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# STATE OF

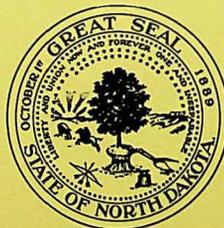
STATE  
LIBRARY  
COMMISSION

ON MICROFICHE

# NORTH DAKOTA

TO  
THE  
GOVERNOR  
AND  
TO  
THE  
DIRECTOR  
OF  
INSTITUTIONS

THIRTY-SEVENTH  
BIENNIAL REPORT  
July 1, 1977 thru June 30, 1979



RICHARD J. WOLFERT  
State Librarian



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North Dakota State Library  
Bismarck, ND 58505



**NORTH DAKOTA STATE LIBRARY**  
**Bismarck, North Dakota**

58505

RICHARD J. WOLFERT

State Librarian

PHONE 224-2490

November 1, 1979

Honorable Arthur A. Link  
Governor of North Dakota  
State Capitol Building  
Bismarck, North Dakota 58505

Mr. Edward J. Klecker  
Director of Institutions  
State Capitol Building  
Bismarck, North Dakota 58505

Dear Governor Link and Mr. Klecker:

In accordance with section 54-24-03(7) of the North Dakota Century Code, I hereby submit the thirty-seventh Report of the Director of the State Library Commission to the Governor and to the Director of Institutions, which constitutes the State Library Commission, for the period July 1, 1977 to June 30, 1979.

Respectfully,

A handwritten signature in dark ink that reads "Richard J. Wolfert".

Richard J. Wolfert  
Director

RJW:sz

## PURPOSE AND AUTHORITY OF THE AGENCY

The State Library is supported by a biennial appropriation from the State Legislature, and is a division of the Office of Director of Institutions. The library was established in 1907 and currently operates under Chapter 54-24 of the North Dakota Century Code.

The State Library is maintained to serve all of the state's residents in cooperation with local libraries in order that a full range of library resources is readily available to everyone. Emphasis is placed upon library resources which are specialized, infrequently used, often expensive, and generally not readily available elsewhere in the state.

54-24-03. POWERS AND DUTIES OF STATE LIBRARIAN.) The state librarian shall:

1. Make rules and regulations according to which the business of the state library shall be done.
2. Provide and care for all books and library materials in all collections of the state library, general, reference, and special, and make all rules regarding the loaning and returning of library materials.
3. Employ qualified library personnel to care for all library procedures.
4. Make library materials available to libraries throughout the state, to individuals connected with departments of state, and to citizens of North Dakota who do not have adequate library facilities, under the rules and regulations of the state library.
5. Promote and assist by counsel and encouragement the formation of libraries and the improvement of those already established, in keeping with state and national standards, and be available to librarians and trustees of libraries in the state for assistance in organization, maintenance, or administration of the libraries.
6. Coordinate the efforts of librarianship throughout the state, advising and assisting the extension of qualified public libraries into centers of county or regional (multicounty-libraries).
7. Compile statistics of the free public libraries of North Dakota and their larger counterparts of county and regional libraries, and of the work done at the state library, and make a full biennial report to the state director of institutions and the governor.
8. Collect, maintain, and make available a reference and reading collection of books, slides, films and other graphic materials such as will supplement and support the needs of all libraries in the state, either by direct loan or by consultation, and such as will form a reference source for the officers of the state in the performance of their duties.

9. Collect and maintain a collection of the publications of the departments and agencies of state government, including the enacted laws of this state, current session laws and journals.
10. Conduct, or arrange to have conducted, research into the conditions of library service in the state, and produce written plans for the development and betterment of such service.
11. Compile, or arrange to have compiled, union lists of resources of libraries throughout the state, and make such lists available for consultation.
12. Establish levels of certification for librarians of the state such as will meet the standards recommended by the American Library Association.

#### MAJOR GOALS:

To provide an opportunity to the people in North Dakota to develop their educational, vocational, cultural, and spiritual potential through the promotion and provision of adequate library and information service.

1. To provide direct service to individuals.
2. To provide supplementary service to libraries.
3. To prepare and implement a long-range State Plan.
4. To assist in the provision of library and information service to state government.
5. To acquire, organize, preserve, and disseminate publications of the State of North Dakota.
6. To assist in the provision of educational opportunities for librarians.
7. To assist in the provision of library and information services to special clientele.
8. To research and to provide information to the citizens of the state about the services of state government.
9. To assist librarians and library boards of directors in the organization, maintenance, and administration of the libraries.
10. To compile union lists of resources of libraries throughout the state and to make such lists available for consultation.

## REPORT

The presentation of the goals, objectives, programs, activities, and trends outlined in these Reports since 1970 remains essentially valid.

That which is still most needed is a determination as to what citizen information needs are, to what extent will public funds be available for supporting programs to satisfy these needs, what part libraries will have in the total package of information storage and retrieval, and what governing structure within the political and economic realities will best deliver these library and information services.

A major shift has taken place in the rationale for the free public library service. Public librarians tend to see citizens' access to information as synonymous with the public library as an institution. The taxpayers, the legislators, and administrators tend to see the need for citizens' access to information in a broader perspective. That is, there are many channels of access to information, the public library being one, albeit an important one. The rationale is now for public money for citizen access to information, not for the traditional public library. Thus, competition for the tax dollar is extensive as well as intensive.

Our whole perspective on what constitutes public library service needs to be scrutinized to determine what services are needed, what the public library can provide, and what is best left for other public and private agencies to provide.

The federal government role in libraries is still unclear. Some groups want a permanent federal commitment to school, public, academic, and special libraries for operating funds. Others believe that the federal involvement should be limited to planning, development and evaluation in conjunction with the states. Still others see only federal support for national libraries (Library of Congress, National Library of Medicine, etc.) and subsidizing other research libraries of national or regional importance.

A White House Conference on Libraries and Information Science will be held in November 1979. Each state held a state conference preceding the national conference. It is expected that a clarification of the federal/state/local role and the involvement in library and information service will occur.

The Library Services and Construction Act in North Dakota for the fiscal years 1980 and 1981 will continue to be used for

staff to plan for the development, coordination, and evaluation of library service on the statewide basis. LSCA will also continue to be used to supplement state funds for the operation of the State Library. The State Librarian submitted a budget request for the fiscal years 1980 and 1981 that provided state general funds for the operation of the State Library and provided for the federal LSCA funds to be utilized for the development of library service. As in previous biennial budgets, the Executive Budget Office rejected the concept of total state general funding for the State Library and continued its long-standing practice for all state agencies that minimizes state dollars and maximizes the federal dollars for state level operations. The State Legislature confirms the practices of the Executive Budget Office. The long-term effect of this practice was predicted in the January 4, 1971 issue of Flickertale Newsletter, that is, no grant funds available for library development.

#### STATE LIBRARY "COMMISSION" ENDED

HB-1085, developed from the Legislative Council Interim Committee on state and federal government, deleted the word "commission" from Chapter 54-24 of the North Dakota Century Code. Effective July 1, 1979, the agency will be officially known as the North Dakota State Library. The Bill also transferred the duties of the "commission" to the State Librarian. The Director of Institutions will continue to appoint the State Librarian. There were no changes in the powers and duties of the State Library.

