number of Staff (FTE)	December 1 Special Education Child Count												
		3-5	6-11	12-17	18-21									
Mental Retardation	2.50		2	6	3									
Hearing Impairment	1.00			3										
Deaf														
Speech/Language	3.00	18	43	15										
Visually Impairment														
Emotionally Disturbed	1.30		2	9	1									
Orthopedic Impairment			1											
Other Health Impairment			4	9										
Specific Learning Disabilities	6.50		15	34	3									
Autism			2	1										
Traumatic Brain Injury														
Deaf/Blind														
Preschool Hcp Svcs/NCD Counts	0.50	1												
Occupational Therapy	0.20													
Physical Therapy	0.10													
Psychological Services/Testing	0.10													
Adaptive Physical Education														
Audiology														
Social Work														
Vocational Special Needs														
Interpreter														
Program Coordinator														
Director of Special Education	1.00													
Tutors-in-Training														
Paraeducators	10.60													
<b>TOTALS</b>	<b>26.80</b>	<b>19</b>	<b>69</b>	<b>77</b>	<b>7</b>									
<b>GROUPED TOTALS</b>			<b>172</b>											

<b>SPECIAL EDUCATION STATE FUNDS</b> * included in ADM	ADM <b>241,956</b>	Student Contracts/ESY <b>5,517</b>	Boarding Care	Total State Funds <b>247,473</b>
		* Medicaid Match	Gifted/Talented	

<b>FEDERAL FUNDS</b>	IDEA-B Basic <b>239,050</b>	IDEA-B Preschool <b>9,780</b>	IDEA Discretionary <b>7,500</b>	Total Federal Funds <b>256,330</b>
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**SPECIAL EDUCATION STATISTICAL REPORT**  
 NORTH DAKOTA DEPARTMENT OF PUBLIC INSTRUCTION  
 SPECIAL EDUCATION DIVISION

<b>DICKINSON</b>	<b>PO BOX 1057, DICKINSON ND 58602-1057</b>
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Districts/Counties Included			
<b>DICKINSON SCHOOL DISTRICT</b>			
Director of Special Education	Total Unit Enrollment	Total Unit ADM (PK-12)	Date of Fiscal Information
<b>DOROTHY MARTINSON</b>	<b>3,375</b>	<b>2,650.12</b>	<b>June 30, 2004</b>

IN-STATE, PRIVATE & OUT-OF-STATE SCHOOLS (May Child Count)	AGES			
	3-5	6-11	12-17	18-21
School for the Deaf (HI)				
Youth Correctional Center				
In-State/Out-of-Unit at State Hospital (ED)				
In-State/Out-of-Unit at Other Public Schools				
The Anne Carlsen School				
Dakota Center				
Prairie Learning Center				
Out-of-State (Public/Private)				

Regular School Year Student Contracts		
Type of Contract	No. of Contracts	Total Amount
Within District	<b>16</b>	<b>16,537</b>
School Placed in Private Facility or Out-of-State		
School Placed In-State, Outside Special Ed. Unit		
Agency Placed	<b>18</b>	<b>196,400</b>
Within Unit, Out-of-District		

CATEGORY	Number of Staff (FTE)	December 1 Special Education Child Count												
		3-5	6-11	12-17	18-21									
Mental Retardation	7.00	1	14	23	9									
Hearing Impairment	1.00		2	2	1									
Deaf														
Speech/Language	8.00	20	60	32	2									
Visually Impairment	1.00		3	1										
Emotionally Disturbed	3.00	1	2	17	2									
Orthopedic Impairment		1	4	1										
Other Health Impairment		4	12	28	4									
Specific Learning Disabilities	8.00		52	80	11									
Autism			6	4	1									
Traumatic Brain Injury			1											
Deaf/Blind														
Preschool Hcp Svcs/NCD Counts	2.00	9	2											
Occupational Therapy														
Physical Therapy														
Psychological Services/Testing	1.00													
Adaptive Physical Education														
Audiology														
Social Work	1.00													
Vocational Special Needs														
Interpreter														
Program Coordinator														
Director of Special Education	1.00													
Tutors-in-Training														
Paraeducators	46.50													
<b>TOTALS</b>	<b>79.50</b>	<b>36</b>	<b>158</b>	<b>188</b>	<b>30</b>									
<b>GROUPED TOTALS</b>			<b>412</b>											

<b>SPECIAL EDUCATION STATE FUNDS</b> * included in ADM	ADM	Student Contracts/ESY	Boarding Care	Total State Funds
	482,572	239,563		
		* Medicaid Match	Gifted/Talented	727,635
		10,339	5,500	

<b>FEDERAL FUNDS</b>	IDEA-B Basic	IDEA-B Preschool	IDEA Discretionary	Total Federal Funds
	539,288	20,404		559,692

**SPECIAL EDUCATION STATISTICAL REPORT**  
 NORTH DAKOTA DEPARTMENT OF PUBLIC INSTRUCTION  
 SPECIAL EDUCATION DIVISION

<b>DIVIDE COUNTY</b>		<b>PO BOX G, CROSBY ND 58730-0662</b>	
Districts/Counties Included			
<b>DIVIDE COUNTY</b>			
Director of Special Education	Total Unit Enrollment	Total Unit ADM (PK-12)	Date of Fiscal Information <b>June 30, 2004</b>

IN-STATE, PRIVATE & OUT-OF-STATE SCHOOLS (May Child Count)	AGES			
	3-5	6-11	12-17	18-21
School for the Deaf (HI)				
Youth Correctional Center				
In-State/Out-of-Unit at State Hospital (ED)				
In-State/Out-of-Unit at Other Public Schools				
The Anne Carlsen School				
Dakota Center				
Prairie Learning Center				
Out-of-State (Public/Private)				

Regular School Year Student Contracts		
Type of Contract	No. of Contracts	Total Amount
Within District		
School Placed in Private Facility or Out-of-State		
School Placed In-State, Outside Special Ed. Unit		
Agency Placed		
Within Unit, Out-of-District		

CATEGORY	Number of Staff (FTE)	December 1 Special Education Child Count												
		3-5	6-11	12-17	18-21									
Mental Retardation														
Hearing Impairment														
Deaf														
Speech/Language														
Visually Impairment														
Emotionally Disturbed														
Orthopedic Impairment														
Other Health Impairment														
Specific Learning Disabilities														
Autism														
Traumatic Brain Injury														
Deaf/Blind														
Preschool Hcp Svcs/NCD Counts														
Occupational Therapy														
Physical Therapy														
Psychological Services/Testing														
Adaptive Physical Education														
Audiology														
Social Work														
Vocational Special Needs														
Interpreter														
Program Coordinator														
Director of Special Education														
Tutors-in-Training														
Paraeducators														
TOTALS														
GROUPED TOTALS														

<b>SPECIAL EDUCATION STATE FUNDS</b> * included in ADM	ADM	Student Contracts/ESY	Boarding Care	Total State Funds
		* Medicaid Match	Gifted/Talented	

<b>FEDERAL FUNDS</b>	IDEA-B Basic	IDEA-B Preschool	IDEA Discretionary	Total Federal Funds
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**SPECIAL EDUCATION STATISTICAL REPORT**  
 NORTH DAKOTA DEPARTMENT OF PUBLIC INSTRUCTION  
 SPECIAL EDUCATION DIVISION

<b>EAST CENTRAL</b>	<b>16 SOUTH 8TH STREET, NEW ROCKFORD ND 58356</b>
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Districts/Counties Included  
**CARRINGTON, KENSAL, NEW ROCKFORD, OBERON AND SHEYENNE SCHOOL DISTRICTS**

Director of Special Education <b>JOAN MILLER</b>	Total Unit Enrollment <b>1,243</b>	Total Unit ADM (PK-12) <b>1,226.30</b>	Date of Fiscal Information <b>June 30, 2004</b>
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IN-STATE, PRIVATE & OUT-OF-STATE SCHOOLS (May Child Count)	AGES			
	3-5	6-11	12-17	18-21
School for the Deaf (HI)				
Youth Correctional Center				
In-State/Out-of-Unit at State Hospital (ED)				
In-State/Out-of-Unit at Other Public Schools				
The Anne Carlsen School				
Dakota Center				
Prairie Learning Center				
Out-of-State (Public/Private)				

Regular School Year Student Contracts		
Type of Contract	No. of Contracts	Total Amount
Within District		
School Placed in Private Facility or Out-of-State	<b>1</b>	<b>287</b>
School Placed In-State, Outside Special Ed. Unit		
Agency Placed	<b>2</b>	<b>29,366</b>
Within Unit, Out-of-District		

CATEGORY	Number of Staff (FTE)	December 1 Special Education Child Count											
		3-5	6-11	12-17	18-21								
Mental Retardation	1.50			5	3								
Hearing Impairment			1										
Deaf				1									
Speech/Language	2.60	16	24	5									
Visually Impairment													
Emotionally Disturbed	0.27		3	4									
Orthopedic Impairment													
Other Health Impairment	0.60	1	6	9									
Specific Learning Disabilities	4.20		29	42	3								
Autism				2									
Traumatic Brain Injury													
Deaf/Blind													
Preschool Hcp Svcs/NCD Counts	0.80	4											
Occupational Therapy	0.10												
Physical Therapy													
Psychological Services/Testing	0.20												
Adaptive Physical Education													
Audiology													
Social Work	0.60												
Voc Sp Needs/Work Study Coor	0.50												
Interpreter	0.50												
Program Coordinator													
Director of Special Education	0.83												
Tutors-in-Training													
Paraeducators	7.30												
<b>TOTALS</b>	<b>20.00</b>	<b>21</b>	<b>63</b>	<b>68</b>	<b>6</b>								
<b>GROUPED TOTALS</b>		<b>158</b>											

<b>SPECIAL EDUCATION STATE FUNDS</b> * included in ADM	ADM <b>223,640</b>	Student Contracts/ESY <b>32,844</b>	Boarding Care	Total State Funds <b>256,484</b>
		* Medicaid Match <b>1,633</b>	Gifted/Talented	

<b>FEDERAL FUNDS</b>	IDEA-B Basic <b>215,807</b>	IDEA-B Preschool <b>10,670</b>	IDEA Discretionary	Total Federal Funds <b>226,477</b>
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**SPECIAL EDUCATION STATISTICAL REPORT**  
 NORTH DAKOTA DEPARTMENT OF PUBLIC INSTRUCTION  
 SPECIAL EDUCATION DIVISION

<b>EMMONS COUNTY</b>	<b>PO BOX 970, LINTON ND 58552-0970</b>
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Districts/Counties Included  
**BAKKER, HAZELTON-MOFFIT, LINTON, STRASBURG AND UNION SCHOOL DISTRICTS**

Director of Special Education <b>JANELLE FERDERER</b>	Total Unit Enrollment <b>726</b>	Total Unit ADM (PK-12) <b>735.66</b>	Date of Fiscal Information <b>June 30, 2004</b>
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IN-STATE, PRIVATE & OUT-OF-STATE SCHOOLS (May Child Count)	AGES			
	3-5	6-11	12-17	18-21
School for the Deaf (HI)				
Youth Correctional Center				
In-State/Out-of-Unit at State Hospital (ED)				
In-State/Out-of-Unit at Other Public Schools				
The Anne Carlsen School				
Dakota Center				
Prairie Learning Center				
Out-of-State (Public/Private)				

Regular School Year Student Contracts		
Type of Contract	No. of Contracts	Total Amount
Within District		
School Placed in Private Facility or Out-of-State		
School Placed In-State, Outside Special Ed. Unit		
Agency Placed		
Within Unit, Out-of-District		

CATEGORY	Number of Staff (FTE)	December 1 Special Education Child Count												
		3-5	6-11	12-17	18-21									
Mental Retardation	0.75			4										
Hearing Impairment														
Deaf														
Speech/Language	1.00	3	23	2										
Visually Impairment														
Emotionally Disturbed	0.25			1										
Orthopedic Impairment		1												
Other Health Impairment			2	1										
Specific Learning Disabilities	3.25		10	29	5									
Autism														
Traumatic Brain Injury														
Deaf/Blind														
Preschool Hcp Svcs/NCD Counts	0.50	3												
Occupational Therapy														
Physical Therapy														
Psychological Services/Testing														
Adaptive Physical Education														
Audiology														
Social Work														
Vocational Special Needs														
Interpreter														
Program Coordinator														
Director of Special Education	0.50													
Tutors-in-Training														
Paraeducators	6.00													
<b>TOTALS</b>	<b>12.25</b>	<b>7</b>	<b>35</b>	<b>37</b>	<b>5</b>									
<b>GROUPED TOTALS</b>			<b>84</b>											

<b>SPECIAL EDUCATION STATE FUNDS</b> * included in ADM	ADM <b>133,890</b>	Student Contracts/ESY	Boarding Care	Total State Funds <b>133,890</b>
		* Medicaid Match	Gifted/Talented	