#### ADVISORY COUNCIL ON LIBRARIES

In accordance with Library Services and Construction Act and Regulations, Governor Link appointed fifteen persons to the North Dakota Advisory Council on Libraries. The Council provides advice and counsel to the Governor, the Director of Institutions, and the State Librarian on matters of policy and programs pertaining to statewide library service and development. The Council met many times to discuss a wide variety of issues and proposed projects. The minutes of these meetings were published in Flickertale Newsletter. Two annual reports on the status of North Dakota libraries and recommendations for improvement have been filed with the Governor by the Advisory Council.

#### STATE AID FOR PUBLIC LIBRARIES

HB-1588, sponsored by Representatives Unhjem, Berg, Gackle, Wentz, and Winkjer and promoted by the Legislative Committee of the North Dakota Library Association, became law July 1, 1979. This Bill, for the first time in North Dakota, provides an appropriation of state funds to the State Library for the purpose of providing grants to public libraries on a formula basis.

The appropriation of \$1,000,000 for the biennium will be distributed on a formula of \$1.00 per capita to city and county libraries and an additional \$5.00 per square mile for county libraries. The amount of the state grant could increase or decrease depending upon the effort of local governing bodies in the appropriation of funds for the operation of the library. There is also a maintenance of local effort requirement and a percentage limitation on the amount of state funds that could be granted to a library.

#### EDUCATIONAL INFORMATION CENTER

An Educational Information Center (EIC) was established at the State Library. Under a grant from the North Dakota Post-secondary Education Commission, the EIC provides information about educational opportunities and financial assistance to all citizens of the state. The educational information includes not only sources of academic education, but also sources of vocational education, training, seminars, and workshops for continuing education or retraining.

The Center is based upon the need for unbiased, accessible sources of information, especially for adults, women, residents of rural areas, and others for whom traditional college programs are often not appropriate.

Cynthia Bates was appointed director of the EIC project.

#### MOVE TO LIBERTY MEMORIAL BUILDING SCHEDULED FOR 1982

The Director of Institutions engaged the services of the architectural firm of Tvenge-Larson to develop plans for the restoration and renovation of the Liberty Memorial Building for the occupancy by the State Library. The plan, developed jointly with the State Librarian, resulted in a publication which was widely distributed to the library community, legislators, and to other interested persons.

The restoration and renovation cost of \$1,512,780 was part of the Director of Institutions' 1979-81 biennial budget request. Only \$500,000 was appropriated and is to be used for exterior restoration and renovation. The remaining funds necessary for interior restoration and renovation will be included in the Director of Institutions' 1981-83 biennial budget request.

#### ANNUAL REPORT FORMS

The State Auditor's Office and the State Library prepared a new annual report form which meets the requirements of both state agencies. The State Auditor's report requirement is in North Dakota Century Code 54-10-14; the State Library's in North Dakota Century Code 54-24-03; and public libraries'

report requirement is in North Dakota Century Code 40-38-09. New data will not be required, only reorganization of presently collected data.

#### STATE LIBRARY JOINS OCLC NETWORK

The State Library, with assistance from a Bush Foundation grant to MINITEX, joined the OCLC network. A CRT terminal was installed at the State Library in April, 1978 and a second terminal was installed in May of 1979. The libraries at the University of North Dakota, North Dakota State University, and the Bismarck Public Library are also on-line to OCLC. It is expected that at some point all college and university libraries and the larger public libraries will also join OCLC. The North Dakota Union Catalog would, in effect, be converted to a machine-readable data base and could be distributed to smaller libraries in a microform format.

#### WHITE HOUSE CONFERENCE ON LIBRARIES AND INFORMATION SERVICE

North Dakota held its Governor's Conference in Bismarck on September 28-30, 1978. The state conference precedes the White House Conference to be held in Washington, D.C. on November 15-19, 1979. The State Library contracted with the North Dakota Library Association to administer the state conference. Twenty resolutions of state interest were passed and were referred to the Governor's Advisory Council on Libraries for study and recommendations. A report was published by the State Library.

#### NORTH DAKOTA ORAL HISTORY TAPES

Through a cooperative agreement with the North Dakota State Historical Society, the State Library will have a complete collection of North Dakota Oral History cassette tapes. These tapes consist of interviews with over one-thousand North Dakotans presenting their perspective of the state's history and the part that they have played in its development.

#### MINITEX SERVICE

The State Library signed a two-year agreement with the Minnesota Higher Education Coordinating Board to provide North Dakota residents, through their local libraries, improved library and information services.

The agreement provides for MINITEX (which is operated by the Minnesota Higher Education Coordinating Board) to provide access to Minnesota library and information resources via the North Dakota State Library. This access includes loan of books and documents, photocopies and periodical articles, reference and information service.

Four North Dakota libraries have been designated as access points to MINITEX: The State Library, Bismarck; The Chester Fritz Library, University of North Dakota, Grand Forks; The Library, North Dakota State University, Fargo; and The Harley French Medical Library, University of North Dakota, Grand Forks. All other North Dakota libraries channel their requests for service through the State Library.

The agreement requires that North Dakota library resources must first be exhausted before contacting MINITEX. Thus, all requests for books must be cleared through the State Library Union Catalog to be sure that the material is not available in North Dakota. Periodical requests must be filled within the state whenever possible before referring to MINITEX. Access libraries are using TWX to transmit MINITEX requests in a designated format and verified in accepted bibliographic tools.

The agreement also provides for MINITEX to produce a new edition of the North Dakota Union List of Serials. Fifty libraries are participating in the new edition. In addition to the state-wide list, area-wide lists, or type of library lists, can also be produced.

#### TALKING BOOK SERVICE

Since August 1973, the Talking Book Service for North Dakota residents who are certified as visually or physically handicapped, has been provided by contract from the South Dakota State Library in Pierre. Certification of eligibility and distribution of machines is the responsibility of Special Services for the Blind, Division of Vocational Rehabilitation, Grand Forks.

#### LIBRARY SERVICE STATISTICS

Library statistics for the fiscal years 1977 and 1978 were published. A common computerized statistical data base (LC-1) for academic, special, and public libraries has been completed in cooperation with the State Central Data Processing Division and provides the needed information for the planning and evaluation process.

#### STATE GOVERNMENT INDEX

The computer indexing system (LC-5) for publications of particular interest to state government continues to expand. In addition to the collection of materials at the State Library, the following state agencies have added their materials to the system and thus a union catalog has been started: Supreme Court Administrator; Bureau of Governmental Affairs, UND; Vocational Rehabilitation Division; State Planning Division; State Energy Office; and Legislative Council. These catalogs can also be published in the COM format and distributed on a statewide basis.

### STATE DOCUMENT DEPOSITORY

The volume of state documents received amounts to 2,000 items each year. Each item is indexed by agency name and by the title of the publication. The indexing information is transferred to machine readable tape and stored by the State Central Data Processing Center. Printouts of new additions are prepared each month and accompany the shipment of depository items to the designated depository libraries round the state and to the Library of Congress. Semi-annual compilations are published and distributed to North Dakota libraries. All documents are microfilmed at the end of the year, and duplicate reels are available for sale. An annual index to the microfilm reels is also published.

### STATE LIBRARY PUBLICATIONS

A complete listing of all State Library publications during this reporting period may be found in North Dakota State Publications, Numbers 25, 26, 27, and 28.

### STATE PLAN FOR LIBRARY DEVELOPEMENT

The Federal Library Services and Construction Act requires the submission of a State Plan each fiscal year to the U.S. Office of Education. Upon approval by the Commissioner of Education, the State Plan is published each year by the State Library.

### EVALUATION OF SENIOR CITIZEN PROJECTS

The State Library contracted with the Bureau of Governmental Affairs, University of North Dakota, Grand Forks, to evaluate Library Services and Construction Act grants to public libraries for special library services to senior citizens.

During the fiscal years 1972-1976, the State Library awarded some forty-four grants to public libraries across the state for projects to meet the needs of senior citizens. These grants totaled some \$166,172. The grants were awarded to numerous public libraries for a variety of projects, including the placing of collections of specially selected books, recordings, and magazines in senior citizen activity centers and housing units, the home delivery of books, and the providing of transportation to existing library facilities for senior citizens. A report has been published by the State Library.

### COMMITTEE ASSIGNMENTS

The State Librarian and staff had committee work assignments with the following organizations:

State Historical Board; State Historical Records Advisory Committee; Academic Long-range Planning Committee; North

Dakota Library Association; MINITEX Advisory Council; Western Council of State Libraries; Chief Officers of State Library Agencies; Centennial Heritage Citizens Advisory Board; Biennial Reports Committee; and Western Information Network on Energy.

### REAP

The R<sup>3</sup>S component of the Regional Environmental Assessment Program (REAP) was scheduled to be transferred from the Legislative Council to the State Library on July 1, 1979. However, the Governor vetoed the authorization and appropriation Bill for REAP after the 1979 Legislative Session. R<sup>3</sup>S was a computer based information system about North Dakota projects, people, publications, and data.

### EDUCATIONAL OPPORTUNITIES

For public librarians, tuition subsidies were available for courses offered by colleges and universities that were relevant to the work of the public librarians.

Fifteen persons enrolled in six courses.

In addition, workshops (Frolics) on a variety of subjects were also provided for public librarians. For State Library staff, opportunities for out-of-state workshops, institutes, and staff exchange visits were provided through membership in the Western Council of State Libraries and other professional organizations, U.S. Office of Education, and MINITEX.

### FUTURE OF THE STATE LIBRARY

The State Library, since 1907, has had a direct service role with the people of North Dakota because the bulk of the political subdivisions have too small a population and tax base to develop a local public library service.

Reason would have it that through the amalgamation of city and county units and the development of multi-county library districts, there would be produced a sufficiently large tax and population base for the provision of public library service.

Since there are other factors at work besides reason, our state, as it enters the 1980's, still has few city-county libraries and multi-county libraries.

With the passage of HB-1588, there is now an incentive to establish more independent city or county libraries. The next step will be to provide a state incentive for the establishment and operation of multi-unit libraries.

At the same time state standards need to be developed in order that the State Library can relinquish its direct service role on a city by city and county by county basis so that a quality of service equal to or greater than the existing State Library service will be available to the citizen. To do less would be both unjust and politically not feasible.

Such relinquishment of the direct service role by the State Library is spurred on by state-level funding attitudes and practices and retarded by state and local jurisdictional differences.

To continue to expand the space, staff, materials and services of the State Library may be an efficient and economical method of providing certain desired library and information services on a statewide basis. It may also be politically not feasible because of a no-growth state government stance. The local units of government are not bound by such constraints if state or federal monies are provided.

However, the demand for library service is largely determined by students responding to school assignments. Such demand is only partially satisfied at the school library level and public library level and is in part referred directly to the State Library. To end the direct service role of the State Library raises the question of authority. Can the State Library and the local public libraries singly or together require school library service to be directed to a public library rather than direct to the State Library? What is the nature of the demand for library and information service from students? How much can or will be satisfied by the school library or the public library? By what standards do we measure the quality, economy, and efficiency of the service pattern?

Related is the direct service role to state college and university libraries and special libraries throughout the state. Are they also to channel all service requests through the local public libraries? And there are other state-level libraries - State Historical, State Law, and State Film Library. Do they also relinquish the direct service role? Who decides and by what authority?

The answer lies in comprehensive planning on the part of all interested parties and which is fully cognizant of the political and economic realities of the state. To date, the fundamental question of "why libraries?" has yet to be asked. The assumptions of the past need to be dealt with if we are to be sound in our planning effort.

In addition to the planning role for the State Library, there are at least three additional roles:

Coordination of existing resources and services has become a firm commitment of the State Library during the past decade. The union catalog, the teletype communication network, the

MINITEX service agreement, and the North Dakota Network for Knowledge are examples. Coordination of collection development and staff utilization may be future examples.

Maintenance of special collections is another State Library role and is shared with other state-level libraries. Thus, there are special collections of films, filmstrips, video tapes, audio tapes, law, medical, historical and governmental materials.

A role of prime importance is the provision of information service to all branches of state government and to citizens on matters relating to state government. This is a long-standing role of the State Library and needs to be strengthened to respond to the growing demand for information to be used in state decision-making on policy issues.

All told, the future will not be the same as the past, nor will it be so different. Life is on a continuum. Look too close and you see no change. Look too far and you lose sight of where you've been. Look with the proper perspective and you see the panorama.

STATE LIBRARY STAFF

The North Dakota State Library has 21.65 Full Time Equivalent positions authorized by the State Legislature and 2.0 Full Time Equivalent positions authorized by the Emergency Commission. The persons serving in these positions during the 1977-1979 biennium are as follows:

| <u>POSITION</u> | <u>NAME</u>  | <u>CLASSIFICATION</u>         | <u>F.T.E.%</u> |
|-----------------|--|-------------------------------|----------------|
| 1               | Wolfert, Richard J.  | Library Director II           | 100            |
| 2               | Meidinger, Robert P.<br>Wald, Donald G.                            | Administrative<br>Officer III | 100            |
| 3.              | Connor, Evelyn I.<br>Bailey, Cheryl M.                             | Librarian III                 | 100            |
| 4.              | McNamara, Darrell K.   | Librarian II                  | 100            |
| 5.              | Sprynczynatyk, Elizabeth A.  | Librarian I                   | 100            |
| 6.              | Kelley, Jerry E.<br>Guttromson, Marilyn A.                         | Librarian I                   | 100            |
| 7.              | Ziegler, Shirley M.  | Secretary III                 | 100            |
| 8.              | DeBilzan, Elaine K.<br>Stocker, Arlene G.                          | Library Technician            | 100            |
| 9.              | Kadrmass, Diane J.<br>Tietz, Cindi F.<br>Schafer, Alice A.         | Library Technician            | 100            |
| 10.             | Buchert, Thelma M.   | Library Technician            | 100            |
| 11.             | Peterson, Beverly A.<br>Johnson, Deborah D.<br>Beckler, Theresa J. | Library Technician            | 100            |
| 12.             | Johnson, Mildred G.  | Library Technician            | 100            |
| 13.             | Raile, Renae L.<br>Peterson, Beverly A.                            | Clerk-typist II               | 100            |
| 14.             | Antil, Linda J.<br>Boyer, Jodene R.                                | Clerk II                      | 100            |
| 15.             | Norton, Mary L.  | Clerk I                       | 100            |
| 16.             | Nelson, Mildred S.   | Clerk I                       | 100            |
| 17.             | Bodvig, Linda J.<br>Antil, Linda J.                                | Clerk I                       | 100            |
| 18.             | Mahan, Ruth E.   | Librarian I                   | 100            |
| 19.             | Fox, Jeffrey R.  | Librarian III                 | 100            |
| 20.             | Dewald, Alice R.   | Account Clerk                 | 75             |
| 21.             | Miller, Herbert R.   | Maintenance Worker I          | 40             |
| 22.             | Jacobs, Phyllis A.   | Clerk-typist II               | 50             |
| 23.             | VanOrnum, Joy A.   | Library Associate             | 50             |
| 24.             | Gerboth, Patricia J.   | Library Associate             | 50             |
| 25.             | Bates, Cynthia F.  | Librarian III                 | 100            |
| 26.             | Schauer, Verena S.   | Library Technician            | 100            |

STATE LIBRARY STAFF (cont.)

In addition to the full-time staff, the North Dakota State Library also employed the following temporary employees:

TEMPORARY POSITIONS

| <u>POSITION</u> | <u>NAME</u>            |
|-----------------|------------------------|
| 1.              | Barnard, Aldene P.     |
| 2.              | Bartholomew, Sheila M. |
| 3.              | Butcher, Dina S.       |
| 4.              | Fricke, Steven P.      |
| 5.              | Heidt, Ricky A.        |
| 6.              | Morlock, Barbara J.    |
| 7.              | Moug, Robin G.         |
| 8.              | Neumiller, Bonnie L.   |
| 9.              | Pidarson, Arlette D.   |
| 10.             | Pudwill, Diane K.      |
| 11.             | Sadowski, Pamela J.    |
| 12.             | Skodje, Holly B.       |
| 13.             | Wohlsdorf, Eugene M.   |

STATE LIBRARY COLLECTION

|                            | <u>ADDED</u>  |               | <u>WITHDRAWN</u> |              | Total<br>Collection<br>As Of<br><u>6/30/79</u> |
|----------------------------|---------------|---------------|------------------|--------------|--|
|                            | <u>1979</u>   | <u>1978</u>   | <u>1979</u>      | <u>1978</u>  |  |
| Adult Information<br>Books | 5,061         | 4,065         | 1,921            | 5,544        | 62,394   |
| Adult Fiction Books        | 815           | 497           | 182              | 553          | 7,595  |
| Juvenile Books             | -0-           | -0-           | 12               | 95           | 988  |
| Audio Tape Cassettes       | 609           | 912           | 25               | 53           | 12,867   |
| Phonotapes                 | 8             | -0-           | -0-              | -0-          | 8  |
| Video Tape Cassettes       | 32            | -0-           | -0-              | -0-          | 58   |
| 8mm Films                  | 44            | 44            | 17               | 10           | 1,199  |
| 16mm Films                 | -0-           | 11            | -0-              | 1            | 33   |
| Filmstrips                 | 189           | 551           | 2                | 3            | 2,308  |
| Microfilm Reels            | 36            | 55            | -0-              | -0-          | 1,790  |
| Microfiche Cards           | 416           | 378           | 11               | -0-          | 5,510  |
| State Documents            | 1,280         | 1,176         | -0-              | -0-          | 15,358   |
| Governmental Affairs       | 234           | 167           | -0-              | -0-          | 1,741  |
| Pamphlets                  | 1,697         | 2,648         | 941              | -0-          | 11,770   |
| <b>TOTAL</b>               | <u>10,421</u> | <u>10,504</u> | <u>3,111</u>     | <u>6,259</u> | <u>123,611</u>                                 |

LOAN OF STATE LIBRARY MATERIALS

\* Table I \*

|                         | <u>1979</u>    | <u>1978</u>    | <u>1977</u>   | <u>1976</u>   |
|-------------------------|----------------|----------------|---------------|---------------|
| Adult Books             | 47,996         | 42,947         | 38,999        | 34,144        |
| Traveling Library Books | 1,168          | 2,073          | 4,706         | 4,629         |
| Juvenile Books          | 4,838          | 3,838          | 3,175         | 3,318         |
| Audio Tape Cassettes    | 24,060         | 22,769         | 17,525        | 15,988        |
| Films                   | 2,677          | 2,837          | 2,563         | 1,856         |
| Filmstrips              | 21,645         | 20,095         | 15,183        | 13,051        |
| Other Audio Visual      | 931            | 626            | 158           | 203           |
| Other Printed           | 11,174         | 11,989         | 9,778         | 8,949         |
| <b>TOTAL .....</b>      | <b>114,489</b> | <b>107,174</b> | <b>92,081</b> | <b>82,138</b> |

\* Table II \*

|                                  |                |                |               |               |
|----------------------------------|----------------|----------------|---------------|---------------|
| Individuals                      | 64,351         | 58,602         | 47,268        | 41,635        |
| School Libraries                 | 24,535         | 21,783         | 19,485        | 16,472        |
| Public Libraries                 | 16,954         | 15,906         | 14,021        | 12,908        |
| Academic/Special Libraries       | 1,922          | 2,559          | 2,222         | 3,015         |
| State Departments & Institutions | 5,559          | 6,251          | 4,379         | 3,479         |
| Traveling Libraries              | 1,168          | 2,073          | 4,706         | 4,629         |
| <b>TOTAL .....</b>               | <b>114,489</b> | <b>107,174</b> | <b>92,081</b> | <b>82,138</b> |