<b>FEDERAL FUNDS</b>	IDEA-B Basic <b>141,358</b>	IDEA-B Preschool <b>5,371</b>	IDEA Discretionary	Total Federal Funds <b>146,729</b>
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**SPECIAL EDUCATION STATISTICAL REPORT**  
 NORTH DAKOTA DEPARTMENT OF PUBLIC INSTRUCTION  
 SPECIAL EDUCATION DIVISION

<b>FARGO</b>		415 4TH ST N, FARGO ND 58102-4514	
Districts/Counties Included			
<b>FARGO SCHOOL DISTRICT</b>			
Director of Special Education	Total Unit Enrollment	Total Unit ADM (PK-12)	Date of Fiscal Information
<b>BRENDA JORDAN</b>	<b>12,850</b>	<b>10,747.51</b>	<b>June 30, 2004</b>

IN-STATE, PRIVATE & OUT-OF-STATE SCHOOLS (May Child Count)	AGES			
	3-5	6-11	12-17	18-21
School for the Deaf (HI)				
Youth Correctional Center				
In-State/Out-of-Unit at State Hospital (ED)				
In-State/Out-of-Unit at Other Public Schools				
The Anne Carlsen School				
Dakota Center				
Prairie Learning Center				
Out-of-State (Public/Private)				

Regular School Year Student Contracts		
Type of Contract	No. of Contracts	Total Amount
Within District	<b>77</b>	<b>178,199</b>
School Placed in Private Facility or Out-of-State		
School Placed In-State, Outside Special Ed. Unit		
Agency Placed	<b>32</b>	<b>374,570</b>
Within Unit, Out-of-District		

CATEGORY	Number of Staff (FTE)	December 1 Special Education Child Count											
		3-5	6-11	12-17	18-21								
Mental Retardation	23.50	1	46	64	21								
Hearing Impairment	4.50	3	4	1	2								
Deaf													
Speech/Language	26.90	61	204	56	4								
Visually Impairment	9.00		2	4	1								
Emotionally Disturbed	26.20	1	62	113	13								
Orthopedic Impairment			10	4	1								
Other Health Impairment		10	50	56	6								
Specific Learning Disabilities	23.80		150	233	19								
Autism	0.50	7	24	11	4								
Traumatic Brain Injury		1	2	1									
Deaf/Blind													
Preschool Hcp Svcs/NCD Counts	5.00	50	16										
Occupational Therapy	6.90												
Physical Therapy	4.00												
Psychological Services/Testing	4.90												
Adaptive Physical Education	1.00												
Audiology	0.25												
Social Work	4.00												
Voc Sp Needs/Work Study Coord	3.00												
Interpreter	2.00												
Program Coordinator	4.20												
Director of Special Education	0.90												
Tutors-in-Training													
Paraeducators	153.50												
<b>TOTALS</b>	<b>304.05</b>	<b>134</b>	<b>570</b>	<b>543</b>	<b>71</b>								
<b>GROUPED TOTALS</b>			<b>1,318</b>										

<b>SPECIAL EDUCATION STATE FUNDS</b> * included in ADM	ADM	Student Contracts/ESY	Boarding Care	Total State Funds
	1,963,046	592,934	0	
		* Medicaid Match	Gifted/Talented	2,609,655
		24,711	53,675	

<b>FEDERAL FUNDS</b>	IDEA-B Basic	IDEA-B Preschool	IDEA Discretionary	Total Federal Funds
	1,890,843	59,168		1,950,011

**SPECIAL EDUCATION STATISTICAL REPORT**  
 NORTH DAKOTA DEPARTMENT OF PUBLIC INSTRUCTION  
 SPECIAL EDUCATION DIVISION

<b>FORT TOTTEN</b>		<b>PO BOX 239, FORT TOTTEN ND 58335</b>	
Districts/Counties Included			
<b>FORT TOTTEN PUBLIC SCHOOL</b>			
Director of Special Education	Total Unit Enrollment	Total Unit ADM (PK-12)	Date of Fiscal Information
<b>HAYLEY NESS</b>	<b>221</b>	<b>190.82</b>	<b>June 30, 2004</b>

IN-STATE, PRIVATE & OUT-OF-STATE SCHOOLS (May Child Count)	AGES			
	3-5	6-11	12-17	18-21
School for the Deaf (HI)				
Youth Correctional Center				
In-State/Out-of-Unit at State Hospital (ED)				
In-State/Out-of-Unit at Other Public Schools				
The Anne Carlsen School				
Dakota Center				
Prairie Learning Center				
Out-of-State (Public/Private)				

Regular School Year Student Contracts		
Type of Contract	No. of Contracts	Total Amount
Within District		
School Placed in Private Facility or Out-of-State		
School Placed In-State, Outside Special Ed. Unit		
Agency Placed	<b>6</b>	<b>54,134</b>
Within Unit, Out-of-District		

CATEGORY	Number of Staff (FTE)	December 1 Special Education Child Count											
		3-5	6-11	12-17	18-21								
Mental Retardation	0.10			8	1								
Hearing Impairment													
Deaf													
Speech/Language	1.00	6											
Visually Impairment													
Emotionally Disturbed	0.15			8									
Orthopedic Impairment				2									
Other Health Impairment				1									
Specific Learning Disabilities	1.00			24	3								
Autism													
Traumatic Brain Injury		1											
Deaf/Blind													
Preschool Hcp Svcs/NCD Counts		1											
Occupational Therapy													
Physical Therapy													
Psychological Services/Testing													
Adaptive Physical Education													
Audiology													
Social Work													
Vocational Special Needs													
Interpreter													
Program Coordinator													
Director of Special Education													
Tutors-in-Training													
Paraeducators	1.00												
<b>TOTALS</b>	<b>3.25</b>	<b>8</b>		<b>43</b>	<b>4</b>								
<b>GROUPED TOTALS</b>				<b>55</b>									

<b>SPECIAL EDUCATION STATE FUNDS</b> * included in ADM	ADM	Student Contracts/ESY	Boarding Care	Total State Funds
	34,729	54,134		
		* Medicaid Match	Gifted/Talented	88,863
		2,118		

<b>FEDERAL FUNDS</b>	IDEA-B Basic	IDEA-B Preschool	IDEA Discretionary	Total Federal Funds
	46,734	6,244	3,507	56,485

**SPECIAL EDUCATION STATISTICAL REPORT**  
 NORTH DAKOTA DEPARTMENT OF PUBLIC INSTRUCTION  
 SPECIAL EDUCATION DIVISION

<b>GRAND FORKS</b>	<b>2400 47TH AVE S, GRAND FORKS ND 58201-3405</b>
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Districts/Counties Included			
<b>GRAND FORKS AND THOMPSON SCHOOL DISTRICTS</b>			
Director of Special Education	Total Unit Enrollment	Total Unit ADM (PK-12)	Date of Fiscal Information
<b>LINDA JENKINS</b>	<b>8,708</b>	<b>8,122.41</b>	<b>June 30, 2004</b>

IN-STATE, PRIVATE & OUT-OF-STATE SCHOOLS (May Child Count)	AGES			
	3-5	6-11	12-17	18-21
School for the Deaf (HI)				
Youth Correctional Center				
In-State/Out-of-Unit at State Hospital (ED)				
In-State/Out-of-Unit at Other Public Schools				
The Anne Carlsen School				
Dakota Center				
Prairie Learning Center				
Out-of-State (Public/Private)				

Regular School Year Student Contracts		
Type of Contract	No. of Contracts	Total Amount
Within District	<b>41</b>	<b>50,682</b>
School Placed in Private Facility or Out-of-State		
School Placed In-State, Outside Special Ed. Unit		
Agency Placed	<b>31</b>	<b>375,801</b>
Within Unit, Out-of-District		

CATEGORY	Number of Staff (FTE)	December 1 Special Education Child Count											
		3-5	6-11	12-17	18-21								
Mental Retardation	13.69	2	23	37	15								
Hearing Impairment	1.00		4	2									
Deaf			1										
Speech/Language	23.15	74	149	50	2								
Visually Impairment	0.80												
Emotionally Disturbed	17.44		54	123									
Orthopedic Impairment		3	1	6									
Other Health Impairment		6	29	26	2								
Specific Learning Disabilities	33.53		156	256	9								
Autism	2.95	3	16	9	1								
Traumatic Brain Injury			1		1								
Deaf/Blind													
Preschool Hcp Svcs/NCD Counts	4.00	25	35										
Occupational Therapy	3.00												
Physical Therapy	1.00												
Psychological Services/Testing	4.60												
Adaptive Physical Education	1.00												
Audiology	1.00												
Social Work	0.20												
Voc Sp Needs/Work Study Coord	1.00												
Interpreter													
Program Coordinator													
Director of Special Education													
Tutors-in-Training													
Paraeducators	104.45												
<b>TOTALS</b>	<b>212.81</b>	<b>113</b>	<b>469</b>	<b>509</b>	<b>30</b>								
<b>GROUPED TOTALS</b>			<b>1,121</b>										

<b>SPECIAL EDUCATION STATE FUNDS</b> * included in ADM	ADM	Student Contracts/ESY	Boarding Care	Total State Funds
	1,486,486	455,157		
		* Medicaid Match	Gifted/Talented	1,959,323
		25,014	17,680	

<b>FEDERAL FUNDS</b>	IDEA-B Basic	IDEA-B Preschool	IDEA Discretionary	Total Federal Funds
	1,458,682	76,905	10,000	1,545,587

**SPECIAL EDUCATION STATISTICAL REPORT**  
 NORTH DAKOTA DEPARTMENT OF PUBLIC INSTRUCTION  
 SPECIAL EDUCATION DIVISION

<b>GRIGGS/STEELE/TRAILL</b>	<b>PO BOX 308, PORTLAND ND 58274-0308</b>
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Districts/Counties Included <b>GRIGGS, STEELE AND TRAILL COUNTIES</b>			
Director of Special Education <b>MARY STAMMEN</b>	Total Unit Enrollment <b>2,541</b>	Total Unit ADM (PK-12) <b>2,519.68</b>	Date of Fiscal Information <b>June 30, 2004</b>

IN-STATE, PRIVATE & OUT-OF-STATE SCHOOLS (May Child Count)	AGES			
	3-5	6-11	12-17	18-21
School for the Deaf (HI)				
Youth Correctional Center				
In-State/Out-of-Unit at State Hospital (ED)				
In-State/Out-of-Unit at Other Public Schools				
The Anne Carlsen School				
Dakota Center				
Prairie Learning Center				
Out-of-State (Public/Private)				

Regular School Year Student Contracts		
Type of Contract	No. of Contracts	Total Amount
Within District	<b>13</b>	<b>19,907</b>
School Placed in Private Facility or Out-of-State		
School Placed In-State, Outside Special Ed. Unit	<b>1</b>	<b>926</b>
Agency Placed	<b>3</b>	<b>97,831</b>
Within Unit, Out-of-District		

CATEGORY	Number of Staff (FTE)	December 1 Special Education Child Count													
		3-5	6-11	12-17	18-21										
Mental Retardation	5.36		3	13	2										
Hearing Impairment				2	1										
Deaf															
Speech/Language	5.65	24	37	3	2										
Visually Impairment	0.50	2			1										
Emotionally Disturbed	3.86		12	28	4										
Orthopedic Impairment			2	1	2										
Other Health Impairment		1	23	27	2										
Specific Learning Disabilities	6.86		43	61	11										
Autism			4												
Traumatic Brain Injury				2											
Deaf/Blind															
Preschool Hcp Svcs/NCD Counts	1.00	8	10												
Occupational Therapy	1.21														
Physical Therapy															
Psychological Services/Testing															
Adaptive Physical Education															
Audiology															
Social Work															
Vocational Special Needs															
Interpreter															
Program Coordinator	0.40														
Director of Special Education	1.00														
Tutors-in-Training															
Paraeducators	3.00														
<b>TOTALS</b>	<b>28.84</b>	<b>35</b>	<b>134</b>	<b>137</b>	<b>25</b>										
<b>GROUPED TOTALS</b>			<b>331</b>												

<b>SPECIAL EDUCATION STATE FUNDS</b> * included in ADM	ADM	Student Contracts/ESY	Boarding Care	Total State Funds
	458,899	118,664		
		* Medicaid Match	Gifted/Talented	577,563
		1,015		

<b>FEDERAL FUNDS</b>	IDEA-B Basic	IDEA-B Preschool	IDEA Discretionary	Total Federal Funds
	306,907	11,726		318,633