NORTH DAKOTA NETWORK FOR KNOWLEDGE

Fiscal 1978 Report

| LIBRARY                 | REQUESTS   |               | REQUESTS FILLED BY |         |       |       | NOT FILLED | REQ. FILLED BY LIBRARY |
|-------------------------|------------|---------------|--------------------|---------|-------|-------|------------|------------------------|
|                         | REC'D FROM | STATE LIBRARY | WITHIN STATE       | MINITEX | OTHER | TOTAL |            |                        |
| MINITEX                 | 477        | 8             | 435                | -       | 12    | 455   | 22         | 1955                   |
| BJC                     | 110        | 38            | 46                 | 18      | --    | 102   | 8          | 82                     |
| BMC                     | 463        | 172           | 80                 | 113     | 4     | 369   | 94         | 358                    |
| BP                      | 1360       | 395           | 362                | 254     | 7     | 1018  | 342        | 535                    |
| BSL                     | 3614       | 1             | 2593               | 353     | 92    | 3039  | 575        | 14855                  |
| BSF                     | 51         | 14            | 25                 | 3       | --    | 42    | 9          | 35                     |
| DLC                     | 33         | 14            | 9                  | 2       | 4     | 29    | 4          | 26                     |
| DLP                     | 725        | 431           | 125                | 10      | 1     | 567   | 158        | 101                    |
| DP                      | 389        | 233           | 75                 | 2       | 2     | 312   | 77         | 59                     |
| DSC                     | 890        | 177           | 150                | 411     | 2     | 740   | 150        | 417                    |
| FP                      | 567        | 204           | 125                | 94      | 4     | 427   | 140        | 183                    |
| NDS                     | 671        | 89            | 160                | ---     | 2     | 251   | 420        | 1327                   |
| GCB                     | 644        | 297           | 130                | 7       | 3     | 437   | 207        | 2                      |
| GP                      | 593        | 302           | 114                | 27      | 4     | 447   | 146        | 379                    |
| UND                     | 1322       | 268           | 353                | 4       | 17    | 642   | 680        | 1221                   |
| UNM                     | 5          | -             | 1                  | -       | --    | 9     | 4          | 134                    |
| JC                      | 335        | 73            | 99                 | 56      | 1     | 229   | 106        | 220                    |
| JP                      | 506        | 285           | 98                 | 7       | 7     | 397   | 109        | 138                    |
| MDP                     | 613        | 290           | 169                | 35      | 10    | 504   | 109        | 109                    |
| MYS                     | 143        | 19            | 77                 | 23      | --    | 119   | 24         | 79                     |
| MP                      | 1827       | 693           | 356                | 79      | 16    | 1144  | 683        | 255                    |
| MIS                     | 480        | 76            | 99                 | 198     | 5     | 378   | 102        | 570                    |
| VCP                     | 156        | 89            | 36                 | 1       | 2     | 128   | 28         | 37                     |
| VCS                     | 283        | 89            | 78                 | 19      | 3     | 189   | 85         | 348                    |
| WSS                     | 206        | 44            | 67                 | 36      | 3     | 150   | 56         | 429                    |
| WJM                     | 634        | 340           | 109                | 23      | 1     | 473   | 161        | 79                     |
| WU                      | 27         | 3             | 15                 | 2       | 2     | 22    | 5          | 11                     |
| ONDPL                   | 6661       | 4205          | 913                | 178     | 42    | 5338  | 1323       | 50                     |
| HIGH SCHOOLS            | 5763       | 4877          | 248                | -       | 3     | 5129  | 634        | --                     |
| EL. SCHOOLS             | 1373       | 1057          | -                  | -       | --    | 1057  | 316        | --                     |
| OTHER<br>(out-of-state) | 95         | 68            | 5                  | -       | --    | 73    | 22         | 213                    |
| TOTAL                   | 31016      | 14851         | 7152               | 1956    | 249   | 24216 | 6799       | 24207                  |

NORTH DAKOTA STATE LIBRARY REQUESTS FOR  
 Interlibrary Loan (see above) 31016  
 Mail 4252  
 Telephone 2319  
 Walk-in 8307

GRAND TOTAL

45,894

NORTH DAKOTA NETWORK FOR KNOWLEDGE

Fiscal 1979 Report

| TYPE OF LIBRARY             | REQUESTS RECEIVED FROM   | REQUESTS FILLED BY |              |         |       |       | REQUEST NOT FILLED | REQUESTS FILLED BY LIBRARY |
|-----------------------------|--|--------------------|--------------|---------|-------|-------|--------------------|----------------------------|
|                             |  | STATE LIBRARY      | WITHIN STATE | MINITEX | OTHER | TOTAL |                    |                            |
| ACADEMIC                    |  |                    |              |         |       |       |                    |                            |
| Books:                      |  |                    |              |         |       |       |                    |                            |
| MINITEX                     | 51   | 34                 | 10           | -       | -     | 44    | 7                  | 1,181                      |
| BSL                         | 1,825  | -                  | 1,333        | 270     | 50    | 1,653 | 172                | 8,561                      |
| BJC                         | 90   | 27                 | 39           | 21      | -     | 87    | 13                 | 67                         |
| BMC                         | 271  | 100                | 64           | 20      | 5     | 189   | 82                 | 251                        |
| BSF                         | 18   | 12                 | 3            | 1       | -     | 16    | 2                  | 26                         |
| DLC                         | 31   | 18                 | 9            | 1       | -     | 28    | 3                  | 18                         |
| DSC                         | 272  | 76                 | 82           | 63      | 2     | 223   | 49                 | 187                        |
| NDS                         | 819  | 71                 | 181          | 1       | 5     | 258   | 561                | 790                        |
| UNM                         | 8  | 2                  | 6            | -       | -     | 8     | -                  | 44                         |
| JC                          | 254  | 49                 | 67           | 20      | 5     | 141   | 113                | 131                        |
| MYS                         | 197  | 52                 | 70           | 43      | 1     | 166   | 31                 | 53                         |
| MIS                         | 240  | 41                 | 54           | 82      | 5     | 182   | 58                 | 281                        |
| VCS                         | 190  | 47                 | 71           | 16      | -     | 134   | 56                 | 267                        |
| WSS                         | 106  | 25                 | 38           | 14      | -     | 77    | 29                 | 446                        |
| WU                          | 14   | 3                  | 1            | -       | -     | 4     | -                  | 9                          |
| UND                         | 1,817  | 253                | 476          | 1       | 17    | 747   | 1,070              | 751                        |
| Out-of State                | 71   | 64                 | -            | -       | -     | 64    | 7                  | 54                         |
| ACADEMIC TOTAL FOR BOOKS    | 6,274  | 874                | 2,504        | 553     | 90    | 4,021 | 2,253              | 13,117                     |
| Non-Book:*                  | <i>**"Non-Book" is audio-visual items, pamphlets, photocopies, &amp; state documents</i> |                    |              |         |       |       |                    |                            |
| MINITEX                     | 558  | 10                 | 461          | -       | 65    | 536   | 22                 | 963                        |
| BSL                         | 1,561  | 2                  | 1,002        | 405     | 70    | 1,479 | 82                 | 3,990                      |
| BJC                         | 23   | 12                 | 5            | 6       | -     | 23    | -                  | 65                         |
| BMC                         | 249  | 144                | 10           | 51      | -     | 205   | 44                 | 123                        |
| BSF                         | 33   | 29                 | -            | -       | -     | 29    | 4                  | 2                          |
| DLC                         | 17   | 6                  | 7            | 4       | -     | 17    | -                  | -                          |
| DSC                         | 114  | 11                 | 9            | 89      | -     | 109   | 5                  | 94                         |
| NDS                         | 29   | 14                 | 13           | -       | 1     | 28    | 1                  | 397                        |
| UND                         | 118  | 104                | -            | 1       | -     | 105   | 13                 | 368                        |
| UNM                         | -  | -                  | -            | -       | -     | -     | -                  | 36                         |
| JC                          | 45   | 3                  | 4            | 38      | -     | 45    | -                  | 62                         |
| MYS                         | 79   | 10                 | 23           | 41      | -     | 74    | 5                  | 13                         |
| MIS                         | 263  | 83                 | 10           | 132     | 9     | 234   | 29                 | 214                        |
| VCS                         | 30   | 13                 | 1            | 13      | -     | 27    | 3                  | 81                         |
| WSS                         | 24   | 4                  | 1            | 17      | -     | 22    | 2                  | 108                        |
| WU                          | -  | -                  | -            | -       | -     | -     | -                  | 2                          |
| Out of State                | 29   | 27                 | 1            | -       | -     | 28    | 1                  | 52                         |
| ACADEMIC TOTAL FOR NON-BOOK | 3,172  | 472                | 1,541        | 797     | 145   | 2,961 | 211                | 6,570                      |

NORTH DAKOTA NETWORK FOR KNOWLEDGE

Fiscal 1979 Report

| TYPE OF LIBRARY             | REQUESTS RECEIVED FROM | REQUESTS FILLED BY |              |         |       |       | REQUEST NOT FILLED | REQUESTS FILLED BY LIBRARY |
|-----------------------------|------------------------|--------------------|--------------|---------|-------|-------|--------------------|----------------------------|
|                             |                        | STATE LIBRARY      | WITHIN STATE | MINITEX | OTHER | TOTAL |                    |                            |
| <u>Class I - Public</u>     |                        |                    |              |         |       |       |                    |                            |
| <u>Books:</u>               |                        |                    |              |         |       |       |                    |                            |
| BP                          | 1,008                  | 336                | 273          | 210     | 9     | 828   | 177                | 508                        |
| FP                          | 509                    | 162                | 116          | 111     | 3     | 392   | 117                | 114                        |
| GCB                         | 439                    | 213                | 106          | 1       | 1     | 321   | 118                | 4                          |
| GP                          | 356                    | 111                | 111          | 26      | 6     | 254   | 105                | 261                        |
| MP                          | 1,524                  | 544                | 286          | 85      | 10    | 925   | 599                | 183                        |
| Class I Total for Books     | 3,836                  | 1,366              | 892          | 433     | 29    | 2,720 | 1,116              | 1,070                      |
| <u>Non-Book:</u>            |                        |                    |              |         |       |       |                    |                            |
| BP                          | 109                    | 24                 | 11           | 67      | 1     | 103   | 6                  | 109                        |
| FP                          | 70                     | 44                 | 2            | 15      | -     | 61    | 9                  | 13                         |
| GCB                         | 23                     | 17                 | 1            | -       | -     | 18    | 4                  | -                          |
| GP                          | 68                     | 56                 | -            | 1       | -     | 57    | 11                 | 27                         |
| MP                          | 350                    | 237                | 1            | 17      | -     | 255   | 96                 | 8                          |
| Class I Total for Non-Book  | 620                    | 378                | 15           | 100     | 1     | 494   | 126                | 157                        |
| <u>Class II - Public</u>    |                        |                    |              |         |       |       |                    |                            |
| <u>Books:</u>               |                        |                    |              |         |       |       |                    |                            |
| DPL                         | 262                    | 155                | 43           | 18      | 2     | 218   | 44                 | 35                         |
| SCA                         | 199                    | 122                | 38           | -       | 2     | 162   | 37                 | -                          |
| JP                          | 398                    | 189                | 86           | 17      | 2     | 294   | 104                | 96                         |
| MDP                         | 354                    | 202                | 76           | 17      | 1     | 296   | 58                 | 53                         |
| WCL                         | 67                     | 13                 | 13           | -       | 1     | 27    | 40                 | -                          |
| MCMR                        | 235                    | 136                | 59           | 2       | -     | 197   | 38                 | -                          |
| WJM                         | 354                    | 173                | 70           | 8       | 2     | 253   | 101                | 64                         |
| WPRL                        | 35                     | 20                 | 8            | -       | -     | 28    | 7                  | -                          |
| Class II Total for Books    | 1,904                  | 1,010              | 393          | 62      | 10    | 1,475 | 429                | 248                        |
| <u>Non-Book:</u>            |                        |                    |              |         |       |       |                    |                            |
| DPL                         | 123                    | 103                | -            | 1       | -     | 104   | 19                 | -                          |
| SCA                         | 35                     | 21                 | 2            | -       | 1     | 24    | 11                 | -                          |
| JP                          | 118                    | 98                 | 1            | -       | -     | 99    | 19                 | 4                          |
| MDP                         | 29                     | 16                 | 5            | 3       | -     | 24    | 5                  | -                          |
| WCL                         | 1                      | 1                  | -            | -       | -     | 1     | -                  | -                          |
| MCMR                        | 25                     | 17                 | 4            | -       | -     | 21    | 4                  | -                          |
| WJM                         | 111                    | 98                 | -            | 1       | -     | 99    | 12                 | 8                          |
| WPRL                        | 41                     | 34                 | -            | -       | -     | 34    | 7                  | -                          |
| Class II Total for Non-Book | 483                    | 388                | 12           | 5       | 1     | 406   | 77                 | 12                         |

240

NORTH DAKOTA NETWORK FOR KNOWLEDGE  
Fiscal 1979 Report

| TYPE OF LIBRARY                  | REQUESTS<br>RECEIVED<br>FROM | REQUESTS FILLED BY |                 |         |       |       | REQUEST<br>NOT<br>FILLED | REQUESTS<br>FILLED BY<br>LIBRARY |
|----------------------------------|------------------------------|--------------------|-----------------|---------|-------|-------|--------------------------|----------------------------------|
|                                  |                              | STATE<br>LIBRARY   | WITHIN<br>STATE | MINITEX | OTHER | TOTAL |                          |                                  |
| Books:                           |                              |                    |                 |         |       |       |                          |                                  |
| Griggs Co.                       | 172                          | 115                | 28              | 1       | -     | 144   | 28                       | -                                |
| Divide Co.                       | 225                          | 156                | 31              | 2       | 2     | 191   | 34                       | -                                |
| DLP                              | 397                          | 277                | 51              | 15      | 1     | 344   | 53                       | 25                               |
| Adams Co.                        | 31                           | 27                 | -               | 1       | -     | 28    | 3                        | -                                |
| Stutsman Co.                     | 1                            | 1                  | -               | -       | -     | 1     | -                        | -                                |
| Heart of America,<br>Rugby       | 180                          | 120                | 21              | 4       | -     | 145   | 35                       | -                                |
| Kidder Co.                       | 250                          | 141                | 41              | -       | 1     | 183   | 67                       | -                                |
| VCP                              | 139                          | 94                 | 26              | -       | -     | 120   | 19                       | 36                               |
| Leach Public                     | 193                          | 88                 | 37              | -       | 1     | 126   | 67                       | -                                |
| WFPL                             | 85                           | 58                 | 14              | -       | -     | 72    | 13                       | -                                |
| Class III Total<br>for Books:    | 1,673                        | 1,077              | 249             | 23      | 5     | 1,354 | 319                      | 61                               |
| Non-Book:                        |                              |                    |                 |         |       |       |                          |                                  |
| Griggs Co.                       | 25                           | 21                 | -               | -       | -     | 21    | 4                        | -                                |
| Divide Co.                       | 37                           | 22                 | 9               | -       | -     | 31    | 6                        | -                                |
| DLP                              | 67                           | 42                 | 5               | 7       | -     | 54    | 13                       | 3                                |
| Adams Co.                        | 48                           | 42                 | -               | -       | -     | 42    | 6                        | -                                |
| Stutsman Co.                     | 6                            | 4                  | -               | -       | -     | 4     | 2                        | -                                |
| Heart of America<br>Rugby        | 20                           | 14                 | 3               | -       | -     | 17    | 3                        | -                                |
| Kidder Co.                       | 18                           | 13                 | -               | -       | -     | 13    | 5                        | -                                |
| VCP                              | 31                           | 25                 | 3               | -       | -     | 28    | 3                        | 2                                |
| Leach Public                     | 85                           | 62                 | 4               | 6       | 1     | 73    | 12                       | -                                |
| WFPL                             | 29                           | 19                 | -               | -       | -     | 19    | 10                       | -                                |
| Class III Total<br>For Non-Book: | 366                          | 264                | 24              | 13      | 1     | 302   | 64                       | 5                                |