**SPECIAL EDUCATION STATISTICAL REPORT**  
 NORTH DAKOTA DEPARTMENT OF PUBLIC INSTRUCTION  
 SPECIAL EDUCATION DIVISION

<b>LAKE REGION</b>	<b>406 4TH AVE, DEVILS LAKE ND 58301-2418</b>
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Districts/Counties Included <b>CAVALIER, RAMSEY AND NELSON COUNTIES</b>			
Director of Special Education <b>CONNIE HOVENDICK</b>	Total Unit Enrollment <b>4,588</b>	Total Unit ADM (PK-12) <b>4,302.95</b>	Date of Fiscal Information <b>June 30, 2004</b>

IN-STATE, PRIVATE & OUT-OF-STATE SCHOOLS (May Child Count)	AGES			
	3-5	6-11	12-17	18-21
School for the Deaf (HI)				
Youth Correctional Center				
In-State/Out-of-Unit at State Hospital (ED)				
In-State/Out-of-Unit at Other Public Schools				
The Anne Carlsen School				
Dakota Center				
Prairie Learning Center				
Out-of-State (Public/Private)				

Regular School Year Student Contracts		
Type of Contract	No. of Contracts	Total Amount
Within District	<b>13</b>	<b>41,097</b>
School Placed in Private Facility or Out-of-State		
School Placed In-State, Outside Special Ed. Unit		
Agency Placed	<b>13</b>	<b>183,493</b>
Within Unit, Out-of-District		

CATEGORY	Number of Staff (FTE)	December 1 Special Education Child Count											
		3-5	6-11	12-17	18-21								
Mental Retardation	8.90	2	13	41	14								
Hearing Impairment				5									
Deaf													
Speech/Language	9.00	43	98	28									
Visually Impairment	0.10				1								
Emotionally Disturbed	3.00		5	31	5								
Orthopedic Impairment			1	2									
Other Health Impairment			7	15	1								
Specific Learning Disabilities	27.00		76	192	16								
Autism			1	1	2								
Traumatic Brain Injury		1	1	2									
Deaf/Blind													
Preschool Hcp Svcs/NCD Counts	3.60	20	33										
Occupational Therapy	1.00												
Physical Therapy	1.00												
Psychological Services/Testing	1.00												
Adaptive Physical Education													
Audiology													
Social Work	9.00												
Vocational Special Needs													
Interpreter													
Program Coordinator	3.00												
Director of Special Education	1.00												
Tutors-in-Training													
Paraeducators	57.00												
<b>TOTALS</b>	<b>124.60</b>	<b>66</b>	<b>235</b>	<b>317</b>	<b>39</b>								
<b>GROUPED TOTALS</b>			<b>657</b>										

<b>SPECIAL EDUCATION STATE FUNDS</b> * included in ADM	ADM	Student Contracts/ESY	Boarding Care	Total State Funds
	788,295	237,456	171,612	
		* Medicaid Match	Gifted/Talented	1,202,990
		14,900	5,627	

<b>FEDERAL FUNDS</b>	IDEA-B Basic	IDEA-B Preschool	IDEA Discretionary	Total Federal Funds
	819,527	37,159		856,686

**SPECIAL EDUCATION STATISTICAL REPORT**  
 NORTH DAKOTA DEPARTMENT OF PUBLIC INSTRUCTION  
 SPECIAL EDUCATION DIVISION

<b>LONETREE</b>		210 NORTH STREET E, HARVEY ND 58341-1027	
Districts/Counties Included			
<b>SHERIDAN &amp; WELLS COUNTIES, TURTLE LAKE/MERCER, ANAMOOSE, DRAKE &amp; RUGBY SCH DISTRICTS</b>			
Director of Special Education	Total Unit Enrollment	Total Unit ADM (PK-12)	Date of Fiscal Information
<b>CARRIE ODDEN</b>	2,281	2,219.29	June 30, 2004

IN-STATE, PRIVATE & OUT-OF-STATE SCHOOLS (May Child Count)	AGES			
	3-5	6-11	12-17	18-21
School for the Deaf (HI)				
Youth Correctional Center				
In-State/Out-of-Unit at State Hospital (ED)				
In-State/Out-of-Unit at Other Public Schools				
The Anne Carlsen School				
Dakota Center				
Prairie Learning Center				
Out-of-State (Public/Private)				

Regular School Year Student Contracts		
Type of Contract	No. of Contracts	Total Amount
Within District		
School Placed in Private Facility or Out-of-State	1	3,696
School Placed In-State, Outside Special Ed. Unit		
Agency Placed	10	185,784
Within Unit, Out-of-District		

CATEGORY	Number of Staff (FTE)	December 1 Special Education Child Count											
		3-5	6-11	12-17	18-21								
Mental Retardation	3.50	1	3	9	6								
Hearing Impairment													
Deaf													
Speech/Language	4.88	17	50	15	3								
Visually Impairment			2	3									
Emotionally Disturbed	1.00		2	8									
Orthopedic Impairment				4									
Other Health Impairment			6	12	2								
Specific Learning Disabilities	10.00		37	83	10								
Autism				3	1								
Traumatic Brain Injury			1	2									
Deaf/Blind													
Preschool Hcp Svcs/NCD Counts	2.00	12	4										
Occupational Therapy	0.80												
Physical Therapy	0.20												
Psychological Services/Testing	1.00												
Adaptive Physical Education													
Audiology													
Social Work	1.00												
Vocational Special Needs	1.00												
Interpreter													
Program Coordinator	1.00												
Director of Special Education	0.30												
Tutors-in-Training													
Paraeducators	23.00												
<b>TOTALS</b>	<b>49.68</b>	<b>30</b>	<b>105</b>	<b>139</b>	<b>22</b>								
<b>GROUPED TOTALS</b>			<b>296</b>										

<b>SPECIAL EDUCATION STATE FUNDS</b> * included in ADM	ADM	Student Contracts/ESY	Boarding Care	Total State Funds
	404,402	218,551	6,868	
		* Medicaid Match	Gifted/Talented	634,535
		15,267	4,714	

<b>FEDERAL FUNDS</b>	IDEA-B Basic	IDEA-B Preschool	IDEA Discretionary	Total Federal Funds
	420,669	19,065		439,734

**SPECIAL EDUCATION STATISTICAL REPORT**  
 NORTH DAKOTA DEPARTMENT OF PUBLIC INSTRUCTION  
 SPECIAL EDUCATION DIVISION

<b>MORTON/SIOUX</b>	<b>309 COLLINS AVE, MANDAN ND 58554-3000</b>
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Districts/Counties Included			
<b>MORTON AND SIOUX COUNTIES</b>			
Director of Special Education	Total Unit Enrollment	Total Unit ADM (PK-12)	Date of Fiscal Information
<b>TRACY KLEIN</b>	<b>4,905</b>	<b>4,396.17</b>	<b>June 30, 2004</b>

IN-STATE, PRIVATE & OUT-OF-STATE SCHOOLS (May Child Count)	AGES			
	3-5	6-11	12-17	18-21
School for the Deaf (HI)				
Youth Correctional Center				
In-State/Out-of-Unit at State Hospital (ED)				
In-State/Out-of-Unit at Other Public Schools				
The Anne Carlsen School				
Dakota Center				
Prairie Learning Center				
Out-of-State (Public/Private)				

Regular School Year Student Contracts		
Type of Contract	No. of Contracts	Total Amount
Within District	<b>24</b>	<b>56,199</b>
School Placed in Private Facility or Out-of-State	<b>1</b>	<b>3,224</b>
School Placed In-State, Outside Special Ed. Unit	<b>1</b>	<b>638</b>
Agency Placed	<b>28</b>	<b>211,448</b>
Within Unit, Out-of-District		

CATEGORY	Number of Staff (FTE)	December 1 Special Education Child Count											
		3-5	6-11	12-17	18-21								
Mental Retardation	11.65	1	27	35	10								
Hearing Impairment	0.08			1	1								
Deaf													
Speech/Language	10.50	111	190	78	6								
Visually Impairment	0.20			1									
Emotionally Disturbed	5.00		9	24	1								
Orthopedic Impairment			4	2									
Other Health Impairment			12	8									
Specific Learning Disabilities	17.94		65	144	16								
Autism			5	4	1								
Traumatic Brain Injury		1											
Deaf/Blind													
Preschool Hcp Svcs/NCD Counts	5.06	17	2										
Occupational Therapy	2.25												
Physical Therapy	1.00												
Psychological Services/Testing	3.00												
Adaptive Physical Education	0.17												
Audiology	0.50												
Social Work	1.00												
Vocational Special Needs	1.00												
Interpreter													
Program Coordinator	4.00												
Director of Special Education	1.00												
Tutors-in-Training													
Paraeducators	95.20												
<b>TOTALS</b>	<b>159.55</b>	<b>130</b>	<b>314</b>	<b>297</b>	<b>35</b>								
<b>GROUPED TOTALS</b>			<b>776</b>										

<b>SPECIAL EDUCATION STATE FUNDS</b> * included in ADM	ADM	Student Contracts/ESY	Boarding Care	Total State Funds
	807,586	302,481		
		* Medicaid Match	Gifted/Talented	1,110,067
		12,857		

<b>FEDERAL FUNDS</b>	IDEA-B Basic	IDEA-B Preschool	IDEA Discretionary	Total Federal Funds
	922,996	75,614	14,017	1,012,627

**SPECIAL EDUCATION STATISTICAL REPORT**  
 NORTH DAKOTA DEPARTMENT OF PUBLIC INSTRUCTION  
 SPECIAL EDUCATION DIVISION

<b>NORTHERN PLAINS</b>	<b>309 2ND ST E, BOTTINEAU ND 58318-1104</b>
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Districts/Counties Included

**BOWBELLS, BURKE CENTRAL, POWERS LAKE AND STANLEY SCHOOL DISTRICTS**

Director of Special Education <b>KEITH GUSTAFSON</b>	Total Unit Enrollment <b>965</b>	Total Unit ADM (PK-12) <b>982.17</b>	Date of Fiscal Information <b>June 30, 2004</b>
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IN-STATE, PRIVATE & OUT-OF-STATE SCHOOLS (May Child Count)	AGES			
	3-5	6-11	12-17	18-21
School for the Deaf (HI)				
Youth Correctional Center				
In-State/Out-of-Unit at State Hospital (ED)				
In-State/Out-of-Unit at Other Public Schools				
The Anne Carlsen School				
Dakota Center				
Prairie Learning Center				
Out-of-State (Public/Private)				

Regular School Year Student Contracts		
Type of Contract	No. of Contracts	Total Amount
Within District	<b>2</b>	<b>1,939</b>
School Placed in Private Facility or Out-of-State	<b>1</b>	<b>2,569</b>
School Placed In-State, Outside Special Ed. Unit		
Agency Placed	<b>1</b>	<b>7,754</b>
Within Unit, Out-of-District		

CATEGORY	Number of Staff (FTE)	December 1 Special Education Child Count												
		3-5	6-11	12-17	18-21									
Mental Retardation	1.69		1	3	2									
Hearing Impairment				2	1									
Deaf														
Speech/Language	2.32	8	32	12										
Visually Impairment	0.70		2											
Emotionally Disturbed	0.56		1	3	1									
Orthopedic Impairment	0.12		1											
Other Health Impairment	0.12		3	4	1									
Specific Learning Disabilities	3.68		15	30	7									
Autism	0.07		1	1										
Traumatic Brain Injury	0.20													
Deaf/Blind														
Preschool Hcp Svcs/NCD Counts	0.18	3	1											
Occupational Therapy														
Physical Therapy	0.05													
Psychological Services/Testing														
Adaptive Physical Education														
Audiology	0.05													
Social Work														
Vocational Special Needs														
Interpreter														
Program Coordinator	0.50													
Director of Special Education	0.20													
Tutors-in-Training														
Paraeducators	10.06													
<b>TOTALS</b>	<b>20.50</b>	<b>11</b>	<b>57</b>	<b>55</b>	<b>12</b>									
<b>GROUPED TOTALS</b>			<b>135</b>											

<b>SPECIAL EDUCATION STATE FUNDS</b> * included in ADM	ADM <b>178,755</b>	Student Contracts/ESY <b>12,262</b>	Boarding Care	Total State Funds <b>191,017</b>
		* Medicaid Match <b>7</b>	Gifted/Talented	

<b>FEDERAL FUNDS</b>	IDEA-B Basic <b>191,474</b>	IDEA-B Preschool	IDEA Discretionary	Total Federal Funds <b>191,474</b>
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**SPECIAL EDUCATION STATISTICAL REPORT**  
 NORTH DAKOTA DEPARTMENT OF PUBLIC INSTRUCTION  
 SPECIAL EDUCATION DIVISION

<b>OLIVER/MERCER</b>	<b>PO BOX E, HAZEN ND 58545-0400</b>
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Districts/Counties Included <b>OLIVER AND MERCER COUNTIES</b>			
Director of Special Education <b>BARRY CHATHAMS</b>	Total Unit Enrollment <b>1,986</b>	Total Unit ADM (PK-12) <b>2,063.38</b>	Date of Fiscal Information <b>June 30, 2004</b>