NORTH DAKOTA NETWORK FOR KNOWLEDGE  
Fiscal 1979 Report

| TYPE OF LIBRARY                      | REQUESTS RECEIVED FROM | REQUESTS FILLED BY |              |         |       | TOTAL  | REQUEST NOT FILLED | REQUESTS FILLED BY LIBRARY |
|--------------------------------------|------------------------|--------------------|--------------|---------|-------|--------|--------------------|----------------------------|
|                                      |                        | STATE LIBRARY      | WITHIN STATE | MINITEX | OTHER |        |                    |                            |
| Class IV - Public                    |                        |                    |              |         |       |        |                    |                            |
| Books for Other N.D. Pub. Libraries  | 3,596                  | 2,542              | 415          | 79      | 20    | 3,056  | 540                | -                          |
| Non-Book for Other ND Pub. Libraries | 1,197                  | 715                | 144          | 180     | 3     | 1,042  | 155                | -                          |
| Class IV Total                       | 4,793                  | 3,257              | 599          | 259     | 23    | 4,098  | 695                | -                          |
| Public Schools                       |                        |                    |              |         |       |        |                    |                            |
| Books for High Schools               | 3,999                  | 3,663              | 85           | 14      | 5     | 3,767  | 232                | -                          |
| Non-Book for High Schools            | 2,585                  | 1,934              | 240          | 4       | 5     | 2,183  | 402                | -                          |
| Books for Elementary Schools         | 183                    | 147                | -            | -       | -     | 147    | 36                 | -                          |
| Non-Book for Elementary Schools      | 1,163                  | 907                | -            | -       | -     | 907    | 256                | -                          |
| Public School Total                  | 8,686                  | 7,157              | 391          | 77      | 12    | 7,637  | 1,049              | -                          |
| REPORT TOTAL                         | 31,075                 | 15,830             | 6,426        | 2,263   | 315   | 24,834 | 6,241              | 21,236                     |

NORTH DAKOTA STATE LIBRARY REQUESTS FOR  
INTERLIBRARY LOANS

(See Above)

|                   | Books  | Non-Book | TOTAL  |
|-------------------|--------|----------|--------|
| Interlibrary Loan | 21,464 | 9,620    | 31,084 |
| Mail              | 4,498  | 678      | 5,176  |
| Telephone         | 1,263  | 820      | 2,083  |
| Walk-in           | 9,213  | 134      | 9,347  |
| GRAND TOTAL       | 36,438 | 11,252   | 47,690 |

NORTH DAKOTA STATE LIBRARY

Expenditures 7-1-77 to 6-30-79

|                           | Fiscal Year<br>1978 | Fiscal Year<br>1979 | Biennial<br>Total |
|---------------------------|---------------------|---------------------|-------------------|
| SALARIES & WAGES (total)  | \$ 244,236          | \$ 309,327          | \$ 553,563        |
| FEES & SERVICES           |                     |                     |                   |
| Travel .....              | 13,716              | 17,775              | 31,491            |
| Utilities .....           | 6,149               | 8,070               | 14,219            |
| Rents .....               | 56,064              | 60,233              | 116,297           |
| Communications .....      | 19,222              | 23,628              | 42,850            |
| Repairs .....             | 2,904               | 2,477               | 5,381             |
| Data Processing .....     | 15,307              | 14,708              | 30,015            |
| Microfilm .....           | 1,402               | 1,694               | 3,096             |
| Professional Fees .....   | 3,120               | 16,910              | 20,030            |
| Research Projects .....   | 5,810               | 4,950               | 10,760            |
| Blind Services - S.D. ... | 45,000              | 45,000              | 90,000            |
| MINITEX .....             | 3,000               | 2,525               | 5,525             |
| Insurance .....           | 1,755               | 757                 | 2,512             |
| White House Conference .. | 10,400              | 15,400              | 25,800            |
| Professional Development. | 3,996               | 4,002               | 7,998             |
| Miscellaneous .....       | 3,688               | 3,355               | 7,043             |
| TOTAL .....               | \$ 191,533          | \$ 221,484          | \$ 413,017        |
| SUPPLIES & MATERIALS      |                     |                     |                   |
| Office - Library Supplies | \$ 13,468           | \$ 14,091           | \$ 27,559         |
| Printing .....            | 9,770               | 8,695               | 18,465            |
| Books .....               | 46,795              | 40,472              | 87,267            |
| Audio-visual .....        | 38,193              | 52,086              | 90,279            |
| Periodicals .....         | 3,806               | 4,781               | 8,587             |
| Microfilm .....           | 511                 | 640                 | 1,151             |
| Miscellaneous .....       | 1,227               | 1,174               | 2,401             |
| TOTAL .....               | \$ 113,770          | \$ 121,939          | \$ 235,709        |
| EQUIPMENT (total) .....   | \$ 5,221            | \$ 10,244           | \$ 15,465         |
| GRANTS (total) .....      | \$ 24,336           | \$ 25,664           | \$ 50,000         |
| GRAND TOTAL .....         | \$ 579,096          | \$ 688,658          | \$ 1,267,754      |

NORTH DAKOTA STATE LIBRARY

Library Services & Construction Act Grants

| <u>INSTITUTIONAL GRANTS</u>             | <u>Fiscal Year<br/>1978</u> | <u>Fiscal Year<br/>1979</u> | <u>Biennial<br/>Total</u> |
|---|-----------------------------|-----------------------------|---------------------------|
| State Industrial School                 | \$ 4,000                    | \$ 4,395                    | \$ 8,395                  |
| Soldier's Home                          | 715                         | -                           | 715                       |
| School for the Deaf                     | 10,173                      | 1,000                       | 11,173                    |
| Grafton State School                    | 2,448                       | 2,448                       | 4,896                     |
| State Hospital                          | 7,000                       | 8,621                       | 15,621                    |
| School for the Blind                    | -                           | 9,200                       | 9,200                     |
| <b>TOTAL INSTITUTIONAL GRANTS .....</b> | <b>\$24,336</b>             | <b>\$25,664</b>             | <b>\$50,000</b>           |