IN-STATE, PRIVATE & OUT-OF-STATE SCHOOLS (May Child Count)	AGES			
	3-5	6-11	12-17	18-21
School for the Deaf (HI)				
Youth Correctional Center				
In-State/Out-of-Unit at State Hospital (ED)				
In-State/Out-of-Unit at Other Public Schools				
The Anne Carlsen School				
Dakota Center				
Prairie Learning Center				
Out-of-State (Public/Private)				

Regular School Year Student Contracts		
Type of Contract	No. of Contracts	Total Amount
Within District	<b>12</b>	<b>10,282</b>
School Placed in Private Facility or Out-of-State		
School Placed In-State, Outside Special Ed. Unit		
Agency Placed	<b>2</b>	<b>24,193</b>
Within Unit, Out-of-District		

CATEGORY	Number of Staff (FTE)	December 1 Special Education Child Count											
		3-5	6-11	12-17	18-21								
Mental Retardation	6.00		13	15	4								
Hearing Impairment			2										
Deaf													
Speech/Language	3.00	11	50	13	1								
Visually Impairment			1	2									
Emotionally Disturbed				4									
Orthopedic Impairment		1											
Other Health Impairment			7	12	2								
Specific Learning Disabilities	9.00		35	97	13								
Autism			1										
Traumatic Brain Injury													
Deaf/Blind													
Preschool Hcp Svcs/NCD Counts	1.00												
Occupational Therapy													
Physical Therapy													
Psychological Services/Testing	1.00												
Adaptive Physical Education													
Audiology													
Social Work													
Vocational Special Needs													
Interpreter													
Program Coordinator													
Director of Special Education	1.00												
Tutors-in-Training													
Paraeducators	23.00												
<b>TOTALS</b>	<b>44.00</b>	<b>12</b>	<b>109</b>	<b>143</b>	<b>20</b>								
<b>GROUPED TOTALS</b>			<b>284</b>										

<b>SPECIAL EDUCATION STATE FUNDS</b> * included in ADM	ADM	Student Contracts/ESY	Boarding Care	Total State Funds
	380,457	34,475		
		* Medicaid Match	Gifted/Talented	414,932
		3,630		

<b>FEDERAL FUNDS</b>	IDEA-B Basic	IDEA-B Preschool	IDEA Discretionary	Total Federal Funds
	358,353	9,972	6,770	375,095

**SPECIAL EDUCATION STATISTICAL REPORT**  
 NORTH DAKOTA DEPARTMENT OF PUBLIC INSTRUCTION  
 SPECIAL EDUCATION DIVISION

<b>PEACE GARDEN</b>		309 2ND ST E, BOTTINEAU ND 58318-1104	
Districts/Counties Included			
<b>BOTTINEAU, ROLETTE AND RENVILLE COUNTIES (EXCEPT GLENBURN SCHOOL DISTRICT)</b>			
Director of Special Education	Total Unit Enrollment	Total Unit ADM (PK-12)	Date of Fiscal Information
<b>KEITH GUSTAFSON</b>	<b>3,084</b>	<b>3,150.10</b>	<b>June 30, 2004</b>

IN-STATE, PRIVATE & OUT-OF-STATE SCHOOLS (May Child Count)	AGES			
	3-5	6-11	12-17	18-21
School for the Deaf (HI)				
Youth Correctional Center				
In-State/Out-of-Unit at State Hospital (ED)				
In-State/Out-of-Unit at Other Public Schools				
The Anne Carlsen School				
Dakota Center				
Prairie Learning Center				
Out-of-State (Public/Private)				

Regular School Year Student Contracts		
Type of Contract	No. of Contracts	Total Amount
Within District	<b>6</b>	<b>22,387</b>
School Placed in Private Facility or Out-of-State		
School Placed In-State, Outside Special Ed. Unit		
Agency Placed	<b>12</b>	<b>141,999</b>
Within Unit, Out-of-District		

CATEGORY	Number of Staff (FTE)	December 1 Special Education Child Count													
		3-5	6-11	12-17	18-21										
Mental Retardation	8.75		8	20	4										
Hearing Impairment			2	1											
Deaf															
Speech/Language	5.80	31	94	18	1										
Visually Impairment															
Emotionally Disturbed	3.25		5	35	4										
Orthopedic Impairment		2	1	3	1										
Other Health Impairment			18	30											
Specific Learning Disabilities	15.00		43	150	11										
Autism	1.00		1	2	1										
Traumatic Brain Injury			1	1											
Deaf/Blind															
Preschool Hcp Svcs/NCD Counts	4.20	20	29												
Occupational Therapy	1.00														
Physical Therapy	1.00														
Psychological Services/Testing															
Adaptive Physical Education															
Audiology															
Social Work	0.20														
Vocational Special Needs															
Interpreter															
Program Coordinator	5.90														
Director of Special Education	0.80														
Tutors-in-Training															
Paraeducators	51.00														
<b>TOTALS</b>	<b>97.90</b>	<b>53</b>	<b>202</b>	<b>260</b>	<b>22</b>										
<b>GROUPED TOTALS</b>			<b>537</b>												

<b>SPECIAL EDUCATION STATE FUNDS</b> * included in ADM	ADM	Student Contracts/ESY	Boarding Care	Total State Funds
	573,676	175,204		
		* Medicaid Match	Gifted/Talented	748,880
		1,281		

<b>FEDERAL FUNDS</b>	IDEA-B Basic	IDEA-B Preschool	IDEA Discretionary	Total Federal Funds
	756,905	26,204		783,109

**SPECIAL EDUCATION STATISTICAL REPORT**  
 NORTH DAKOTA DEPARTMENT OF PUBLIC INSTRUCTION  
 SPECIAL EDUCATION DIVISION

<b>PEMBINA</b>	<b>BOX 238, CAVALIER ND 58220-0238</b>
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Districts/Counties Included			
<b>PEMBINA COUNTY</b>			
Director of Special Education	Total Unit Enrollment	Total Unit ADM (PK-12)	Date of Fiscal Information
<b>TOM CUMMINGS</b>	<b>1,550</b>	<b>1,568.95</b>	<b>June 30, 2004</b>

IN-STATE, PRIVATE & OUT-OF-STATE SCHOOLS (May Child Count)	AGES			
	3-5	6-11	12-17	18-21
School for the Deaf (HI)				
Youth Correctional Center				
In-State/Out-of-Unit at State Hospital (ED)				
In-State/Out-of-Unit at Other Public Schools				
The Anne Carlsen School				
Dakota Center				
Prairie Learning Center				
Out-of-State (Public/Private)				

Regular School Year Student Contracts		
Type of Contract	No. of Contracts	Total Amount
Within District	<b>5</b>	<b>15,614</b>
School Placed in Private Facility or Out-of-State		
School Placed In-State, Outside Special Ed. Unit		
Agency Placed	<b>3</b>	<b>58,970</b>
Within Unit, Out-of-District	<b>2</b>	<b>740</b>

CATEGORY	Number of Staff (FTE)	December 1 Special Education Child Count											
		3-5	6-11	12-17	18-21								
Mental Retardation	4.69		4	25	3								
Hearing Impairment				1									
Deaf													
Speech/Language	4.50	20	53	12	1								
Visually Impairment	0.50		1										
Emotionally Disturbed	1.13			6									
Orthopedic Impairment	0.25		1	2									
Other Health Impairment		1	4	12	2								
Specific Learning Disabilities	8.65		29	54	7								
Autism			2		1								
Traumatic Brain Injury				1									
Deaf/Blind				1									
Preschool Hcp Svcs/NCD Counts	1.00												
Occupational Therapy	0.60												
Physical Therapy	0.40												
Psychological Services/Testing													
Adaptive Physical Education	0.25												
Audiology													
Social Work													
Vocational Special Needs													
Interpreter													
Program Coordinator													
Director of Special Education	1.00												
Tutors-in-Training													
Paraeducators	24.39												
<b>TOTALS</b>	<b>47.36</b>	<b>21</b>	<b>94</b>	<b>114</b>	<b>14</b>								
<b>GROUPED TOTALS</b>			<b>243</b>										

<b>SPECIAL EDUCATION STATE FUNDS</b> * included in ADM	ADM	Student Contracts/ESY	Boarding Care	Total State Funds
	289,450	87,691		
		* Medicaid Match	Gifted/Talented	377,141
		6,010		

<b>FEDERAL FUNDS</b>	IDEA-B Basic	IDEA-B Preschool	IDEA Discretionary	Total Federal Funds
	283,591	10,709		294,300

**SPECIAL EDUCATION STATISTICAL REPORT**  
 NORTH DAKOTA DEPARTMENT OF PUBLIC INSTRUCTION  
 SPECIAL EDUCATION DIVISION

<b>RURAL CASS</b>	<b>415 4TH ST N, FARGO ND 58102-4514</b>
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Districts/Counties Included  
**CASS COUNTY (EXCEPT FARGO AND WEST FARGO SCHOOL DISTRICTS)**

Director of Special Education <b>BRENDA JORDAN</b>	Total Unit Enrollment <b>2,105</b>	Total Unit ADM (PK-12) <b>2,062.42</b>	Date of Fiscal Information <b>June 30, 2004</b>
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IN-STATE, PRIVATE & OUT-OF-STATE SCHOOLS (May Child Count)	AGES			
	3-5	6-11	12-17	18-21
School for the Deaf (HI)				
Youth Correctional Center				
In-State/Out-of-Unit at State Hospital (ED)				
In-State/Out-of-Unit at Other Public Schools				
The Anne Carlsen School				
Dakota Center				
Prairie Learning Center				
Out-of-State (Public/Private)				

Regular School Year Student Contracts		
Type of Contract	No. of Contracts	Total Amount
Within District	<b>5</b>	<b>7,345</b>
School Placed in Private Facility or Out-of-State		
School Placed In-State, Outside Special Ed. Unit		
Agency Placed	<b>1</b>	<b>3,265</b>
Within Unit, Out-of-District		

CATEGORY	Number of Staff (FTE)	December 1 Special Education Child Count												
		3-5	6-11	12-17	18-21									
Mental Retardation	4.00	1	6	10	2									
Hearing Impairment	1.00		1	1										
Deaf			1											
Speech/Language	6.00	19	92	14										
Visually Impairment														
Emotionally Disturbed	3.00		5	17										
Orthopedic Impairment														
Other Health Impairment			4	2										
Specific Learning Disabilities	6.00		19	49	9									
Autism		1	5	1										
Traumatic Brain Injury					2									
Deaf/Blind														
Preschool Hcp Svcs/NCD Counts	1.00	2	3											
Occupational Therapy	1.80													
Physical Therapy	0.40													
Psychological Services/Testing	0.80													
Adaptive Physical Education														
Audiology	0.05													
Social Work	1.00													
Vocational Special Needs														
Interpreter	2.00													
Program Coordinator	0.80													
Director of Special Education	0.10													
Tutors-in-Training														
Paraeducators	19.00													
<b>TOTALS</b>	<b>46.95</b>	<b>23</b>	<b>136</b>	<b>94</b>	<b>13</b>									
<b>GROUPED TOTALS</b>			<b>266</b>											

<b>SPECIAL EDUCATION STATE FUNDS</b> * included in ADM	ADM	Student Contracts/ESY	Boarding Care	Total State Funds
	375,629	10,610		
		* Medicaid Match	Gifted/Talented	391,062
		1,493	4,823	

<b>FEDERAL FUNDS</b>	IDEA-B Basic	IDEA-B Preschool	IDEA Discretionary	Total Federal Funds
	329,118	12,394		341,512

**SPECIAL EDUCATION STATISTICAL REPORT**  
 NORTH DAKOTA DEPARTMENT OF PUBLIC INSTRUCTION  
 SPECIAL EDUCATION DIVISION

<b>SHEYENNE VALLEY</b>	<b>PO BOX 359, VALLEY CITY ND 58072-0359</b>
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Districts/Counties Included			
<b>BARNES COUNTY (EXCEPT FOR WIMBLEDON SCHOOL DISTRICT)</b>			
Director of Special Education	Total Unit Enrollment	Total Unit ADM (PK-12)	Date of Fiscal Information
<b>CAROL JABS</b>	<b>2,496</b>	<b>2,369.47</b>	<b>June 30, 2004</b>

IN-STATE, PRIVATE & OUT-OF-STATE SCHOOLS (May Child Count)	AGES			
	3-5	6-11	12-17	18-21
School for the Deaf (HI)				
Youth Correctional Center				
In-State/Out-of-Unit at State Hospital (ED)				
In-State/Out-of-Unit at Other Public Schools				
The Anne Carlsen School				
Dakota Center				
Prairie Learning Center				
Out-of-State (Public/Private)				

Regular School Year Student Contracts		
Type of Contract	No. of Contracts	Total Amount
Within District	<b>24</b>	<b>35,620</b>
School Placed in Private Facility or Out-of-State		
School Placed In-State, Outside Special Ed. Unit		
Agency Placed	<b>9</b>	<b>176,961</b>
Within Unit, Out-of-District	<b>1</b>	<b>730</b>

CATEGORY	Number of Staff (FTE)	December 1 Special Education Child Count											
		3-5	6-11	12-17	18-21								
Mental Retardation	10.00		15	36	6								
Hearing Impairment	1.00		3	2									
Deaf													
Speech/Language	4.80	32	57		2								
Visually Impairment					1								
Emotionally Disturbed	1.00		4	11	1								
Orthopedic Impairment			3		1								
Other Health Impairment			4	8									
Specific Learning Disabilities	8.00		36	102	14								
Autism			1	1									
Traumatic Brain Injury													
Deaf/Blind													
Preschool Hcp Svcs/NCD Counts	1.00	5	5										
Occupational Therapy	2.00												
Physical Therapy													
Psychological Services/Testing													
Adaptive Physical Education													
Audiology													
Social Work	1.00												
Vocational Special Needs													
Interpreter													
Program Coordinator													
Director of Special Education	1.00												
Tutors-in-Training													
Paraeducators	28.00												
<b>TOTALS</b>	<b>57.80</b>	<b>37</b>	<b>128</b>	<b>160</b>	<b>25</b>								
<b>GROUPED TOTALS</b>			<b>350</b>										

<b>SPECIAL EDUCATION STATE FUNDS</b> * included in ADM	ADM	Student Contracts/ESY	Boarding Care	Total State Funds
	432,672	249,778	17,614	
		* Medicaid Match	Gifted/Talented	700,064
		5,883		

<b>FEDERAL FUNDS</b>	IDEA-B Basic	IDEA-B Preschool	IDEA Discretionary	Total Federal Funds
	438,404	16,260	4,523	459,187

**SPECIAL EDUCATION STATISTICAL REPORT**  
 NORTH DAKOTA DEPARTMENT OF PUBLIC INSTRUCTION  
 SPECIAL EDUCATION DIVISION

<b>SOURIS VALLEY</b>		215 2ND ST SE, MINOT ND 58701-3924	
Districts/Counties Included			
<b>WARD &amp; MCLEAN COUNTIES &amp; WILTON, GLENBURN, GRANVILLE, VELVA, PLAZA, PARSHALL AND NEW TOWN SCHOOL DISTRICTS</b>			
Director of Special Education	Total Unit Enrollment	Total Unit ADM (PK-12)	Date of Fiscal Information
<b>RALPH CHARLEY</b>	<b>13,322</b>	<b>12,313.75</b>	<b>June 30, 2004</b>

IN-STATE, PRIVATE & OUT-OF-STATE SCHOOLS (May Child Count)	AGES			
	3-5	6-11	12-17	18-21
School for the Deaf (HI)				
Youth Correctional Center				
In-State/Out-of-Unit at State Hospital (ED)				
In-State/Out-of-Unit at Other Public Schools				
The Anne Carlsen School				
Dakota Center				
Prairie Learning Center				
Out-of-State (Public/Private)				

Regular School Year Student Contracts		
Type of Contract	No. of Contracts	Total Amount
Within District	<b>12</b>	<b>25,873</b>
School Placed in Private Facility or Out-of-State	<b>30</b>	<b>34,853</b>
School Placed In-State, Outside Special Ed. Unit		
Agency Placed	<b>58</b>	<b>693,996</b>
Within Unit, Out-of-District	<b>7</b>	<b>17,080</b>

CATEGORY	Number of Staff (FTE)	December 1 Special Education Child Count												
		3-5	6-11	12-17	18-21									
Mental Retardation	20.00		30	53	16									
Hearing Impairment	3.00	1	8	9	3									
Deaf														
Speech/Language	37.20	149	468	163	7									
Visually Impairment	1.00		1	3										
Emotionally Disturbed	11.00		39	93	9									
Orthopedic Impairment	1.00	3	8	6										
Other Health Impairment		2	59	91	4									
Specific Learning Disabilities	42.50		175	357	32									
Autism		1	7	7	2									
Traumatic Brain Injury			2	2										
Deaf/Blind														
Preschool Hcp Svcs/NCD Counts	16.00	79	18											
Occupational Therapy	4.00													
Physical Therapy														
Psychological Services/Testing	5.00													
Adaptive Physical Education	1.00													
Audiology														
Social Work	8.50													
Voc Sp Needs/Work Study Coor	1.00													
Interpreter	2.00													
Program Coordinator	4.00													
Director of Special Education	1.00													
Tutors-in-Training														
Paraeducators	169.80													
<b>TOTALS</b>	<b>328.00</b>	<b>235</b>	<b>815</b>	<b>784</b>	<b>73</b>									
<b>GROUPED TOTALS</b>			<b>1,907</b>											

<b>SPECIAL EDUCATION STATE FUNDS</b> * included in ADM	ADM	Student Contracts/ESY	Boarding Care	Total State Funds
	2,244,943	862,319	201,933	
		* Medicaid Match	Gifted/Talented	3,343,757
		31,233	34,562	

<b>FEDERAL FUNDS</b>	IDEA-B Basic	IDEA-B Preschool	IDEA Discretionary	Total Federal Funds
	1,953,431	98,004		2,051,435

**SPECIAL EDUCATION STATISTICAL REPORT**  
 NORTH DAKOTA DEPARTMENT OF PUBLIC INSTRUCTION  
 SPECIAL EDUCATION DIVISION

<b>SOUTH CENTRAL PRAIRIE</b>	<b>PO BOX 7, NAPOLEON ND 58561-0007</b>
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Districts/Counties Included  
**KIDDER, LOGAN AND MACINTOSH COUNTIES**

Director of Special Education <b>KATHLEEN SCHAUER</b>	Total Unit Enrollment <b>1,317</b>	Total Unit ADM (PK-12) <b>1,325.98</b>	Date of Fiscal Information <b>June 30, 2004</b>
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IN-STATE, PRIVATE & OUT-OF-STATE SCHOOLS (May Child Count)	AGES			
	3-5	6-11	12-17	18-21
School for the Deaf (HI)				
Youth Correctional Center				
In-State/Out-of-Unit at State Hospital (ED)				
In-State/Out-of-Unit at Other Public Schools				
The Anne Carlsen School				
Dakota Center				
Prairie Learning Center				
Out-of-State (Public/Private)				

Regular School Year Student Contracts		
Type of Contract	No. of Contracts	Total Amount
Within District		
School Placed in Private Facility or Out-of-State	<b>1</b>	<b>1,603</b>
School Placed In-State, Outside Special Ed. Unit		
Agency Placed	<b>3</b>	<b>44,803</b>
Within Unit, Out-of-District		

CATEGORY	Number of Staff (FTE)	December 1 Special Education Child Count											
		3-5	6-11	12-17	18-21								
Mental Retardation	0.75		4	3	3								
Hearing Impairment													
Deaf													
Speech/Language	3.00	14	46										
Visually Impairment													
Emotionally Disturbed	0.04		1										
Orthopedic Impairment													
Other Health Impairment	0.28		3	5									
Specific Learning Disabilities	7.33		23	58	8								
Autism													
Traumatic Brain Injury				1									
Deaf/Blind													
Preschool Hcp Svcs/NCD Counts	0.04	1	1										
Occupational Therapy													
Physical Therapy													
Psychological Services/Testing													
Adaptive Physical Education													
Audiology													
Social Work													
Vocational Special Needs													
Interpreter													
Program Coordinator													
Director of Special Education	1.00												
Tutors-in-Training													
Paraeducators	6.50												
<b>TOTALS</b>	<b>18.94</b>	<b>15</b>	<b>78</b>	<b>67</b>	<b>11</b>								
<b>GROUPED TOTALS</b>			<b>171</b>										

<b>SPECIAL EDUCATION STATE FUNDS</b> * included in ADM	ADM <b>239,921</b>	Student Contracts/ESY <b>46,406</b>	Boarding Care	Total State Funds <b>286,327</b>
		* Medicaid Match	Gifted/Talented	

<b>FEDERAL FUNDS</b>	IDEA-B Basic <b>207,108</b>	IDEA-B Preschool <b>7,637</b>	IDEA Discretionary <b>9,800</b>	Total Federal Funds <b>224,545</b>
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**SPECIAL EDUCATION STATISTICAL REPORT**  
 NORTH DAKOTA DEPARTMENT OF PUBLIC INSTRUCTION  
 SPECIAL EDUCATION DIVISION

<b>SOUTH VALLEY</b>	<b>PO BOX 100, HANKINSON ND 58041-0100</b>
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Districts/Counties Included  
**RICHLAND, RANSOM AND SARGENT COUNTIES (EXCEPT FOR WAHPETON SCHOOL DISTRICT)**

Director of Special Education <b>PATRICIA GROVEN</b>	Total Unit Enrollment <b>3,096</b>	Total Unit ADM (PK-12) <b>3,067.50</b>	Date of Fiscal Information <b>June 30, 2004</b>
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IN-STATE, PRIVATE & OUT-OF-STATE SCHOOLS (May Child Count)	AGES			
	3-5	6-11	12-17	18-21
School for the Deaf (HI)				
Youth Correctional Center				
In-State/Out-of-Unit at State Hospital (ED)				
In-State/Out-of-Unit at Other Public Schools				
The Anne Carlsen School				
Dakota Center				
Prairie Learning Center				
Out-of-State (Public/Private)				

Regular School Year Student Contracts		
Type of Contract	No. of Contracts	Total Amount
Within District	<b>5</b>	<b>6,243</b>
School Placed in Private Facility or Out-of-State		
School Placed In-State, Outside Special Ed. Unit		
Agency Placed	<b>11</b>	<b>131,702</b>
Within Unit, Out-of-District	<b>2</b>	<b>3,861</b>

CATEGORY	Number of Staff (FTE)	December 1 Special Education Child Counts												
		3-5	6-11	12-17	18-21									
Mental Retardation	5.08		8	8	8									
Hearing Impairment	1.00	2	1	2										
Deaf														
Speech/Language	6.20	29	79	8										
Visually Impairment			1	1										
Emotionally Disturbed	3.83		11	24	6									
Orthopedic Impairment			1											
Other Health Impairment		1	21	33	9									
Specific Learning Disabilities	14.83		62	103	16									
Autism	0.13		5	1	1									
Traumatic Brain Injury				1										
Deaf/Blind														
Preschool Hcp Svcs/NCD Counts	2.00	8	9											
Occupational Therapy	0.70													
Physical Therapy														
Psychological Services/Testing	1.90													
Adaptive Physical Education														
Audiology														
Social Work														
Vocational Special Needs														
Interpreter														
Program Coordinator														
Director of Special Education	1.00													
Tutors-in-Training														
Paraeducators	41.00													
<b>TOTALS</b>	<b>77.67</b>	<b>40</b>	<b>198</b>	<b>181</b>	<b>40</b>									
<b>GROUPED TOTALS</b>			<b>459</b>											

<b>SPECIAL EDUCATION STATE FUNDS</b> * included in ADM	ADM	Student Contracts/ESY	Boarding Care	Total State Funds
	556,283	158,241		
		* Medicaid Match	Gifted/Talented	714,524

<b>FEDERAL FUNDS</b>	IDEA-B Basic	IDEA-B Preschool	IDEA Discretionary	Total Federal Funds
	510,776	23,136	4,787	538,699

**SPECIAL EDUCATION STATISTICAL REPORT**  
 NORTH DAKOTA DEPARTMENT OF PUBLIC INSTRUCTION  
 SPECIAL EDUCATION DIVISION

<b>SOUTHWEST</b>		PO BOX 365, MOTT ND 58646-0365	
Districts/Counties Included			
<b>CARSON, ELGIN, FLASHER, MOTT AND NEW LEIPZIG SCHOOL DISTRICTS AND ST. VINCENTS ELEMENTARY</b>			
Director of Special Education	Total Unit Enrollment	Total Unit ADM (PK-12)	Date of Fiscal Information
<b>MARGE EVERHART</b>	<b>864</b>	<b>877.95</b>	<b>June 30, 2004</b>

IN-STATE, PRIVATE & OUT-OF-STATE SCHOOLS (May Child Count)	AGES			
	3-5	6-11	12-17	18-21
School for the Deaf (HI)				
Youth Correctional Center				
In-State/Out-of-Unit at State Hospital (ED)				
In-State/Out-of-Unit at Other Public Schools				
The Anne Carlsen School				
Dakota Center				
Prairie Learning Center				
Out-of-State (Public/Private)				

Regular School Year Student Contracts		
Type of Contract	No. of Contracts	Total Amount
Within District		
School Placed in Private Facility or Out-of-State		
School Placed In-State, Outside Special Ed. Unit		
Agency Placed	<b>2</b>	<b>41,440</b>
Within Unit, Out-of-District		

CATEGORY	Number of Staff (FTE)	December 1 Special Education Child Count												
		3-5	6-11	12-17	18-21									
Mental Retardation	1.16		2	2	1									
Hearing Impairment														
Deaf														
Speech/Language	1.00	19	11											
Visually Impairment			1											
Emotionally Disturbed	0.66			1										
Orthopedic Impairment														
Other Health Impairment			2	6	1									
Specific Learning Disabilities	3.16		8	19	2									
Autism			2	1										
Traumatic Brain Injury				1										
Deaf/Blind														
Preschool Hcp Svcs/NCD Counts	0.50													
Occupational Therapy	0.60													
Physical Therapy	0.20													
Psychological Services/Testing														
Adaptive Physical Education														
Audiology														
Social Work														
Vocational Special Needs														
Interpreter														
Program Coordinator														
Director of Special Education														
Tutors-in-Training														
Paraeducators	16.00													
<b>TOTALS</b>	<b>23.28</b>	<b>19</b>	<b>26</b>	<b>30</b>	<b>4</b>									
<b>GROUPED TOTALS</b>			<b>79</b>											

<b>SPECIAL EDUCATION STATE FUNDS</b> * included in ADM	ADM	Student Contracts/ESY	Boarding Care	Total State Funds
	159,787	45,123		
		* Medicaid Match	Gifted/Talented	204,910
		860		

<b>FEDERAL FUNDS</b>	IDEA-B Basic	IDEA-B Preschool	IDEA Discretionary	Total Federal Funds
	151,878	8,166	5,350	165,394

**SPECIAL EDUCATION STATISTICAL REPORT**  
 NORTH DAKOTA DEPARTMENT OF PUBLIC INSTRUCTION  
 SPECIAL EDUCATION DIVISION

<b>UPPER VALLEY</b>		<b>PO BOX 272, GRAFTON ND 58237-0272</b>	
Districts/Counties Included			
<b>WALSH AND GRAND FORKS COUNTIES (EXCEPT GRAND FORKS AND THOMPSON SCHOOL DISTRICTS)</b>			
Director of Special Education	Total Unit Enrollment	Total Unit ADM (PK-12)	Date of Fiscal Information
<b>DENA LARSON</b>	<b>2,949</b>	<b>2,939.98</b>	<b>June 30, 2004</b>

IN-STATE, PRIVATE & OUT-OF-STATE SCHOOLS (May Child Count)	AGES			
	3-5	6-11	12-17	18-21
School for the Deaf (HI)				
Youth Correctional Center				
In-State/Out-of-Unit at State Hospital (ED)				
In-State/Out-of-Unit at Other Public Schools				
The Anne Carlsen School				
Dakota Center				
Prairie Learning Center				
Out-of-State (Public/Private)				

Regular School Year Student Contracts		
Type of Contract	No. of Contracts	Total Amount
Within District	<b>2</b>	<b>2,558</b>
School Placed in Private Facility or Out-of-State	<b>2</b>	<b>14,299</b>
School Placed In-State, Outside Special Ed. Unit	<b>1</b>	<b>170</b>
Agency Placed	<b>12</b>	<b>226,469</b>
Within Unit, Out-of-District		

CATEGORY	Number of Staff (FTE)	December 1 Special Education Child Count											
		3-5	6-11	12-17	18-21								
Mental Retardation	3.00		4	20	8								
Hearing Impairment	1.00	1	2	3									
Deaf													
Speech/Language	9.20	48	85	45	4								
Visually Impairment	1.00	1	1	1	1								
Emotionally Disturbed	3.00		11	16	1								
Orthopedic Impairment				2									
Other Health Impairment		4	13	9									
Specific Learning Disabilities	12.00		49	125	10								
Autism			2	2	2								
Traumatic Brain Injury			1										
Deaf/Blind													
Preschool Hcp Svcs/NCD Counts	2.90	7	5										
Occupational Therapy	0.50												
Physical Therapy	1.00												
Psychological Services/Testing													
Adaptive Physical Education													
Audiology	0.20												
Social Work	2.00												
Vocational Special Needs													
Interpreter	1.00												
Program Coordinator	0.60												
Director of Special Education	1.00												
Tutors-in-Training													
Paraeducators	5.00												
<b>TOTALS</b>	<b>43.40</b>	<b>61</b>	<b>173</b>	<b>223</b>	<b>26</b>								
<b>GROUPED TOTALS</b>			<b>483</b>										

<b>SPECIAL EDUCATION STATE FUNDS</b> * included in ADM	ADM	Student Contracts/ESY	Boarding Care	Total State Funds
	540,223	276,850	4,667	
		* Medicaid Match	Gifted/Talented	821,740
		16,024		

<b>FEDERAL FUNDS</b>	IDEA-B Basic	IDEA-B Preschool	IDEA Discretionary	Total Federal Funds
	566,610	30,470	14,875	611,955

**SPECIAL EDUCATION STATISTICAL REPORT**  
 NORTH DAKOTA DEPARTMENT OF PUBLIC INSTRUCTION  
 SPECIAL EDUCATION DIVISION

<b>WAHPETON</b>	<b>508 9TH ST N, WAHPETON ND 58075-4098</b>
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Districts/Counties Included			
<b>WAHPETON SCHOOL DISTRICT</b>			
Director of Special Education	Total Unit Enrollment	Total Unit ADM (PK-12)	Date of Fiscal Information
<b>NORMA NOSEK</b>	<b>1,632</b>	<b>1,462.82</b>	<b>June 30, 2004</b>

IN-STATE, PRIVATE & OUT-OF-STATE SCHOOLS (May Child Count)	AGES			
	3-5	6-11	12-17	18-21
School for the Deaf (HI)				
Youth Correctional Center				
In-State/Out-of-Unit at State Hospital (ED)				
In-State/Out-of-Unit at Other Public Schools				
The Anne Carlsen School				
Dakota Center				
Prairie Learning Center				
Out-of-State (Public/Private)				

Regular School Year Student Contracts		
Type of Contract	No. of Contracts	Total Amount
Within District		
School Placed in Private Facility or Out-of-State		
School Placed In-State, Outside Special Ed. Unit		
Agency Placed	<b>6</b>	<b>97,453</b>
Within Unit, Out-of-District		

CATEGORY	Number of Staff (FTE)	December 1 Special Education Child Count												
		3-5	6-11	12-17	18-21									
Mental Retardation	3.00		7	4	6									
Hearing Impairment			1											
Deaf														
Speech/Language	2.00	21	24	2										
Visually Impairment														
Emotionally Disturbed			2	7	1									
Orthopedic Impairment				1										
Other Health Impairment			6	14	2									
Specific Learning Disabilities	7.00		36	53	6									
Autism		1	3											
Traumatic Brain Injury														
Deaf/Blind														
Preschool Hcp Svcs/NCD Counts	1.00	3												
Occupational Therapy														
Physical Therapy														
Psychological Services/Testing	1.00													
Adaptive Physical Education														
Audiology														
Social Work	0.50													
Vocational Special Needs														
Interpreter														
Program Coordinator														
Director of Special Education	0.40													
Tutors-in-Training														
Paraeducators	14.00													
<b>TOTALS</b>	<b>28.90</b>	<b>25</b>	<b>79</b>	<b>81</b>	<b>15</b>									
<b>GROUPED TOTALS</b>			<b>200</b>											

<b>SPECIAL EDUCATION STATE FUNDS</b> * included in ADM	ADM	Student Contracts/ESY	Boarding Care	Total State Funds
	266,233	97,453		
		* Medicaid Match	Gifted/Talented	363,686

<b>FEDERAL FUNDS</b>	IDEA-B Basic	IDEA-B Preschool	IDEA Discretionary	Total Federal Funds
	211,834	7,794		219,628

**SPECIAL EDUCATION STATISTICAL REPORT**  
 NORTH DAKOTA DEPARTMENT OF PUBLIC INSTRUCTION  
 SPECIAL EDUCATION DIVISION

<b>WEST FARGO</b>	<b>207 W MAIN AVE, WEST FARGO ND 58078</b>
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Districts/Counties Included			
<b>WEST FARGO SCHOOL DISTRICT</b>			
Director of Special Education	Total Unit Enrollment	Total Unit ADM (PK-12)	Date of Fiscal Information
<b>MARI BELL</b>	<b>5,424</b>	<b>5,034.16</b>	<b>June 30, 2004</b>

IN-STATE, PRIVATE & OUT-OF-STATE SCHOOLS (May Child Count)	AGES			
	3-5	6-11	12-17	18-21
School for the Deaf (HI)				
Youth Correctional Center				
In-State/Out-of-Unit at State Hospital (ED)				
In-State/Out-of-Unit at Other Public Schools				
The Anne Carlsen School				
Dakota Center				
Prairie Learning Center				
Out-of-State (Public/Private)				

Regular School Year Student Contracts		
Type of Contract	No. of Contracts	Total Amount
Within District	<b>17</b>	<b>40,185</b>
School Placed in Private Facility or Out-of-State	<b>1</b>	<b>44</b>
School Placed In-State, Outside Special Ed. Unit		
Agency Placed	<b>58</b>	<b>200,394</b>
Within Unit, Out-of-District		

CATEGORY	Number of Staff (FTE)	December 1 Special Education Child Count											
		3-5	6-11	12-17	18-21								
Mental Retardation	10.50		13	30	10								
Hearing Impairment	0.10	1	3	2									
Deaf													
Speech/Language	12.00	23	95	41	3								
Visually Impairment	0.50	1											
Emotionally Disturbed	11.50		36	45	5								
Orthopedic Impairment		2	1	2	1								
Other Health Impairment		4	34	48	2								
Specific Learning Disabilities	13.90	1	69	103	16								
Autism		6	17	12	1								
Traumatic Brain Injury													
Deaf/Blind													
Preschool Hcp Svcs/NCD Counts	5.00	24	13										
Occupational Therapy	2.80												
Physical Therapy	1.65												
Psychological Services/Testing	4.00												
Adaptive Physical Education	0.60												
Audiology													
Social Work	2.00												
Vocational Special Needs	2.00												
Interpreter													
Program Coordinator	1.00												
Director of Special Education	1.00												
Tutors-in-Training													
Paraeducators	87.54												
<b>TOTALS</b>	<b>156.09</b>	<b>62</b>	<b>281</b>	<b>283</b>	<b>38</b>								
<b>GROUPED TOTALS</b>			<b>664</b>										

<b>SPECIAL EDUCATION STATE FUNDS</b> * included in ADM	ADM	Student Contracts/ESY	Boarding Care	Total State Funds
	922,473	264,137		
		* Medicaid Match	Gifted/Talented	1,200,147
		27,486	13,537	

<b>FEDERAL FUNDS</b>	IDEA-B Basic	IDEA-B Preschool	IDEA Discretionary	Total Federal Funds
	781,331	32,974		814,305

**SPECIAL EDUCATION STATISTICAL REPORT**  
 NORTH DAKOTA DEPARTMENT OF PUBLIC INSTRUCTION  
 SPECIAL EDUCATION DIVISION

<b>TURTLE MOUNTAIN</b>		PO BOX 151, BELCOURT ND 58316-0151	
Districts/Counties Included			
<b>TURTLE MNTN COMMUNITY, COUTURE (BELCOURT), OJIBWA SCH, &amp; DUNSEITH SCH DISTRICTS</b>			
Director of Special Education	Total Unit Enrollment	Total Unit ADM (PK-12)	Date of Fiscal Information
<b>GAYLENE BELGARDE</b>	<b>2,069</b>	<b>1,612.11</b>	<b>June 30, 2004</b>

IN-STATE, PRIVATE & OUT-OF-STATE SCHOOLS (May Child Count)	AGES			
	3-5	6-11	12-17	18-21
School for the Deaf (HI)				
Youth Correctional Center				
In-State/Out-of-Unit at State Hospital (ED)				
In-State/Out-of-Unit at Other Public Schools				
The Anne Carlsen School				
Dakota Center				
Prairie Learning Center				
Out-of-State (Public/Private)				

Regular School Year Student Contracts		
Type of Contract	No. of Contracts	Total Amount
Within District		
School Placed in Private Facility or Out-of-State		
School Placed In-State, Outside Special Ed. Unit		
Agency Placed		
Within Unit, Out-of-District		

CATEGORY	Number of Staff (FTE)	December 1 Special Education Child Count												
		3-5	6-11	12-17	18-21									
Mental Retardation	9.00		7	8	1									
Hearing Impairment														
Deaf														
Speech/Language	5.00	2	14											
Visually Impairment	1.00													
Emotionally Disturbed	4.00		3	12	2									
Orthopedic Impairment														
Other Health Impairment														
Specific Learning Disabilities	9.00		8	9	2									
Autism														
Traumatic Brain Injury														
Deaf/Blind														
Preschool Hcp Svcs/NCD Counts	2.00													
Occupational Therapy	0.20													
Physical Therapy	0.20													
Psychological Services/Testing	2.00													
Adaptive Physical Education														
Audiology														
Social Work	2.00													
Vocational Special Needs														
Interpreter														
Program Coordinator														
Director of Special Education	1.00													
Tutors-in-Training														
Paraeducators	29.50													
<b>TOTALS</b>	<b>64.90</b>	<b>2</b>	<b>32</b>	<b>29</b>	<b>5</b>									
<b>GROUPED TOTALS</b>			<b>68</b>											

<b>SPECIAL EDUCATION STATE FUNDS</b> * included in ADM	ADM	Student Contracts/ESY	Boarding Care	Total State Funds
	<b>304,366</b>	* Medicaid Match	Gifted/Talented	

<b>FEDERAL FUNDS</b>	IDEA-B Basic	IDEA-B Preschool	IDEA Discretionary	Total Federal Funds
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\*NOTE: Number of staff include all special education staff in Turtle Mountain; the student numbers listed do not include those reported to the BIA.

**SPECIAL EDUCATION STATISTICAL REPORT**  
 NORTH DAKOTA DEPARTMENT OF PUBLIC INSTRUCTION  
 SPECIAL EDUCATION DIVISION

<b>WEST RIVER</b>	<b>PO BOX 1575, DICKINSON ND 58602-1575</b>
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Districts/Counties Included  
**GOLDEN VALLEY, BILLINGS, DUNN AND STARK COUNTIES**

Director of Special Education <b>TERRY TUCKER</b>	Total Unit Enrollment <b>2,969</b>	Total Unit ADM (PK-12) <b>2,922.72</b>	Date of Fiscal Information <b>June 30, 2004</b>
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IN-STATE, PRIVATE & OUT-OF-STATE SCHOOLS (May Child Count)	AGES			
	3-5	6-11	12-17	18-21
School for the Deaf (HI)				
Youth Correctional Center				
In-State/Out-of-Unit at State Hospital (ED)				
In-State/Out-of-Unit at Other Public Schools				
The Anne Carlsen School				
Dakota Center				
Prairie Learning Center				
Out-of-State (Public/Private)				

Regular School Year Student Contracts		
Type of Contract	No. of Contracts	Total Amount
Within District		
School Placed in Private Facility or Out-of-State		
School Placed In-State, Outside Special Ed. Unit		
Agency Placed	<b>7</b>	<b>80,568</b>
Within Unit, Out-of-District		

CATEGORY	Number of Staff (FTE)	December 1 Special Education Child Count													
		3-5	6-11	12-17	18-21										
Mental Retardation	3.00		8	12	3										
Hearing Impairment															
Deaf															
Speech/Language	7.80	14	55	13											
Visually Impairment			1												
Emotionally Disturbed	1.30		4	12	1										
Orthopedic Impairment			1												
Other Health Impairment			5	10	2										
Specific Learning Disabilities	13.50		38	81	15										
Autism				1											
Traumatic Brain Injury			1												
Deaf/Blind															
Preschool Hcp Svcs/NCD Counts	0.80	19	10												
Occupational Therapy	0.30														
Physical Therapy	0.10														
Psychological Services/Testing	1.00														
Adaptive Physical Education															
Audiology	0.10														
Social Work															
Vocational Special Needs															
Interpreter															
Program Coordinator	0.50														
Director of Special Education	1.00														
Tutors-in-Training															
Paraeducators	36.50														
<b>TOTALS</b>	<b>65.90</b>	<b>33</b>	<b>123</b>	<b>129</b>	<b>21</b>										
<b>GROUPED TOTALS</b>			<b>306</b>												

<b>SPECIAL EDUCATION STATE FUNDS</b> * included in ADM	ADM <b>517,985</b>	Student Contracts/ESY <b>82,819</b>	Boarding Care	Total State Funds <b>600,804</b>
		* Medicaid Match <b>129</b>	Gifted/Talented	

<b>FEDERAL FUNDS</b>	IDEA-B Basic <b>499,428</b>	IDEA-B Preschool <b>20,046</b>	IDEA Discretionary	Total Federal Funds <b>519,474</b>
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**SPECIAL EDUCATION STATISTICAL REPORT**  
 NORTH DAKOTA DEPARTMENT OF PUBLIC INSTRUCTION  
 SPECIAL EDUCATION DIVISION

<b>WILMAC</b>	<b>1415 W DAKOTA PKWY STE 3A, WILLISTON ND 58801-5522</b>
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Districts/Counties Included <b>WILLIAMS AND MACKENZIE COUNTIES</b>			
Director of Special Education <b>MIKE ROSS</b>	Total Unit Enrollment <b>4,446</b>	Total Unit ADM (PK-12) <b>4,217.15</b>	Date of Fiscal Information <b>June 30, 2004</b>

IN-STATE, PRIVATE & OUT-OF-STATE SCHOOLS (May Child Count)	AGES			
	3-5	6-11	12-17	18-21
School for the Deaf (HI)				
Youth Correctional Center				
In-State/Out-of-Unit at State Hospital (ED)				
In-State/Out-of-Unit at Other Public Schools				
The Anne Carlsen School				
Dakota Center				
Prairie Learning Center				
Out-of-State (Public/Private)				

Regular School Year Student Contracts		
Type of Contract	No. of Contracts	Total Amount
Within District	<b>10</b>	<b>17,370</b>
School Placed in Private Facility or Out-of-State		
School Placed In-State, Outside Special Ed. Unit		
Agency Placed	<b>15</b>	<b>131,872</b>
Within Unit, Out-of-District		

CATEGORY	Number of Staff (FTE)	December 1 Special Education Child Count													
		3-5	6-11	12-17	18-21										
Mental Retardation	8.00		14	24	6										
Hearing Impairment			1												
Deaf															
Speech/Language	8.00	41	113	15	2										
Visually Impairment		1		3	1										
Emotionally Disturbed	4.60		19	59	1										
Orthopedic Impairment		2	3	4											
Other Health Impairment		2	32	42	7										
Specific Learning Disabilities	23.00		98	142	20										
Autism	0.50	1	6	2	2										
Traumatic Brain Injury				1											
Deaf/Blind															
Preschool Hcp Svcs/NCD Counts	2.00	5	1												
Occupational Therapy															
Physical Therapy	1.00														
Psychological Services/Testing	1.00														
Adaptive Physical Education															
Audiology															
Social Work															
Vocational Special Needs															
Interpreter															
Program Coordinator	2.00														
Director of Special Education	1.00														
Tutors-in-Training															
Paraeducators	58.00														
<b>TOTALS</b>	<b>109.10</b>	<b>52</b>	<b>287</b>	<b>292</b>	<b>39</b>										
<b>GROUPED TOTALS</b>			<b>670</b>												

<b>SPECIAL EDUCATION STATE FUNDS</b> * included in ADM	ADM	Student Contracts/ESY	Boarding Care	Total State Funds
	768,307	165,478		
		* Medicaid Match	Gifted/Talented	933,785
		13,422		

<b>FEDERAL FUNDS</b>	IDEA-B Basic	IDEA-B Preschool	IDEA Discretionary	Total Federal Funds
	838,840	42,176		881,016

**STATE OPERATED PROGRAMS  
AND  
PUBLIC/PRIVATE SCHOOLS  
SERVING CHILDREN WITH DISABILITIES  
IN NORTH DAKOTA**

**SPECIAL EDUCATION STATISTICAL REPORT**  
 NORTH DAKOTA DEPARTMENT OF PUBLIC INSTRUCTION  
 SPECIAL EDUCATION DIVISION

Name of Special Education Unit Program <b>ANNE CARLSEN CENTER FOR CHILDREN</b>		Address <b>301 7TH AVE NW, JAMESTOWN ND 58401</b>	
Districts/Counties Included <b>STATEWIDE</b>			
Director of Special Education <b>MARCIA GUMS</b>	Total Unit Enrollment <b>54</b>	Total Unit ADM (PK-12) <b>0.00</b>	Date of Fiscal Information <b>June 30, 2004</b>

IN-STATE, PRIVATE & OUT-OF-STATE SCHOOLS (May Child Count)	AGES				Regular School Year Student Contracts		
	3-5	6-11	12-17	18-21	Type of Contract	No. of Contracts	Total Amount
School for the Deaf (HI)					Within District		
Youth Correctional Center					School Placed in Private Facility or Out-of-State		
In-State/Out-of-Unit at State Hospital (ED)					School Placed In-State, Outside Special Ed. Unit		
In-State/Out-of-Unit at Other Public Schools					Agency Placed		
The Anne Carlsen School					Within Unit, Out-of-District		
Dakota Center							
Prairie Learning Center							
Out-of-State (Public/Private)							

CATEGORY	Number of Staff (FTE)	December 1 Special Education Child Count												
		3-5	6-11	12-17	18-21									
Mental Retardation	6.00													
Hearing Impairment	0.50													
Deaf														
Speech/Language	3.35													
Visually Impairment														
Emotionally Disturbed	1.00													
Orthopedic Impairment														
Other Health Impairment														
Specific Learning Disabilities														
Autism														
Traumatic Brain Injury														
Deaf/Blind														
Preschool Hcp Svcs/NCD Counts	0.50													
Occupational Therapy	3.00													
Physical Therapy	2.70													
Psychological Services/Testing	1.00													
Adaptive Physical Education	1.00													
Audiology														
Social Work	1.00													
Vocational Special Needs														
Interpreter														
Program Coordinator	2.00													
Director of Special Education	1.00													
Tutors-in-Training														
Paraeducators	8.00													
<b>TOTALS</b>	<b>31.05</b>													
<b>GROUPED TOTALS</b>														

<b>SPECIAL EDUCATION STATE FUNDS</b> * included in ADM	ADM	Student Contracts/ESY	Boarding Care	Total State Funds
		* Medicaid Match	Gifted/Talented	

<b>FEDERAL FUNDS</b>	IDEA-B Basic	IDEA-B Preschool	IDEA Discretionary	Total Federal Funds
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**SPECIAL EDUCATION STATISTICAL REPORT**  
 NORTH DAKOTA DEPARTMENT OF PUBLIC INSTRUCTION  
 SPECIAL EDUCATION DIVISION

Name of Special Education Unit Program <b>CHILD AND ADOLESCENT SERVICES SCHOOL</b>		Address <b>BOX 476, JAMESTOWN ND 58402</b>	
Districts/Counties Included <b>STATEWIDE</b>			
Director of Special Education <b>PHYLLIS CLEMENS</b>	Total Unit Enrollment	Total Unit ADM (PK-12) <b>0.00</b>	Date of Fiscal Information <b>June 30, 2004</b>

IN-STATE, PRIVATE & OUT-OF-STATE SCHOOLS (May Child Count)	AGES				Regular School Year Student Contracts		
	3-5	6-11	12-17	18-21	Type of Contract	No. of Contracts	Total Amount
School for the Deaf (HI)					Within District		
Youth Correctional Center					School Placed in Private Facility or Out-of-State		
In-State/Out-of-Unit at State Hospital (ED)					School Placed In-State, Outside Special Ed. Unit		
In-State/Out-of-Unit at Other Public Schools					Agency Placed		
The Anne Carlsen School					Within Unit, Out-of-District		
Dakota Center							
Prairie Learning Center							
Out-of-State (Public/Private)							

CATEGORY	Number of Staff (FTE)	December 1 Special Education Child Count												
		3-5	6-11	12-17	18-21									
Mental Retardation														
Hearing Impairment														
Deaf														
Speech/Language														
Visually Impairment														
Emotionally Disturbed														
Orthopedic Impairment														
Other Health Impairment														
Specific Learning Disabilities														
Autism														
Traumatic Brain Injury														
Deaf/Blind														
Preschool Hcp Svcs/NCD Counts														
Occupational Therapy														
Physical Therapy														
Psychological Services/Testing														
Adaptive Physical Education														
Audiology														
Social Work														
Vocational Special Needs														
Interpreter														
Program Coordinator														
Director of Special Education														
Tutors-in-Training														
Paraeducators														
TOTALS														
GROUPED TOTALS														

SPECIAL EDUCATION STATE FUNDS * included in ADM	ADM	Student Contracts/ESY	Boarding Care	Total State Funds
		* Medicaid Match	Gifted/Talented	

FEDERAL FUNDS	IDEA-B Basic	IDEA-B Preschool	IDEA Discretionary	Total Federal Funds
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**SPECIAL EDUCATION STATISTICAL REPORT**  
 NORTH DAKOTA DEPARTMENT OF PUBLIC INSTRUCTION  
 SPECIAL EDUCATION DIVISION

Name of Special Education Unit Program <b>DAKOTA MEMORIAL HIGH SCHOOL</b>		Address <b>BOX 5007, MINOT ND 58701</b>	
Districts/Counties Included <b>STATEWIDE</b>			
Director of Special Education <b>GARY CROWDUS</b>	Total Unit Enrollment <b>67</b>	Total Unit ADM (PK-12) <b>0.00</b>	Date of Fiscal Information <b>June 30, 2004</b>

IN-STATE, PRIVATE & OUT-OF-STATE SCHOOLS (May Child Count)	AGES				Regular School Year Student Contracts		
	3-5	6-11	12-17	18-21	Type of Contract	No. of Contracts	Total Amount
School for the Deaf (HI)					Within District		
Youth Correctional Center					School Placed in Private Facility or Out-of-State		
In-State/Out-of-Unit at State Hospital (ED)					School Placed In-State, Outside Special Ed. Unit		
In-State/Out-of-Unit at Other Public Schools					Agency Placed		
The Anne Carlsen School					Within Unit, Out-of-District		
Dakota Center							
Prairie Learning Center							
Out-of-State (Public/Private)							

CATEGORY	Number of Staff (FTE)	December 1 Special Education Child Count												
		3-5	6-11	12-17	18-21									
Mental Retardation	1.00													
Hearing Impairment														
Deaf														
Speech/Language														
Visually Impairment														
Emotionally Disturbed	2.00													
Orthopedic Impairment														
Other Health Impairment														
Specific Learning Disabilities	2.00													
Autism														
Traumatic Brain Injury														
Deaf/Blind														
Preschool Hcp Svcs/NCD Counts														
Occupational Therapy														
Physical Therapy														
Psychological Services/Testing														
Adaptive Physical Education														
Audiology														
Social Work														
Vocational Special Needs														
Interpreter														
Program Coordinator	0.50													
Director of Special Education														
Tutors-in-Training														
Paraeducators	3.50													
<b>TOTALS</b>	<b>9.00</b>													
<b>GROUPED TOTALS</b>														

<b>SPECIAL EDUCATION STATE FUNDS</b> * included in ADM	ADM	Student Contracts/ESY	Boarding Care	Total State Funds
		* Medicaid Match	Gifted/Talented	

<b>FEDERAL FUNDS</b>	IDEA-B Basic	IDEA-B Preschool	IDEA Discretionary	Total Federal Funds
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**SPECIAL EDUCATION STATISTICAL REPORT**  
 NORTH DAKOTA DEPARTMENT OF PUBLIC INSTRUCTION  
 SPECIAL EDUCATION DIVISION

Name of Special Education Unit Program <b>NORTH DAKOTA SCHOOL FOR THE DEAF</b>		Address <b>1401 COLLEGE DRIVE, DEVILS LAKE ND 58301-1596</b>	
Districts/Counties Included <b>STATEWIDE</b>			
Director of Special Education <b>ROCKLYN COFER</b>	Total Unit Enrollment <b>29</b>	Total Unit ADM (PK-12) <b>0.00</b>	Date of Fiscal Information <b>June 30, 2004</b>

IN-STATE, PRIVATE & OUT-OF-STATE SCHOOLS (May Child Count)	AGES				Regular School Year Student Contracts		
	3-5	6-11	12-17	18-21	Type of Contract	No. of Contracts	Total Amount
School for the Deaf (HI)					Within District		
Youth Correctional Center					School Placed in Private Facility or Out-of-State		
In-State/Out-of-Unit at State Hospital (ED)					School Placed In-State, Outside Special Ed. Unit		
In-State/Out-of-Unit at Other Public Schools					Agency Placed		
The Anne Carlsen School					Within Unit, Out-of-District		
Dakota Center							
Prairie Learning Center							
Out-of-State (Public/Private)							

CATEGORY	Number of Staff (FTE)	December 1 Special Education Child Count													
		3-5	6-11	12-17	18-21										
Mental Retardation			1												
Hearing Impairment			2	2	1										
Deaf	11.00	1	5	15	2										
Speech/Language															
Visually Impairment															
Emotionally Disturbed															
Orthopedic Impairment															
Other Health Impairment															
Specific Learning Disabilities															
Autism															
Traumatic Brain Injury															
Deaf/Blind															
Preschool Hcp Svcs/NCD Counts	1.00														
Occupational Therapy															
Physical Therapy															
Psychological Services/Testing															
Adaptive Physical Education	1.00														
Audiology															
Social Work															
Vocational Special Needs															
Interpreter	5.00														
Program Coordinator															
Director of Special Education															
Tutors-in-Training															
Paraeducators	2.00														
<b>TOTALS</b>	<b>20.00</b>	<b>1</b>	<b>8</b>	<b>17</b>	<b>3</b>										
<b>GROUPED TOTALS</b>			<b>29</b>												

<b>SPECIAL EDUCATION STATE FUNDS</b> * included in ADM	ADM	Student Contracts/ESY	Boarding Care	Total State Funds
		* Medicaid Match	Gifted/Talented	

<b>FEDERAL FUNDS</b>	IDEA-B Basic	IDEA-B Preschool	IDEA Discretionary	Total Federal Funds
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**SPECIAL EDUCATION STATISTICAL REPORT**  
 NORTH DAKOTA DEPARTMENT OF PUBLIC INSTRUCTION  
 SPECIAL EDUCATION DIVISION

Name of Special Education Unit Program <b>NORTH DAKOTA YOUTH CORRECTIONAL CENTER</b>		Address <b>701 16TH AVE SW, MANDAN ND 58554</b>	
Districts/Counties Included <b>STATEWIDE</b>			
Director of Special Education <b>BERNARD RODEL</b>	Total Unit Enrollment <b>316</b>	Total Unit ADM (PK-12) <b>0.00</b>	Date of Fiscal Information <b>June 30, 2004</b>

IN-STATE, PRIVATE & OUT-OF-STATE SCHOOLS (May Child Count)	AGES				Regular School Year Student Contracts		
	3-5	6-11	12-17	18-21	Type of Contract	No. of Contracts	Total Amount
School for the Deaf (HI)					Within District		
Youth Correctional Center					School Placed in Private Facility or Out-of-State		
In-State/Out-of-Unit at State Hospital (ED)					School Placed In-State, Outside Special Ed. Unit		
In-State/Out-of-Unit at Other Public Schools					Agency Placed		
The Anne Carlsen School					Within Unit, Out-of-District		
Dakota Center							
Prairie Learning Center							
Out-of-State (Public/Private)							

CATEGORY	Number of Staff (FTE)	December 1 Special Education Child Count																
		3-5	6-11	12-17	18-21													
Mental Retardation																		
Hearing Impairment																		
Deaf																		
Speech/Language																		
Visually Impairment																		
Emotionally Disturbed	1.00																	
Orthopedic Impairment																		
Other Health Impairment																		
Specific Learning Disabilities	1.00																	
Autism																		
Traumatic Brain Injury																		
Deaf/Blind																		
Preschool Hcp Svcs/NCD Counts																		
Occupational Therapy																		
Physical Therapy																		
Psychological Services/Testing																		
Adaptive Physical Education																		
Audiology																		
Social Work																		
Vocational Special Needs																		
Interpreter																		
Program Coordinator																		
Director of Special Education																		
Tutors-in-Training																		
Paraeducators																		
<b>TOTALS</b>	<b>2.00</b>																	
<b>GROUPED TOTALS</b>																		

<b>SPECIAL EDUCATION STATE FUNDS</b> * included in ADM	ADM	Student Contracts/ESY	Boarding Care	Total State Funds
		* Medicaid Match	Gifted/Talented	

<b>FEDERAL FUNDS</b>	IDEA-B Basic	IDEA-B Preschool	IDEA Discretionary	Total Federal Funds
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**SPECIAL EDUCATION STATISTICAL REPORT**  
 NORTH DAKOTA DEPARTMENT OF PUBLIC INSTRUCTION  
 SPECIAL EDUCATION DIVISION

Name of Special Education Unit Program <b>PRAIRIE LEARNING CENTER</b>		Address <b>7785 GERTRUDE AVENUE, RALEIGH ND 58564-4103</b>	
Districts/Counties Included <b>STATEWIDE</b>			
Director of Special Education <b>DAVID MARION</b>	Total Unit Enrollment <b>50</b>	Total Unit ADM (PK-12) <b>0.00</b>	Date of Fiscal Information <b>June 30, 2004</b>

IN-STATE, PRIVATE & OUT-OF-STATE SCHOOLS (May Child Count)	AGES			
	3-5	6-11	12-17	18-21
School for the Deaf (HI)				
Youth Correctional Center				
In-State/Out-of-Unit at State Hospital (ED)				
In-State/Out-of-Unit at Other Public Schools				
The Anne Carlsen School				
Dakota Center				
Prairie Learning Center				
Out-of-State (Public/Private)				

Regular School Year Student Contracts		
Type of Contract	No. of Contracts	Total Amount
Within District		
School Placed in Private Facility or Out-of-State		
School Placed In-State, Outside Special Ed. Unit		
Agency Placed		
Within Unit, Out-of-District		

CATEGORY	Number of Staff (FTE)	December 1 Special Education Child Count											
		3-5	6-11	12-17	18-21								
Mental Retardation													
Hearing Impairment													
Deaf													
Speech/Language													
Visually Impairment													
Emotionally Disturbed													
Orthopedic Impairment													
Other Health Impairment													
Specific Learning Disabilities	1.00												
Autism													
Traumatic Brain Injury													
Deaf/Blind													
Preschool Hcp Svcs/NCD Counts													
Occupational Therapy													
Physical Therapy													
Psychological Services/Testing													
Adaptive Physical Education													
Audiology													
Social Work													
Vocational Special Needs													
Interpreter													
Program Coordinator													
Director of Special Education													
Tutors-in-Training													
Paraeducators	5.00												
TOTALS	6.00												
GROUPED TOTALS													

SPECIAL EDUCATION STATE FUNDS * included in ADM	ADM	Student Contracts/ESY	Boarding Care	Total State Funds
		* Medicaid Match	Gifted/Talented	

FEDERAL FUNDS	IDEA-B Basic	IDEA-B Preschool	IDEA Discretionary	Total Federal Funds
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**SPECIAL EDUCATION STATISTICAL REPORT**  
 NORTH DAKOTA DEPARTMENT OF PUBLIC INSTRUCTION  
 SPECIAL EDUCATION DIVISION

These figures are not reflected in the summary of state operated and private schools

Name of Special Education Unit Program <b>NORTH DAKOTA INFANT DEVELOPMENT PROGRAM</b>		Address <b>DEPT. OF HUMAN SERVICES, BISMARCK ND 58505</b>	
Districts/Counties Included <b>STATEWIDE</b>			
Director of Special Education <b>DEBRA BALSDON</b>	Total Unit Enrollment <b>0</b>	Total Unit ADM (PK-12) <b>0.00</b>	Date of Fiscal Information <b>June 30, 2002</b>

IN-STATE, PRIVATE & OUT-OF-STATE SCHOOLS (May Child Count)	AGES			
	3-5	6-11	12-17	18-21
School for the Deaf (HI)				
Youth Correctional Center				
In-State/Out-of-Unit at State Hospital (ED)				
In-State/Out-of-Unit at Other Public Schools				
The Anne Carlsen School				
Dakota Center				
Prairie Learning Center				
Out-of-State (Public/Private)				

Regular School Year Student Contracts		
Type of Contract	No. of Contracts	Total Amount
Within District		
School Placed in Private Facility or Out-of-State		
School Placed In-State, Outside Special Ed. Unit		
Agency Placed		
Within Unit, Out-of-District		

CATEGORY	Number of Staff (FTE)	December 1 Special Education Child Count											
		0	1	2									
Mental Retardation		7	4	9									
Hearing Impairment			2	1									
Deaf			2										
Speech/Language		1	21	73									
Visually Impairment		1	6	2									
Emotionally Disturbed													
Orthopedic Impairment		4	23	14									
Other Health Impairment		31	24	14									
Specific Learning Disabilities													
Autism			1	11									
Traumatic Brain Injury		2	1	1									
Deaf/Blind			1	1									
Preschool Hcp Svcs/NCD Counts		40	81	98									
Occupational Therapy													
Physical Therapy													
Psychological Services/Testing													
Adaptive Physical Education													
Audiology													
Social Work													
Vocational Special Needs													
Interpreter													
Program Coordinator													
Director of Special Education													
Tutors-in-Training													
Paraeducators													
<b>TOTALS</b>		<b>86</b>	<b>166</b>	<b>224</b>									
<b>GROUPED TOTALS</b>			<b>476</b>										

<b>SPECIAL EDUCATION STATE FUNDS</b> * included in ADM	ADM	Student Contracts/ESY	Boarding Care	Total State Funds
		* Medicaid Match	Gifted/Talented	

<b>FEDERAL FUNDS</b>	IDEA-B Basic	IDEA-B Preschool	IDEA Discretionary	Total Federal Funds
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