NORTH DAKOTA STATE LIBRARY

- Department Status Report -

| ACCOUNT DESCRIPTION | PERCENT COL/EXP | ORIGINAL AMOUNT       | ADJUSTED AMOUNT       | CURRENT MONTH REV/EXP | BIENNIUM TO DATE REV/EXP | APPROPRIATION BALANCE |
|---------------------|-----------------|-----------------------|-----------------------|-----------------------|--------------------------|-----------------------|
| Revenues            | 95              | \$ 805,000.00         | \$ 845,000.00         | 2.80 cr               | \$ 803,030.96 cr         | \$41,969.04           |
| Transfer from 001   | 100             | <u>485,721.00</u>     | <u>485,721.00</u>     | .00                   | <u>485,721.00 cr</u>     | <u>.00</u>            |
| TOTAL .....         |                 | <u>\$1,290,721.00</u> | <u>\$1,330,721.00</u> | 2.80 cr               | <u>\$1,288,751.96 cr</u> | <u>\$41,969.04</u>    |

----- APPROPRIATIONS -----

|                         |     |                          |                          |                    |                       |                    |
|-------------------------|-----|--------------------------|--------------------------|--------------------|-----------------------|--------------------|
| Salaries & Wages        | 98  | \$541,401.00 cr          | \$563,401.00 cr          | \$27,065.79        | \$553,563.27          | \$9,837.73         |
| Fees & Services         | 92  | 361,160.00 cr            | 409,410.00 cr            | 4,819.55           | 379,905.18            | 29,504.82          |
| Central Data Processing | 60  | 50,000.00 cr             | 50,000.00 cr             | 890.22             | 30,015.43             | 19,984.57          |
| Central Microfilm       | 77  | 4,000.00 cr              | 4,000.00 cr              | .00                | 3,096.15              | 903.85             |
| Supplies & Materials    | 98  | 269,160.00 cr            | 238,410.00 cr            | 26,008.88          | 235,709.94            | 2,700.06           |
| Equipment               | 99  | 15,000.00 cr             | 15,500.00 cr             | .00                | 15,464.91             | 35.09              |
| Grants                  | 100 | <u>50,000.00 cr</u>      | <u>50,000.00 cr</u>      | <u>.00</u>         | <u>50,000.00</u>      | <u>.00</u>         |
| TOTAL .....             |     | <u>\$1,290,721.00 cr</u> | <u>\$1,330,721.00 cr</u> | <u>\$58,784.44</u> | <u>\$1,267,754.88</u> | <u>\$62,966.12</u> |

FUND CASH BALANCE ..... \$100,240.72

NORTH DAKOTA STATE LIBRARY

Expenditures by Program 7-1-77 to 6-30-79

| <u>PROGRAM</u>                  | <u>BIENNIAL TOTAL</u> |
|---------------------------------|-----------------------|
| <u>#620 - Business Office</u>   |                       |
| Salaries & Wages (total) .....  | \$ 72,498             |
| Fees & Services                 |                       |
| Travel .....                    | 633                   |
| Utilities .....                 | 1,422                 |
| Rent .....                      | 9,719                 |
| Repairs .....                   | 1,467                 |
| Data Processing .....           | 53                    |
| Professional Fees .....         | 1,220                 |
| Insurance .....                 | 1,359                 |
| Professional Development .....  | 57                    |
| Miscellaneous .....             | <u>268</u>            |
| Total .....                     | \$ 16,198             |
| Supplies & Materials            |                       |
| Office - Library Supplies ..... | 3,296                 |
| Printing .....                  | 528                   |
| Miscellaneous .....             | <u>2,400</u>          |
| Total .....                     | 6,224                 |
| Equipment (total) .....         | <u>6,173</u>          |
| GRAND TOTAL .....               | \$ 101,093            |

NORTH DAKOTA STATE LIBRARY

Expenditures by Program 7-1-77 to 6-30-79

| <u>PROGRAM</u>                  | <u>BIENNIAL TOTAL</u>       |
|---------------------------------|-----------------------------|
| <u>#710 - Statewide Service</u> |                             |
| Salaries & Wages (total).....   | \$324,112                   |
| Fees & Services                 |                             |
| Travel .....                    | 8,429                       |
| Utilities .....                 | 11,375                      |
| Rent .....                      | 92,988                      |
| Communications .....            | 21,175                      |
| Repairs .....                   | 3,567                       |
| Data Processing .....           | 18,430                      |
| Professional Fees .....         | 15,247                      |
| MINITEX .....                   | 1,381                       |
| Insurance .....                 | 1,153                       |
| Professional Development .....  | 3,155                       |
| Miscellaneous .....             | <u>5,050</u>                |
| Total .....                     | \$181,950                   |
| Supplies & Materials            |                             |
| Office - Library Supplies ..... | 22,014                      |
| Printing .....                  | 9,961                       |
| Books .....                     | 83,258                      |
| Audio-visual .....              | 86,763                      |
| Periodicals .....               | 7,141                       |
| Microfilm .....                 | 1,107                       |
| Miscellaneous .....             | <u>1</u>                    |
| Total .....                     | \$210,245                   |
| Equipment (total) .....         | <u>\$ 6,486</u>             |
| <br>GRAND TOTAL .....           | <br><u><u>\$722,793</u></u> |

NORTH DAKOTA STATE LIBRARY

Expenditures by Program 7-1-77 to 6-30-79

| <u>PROGRAM</u>                         | <u>BIENNIAL TOTAL</u> |
|--|-----------------------|
| <u>#720 - State Government Service</u> |                       |
| Salaries & Wages (total) .....         | \$ 70,481             |
| Fees & Services                        |                       |
| Travel .....                           | 254                   |
| Utilities .....                        | 1,422                 |
| Rent .....                             | 9,922                 |
| Communication .....                    | 1,500                 |
| Data Processing .....                  | 10,864                |
| Microfilm .....                        | 3,096                 |
| Professional Fees .....                | 300                   |
| Research Projects .....                | 9,810                 |
| MINITEX .....                          | 2,763                 |
| Professional Development .....         | 60                    |
| Miscellaneous Fees .....               | <u>23</u>             |
| Total .....                            | \$40,014              |
| Supplies & Materials                   |                       |
| Office - Library Supplies .....        | 1,411                 |
| Printing .....                         | 6,153                 |
| Books .....                            | 3,233                 |
| Audio-visual .....                     | 1,958                 |
| Periodicals .....                      | 694                   |
| Microfilm .....                        | <u>44</u>             |
| Total .....                            | \$13,493              |
| GRAND TOTAL .....                      | <u>\$123,988</u>      |

NORTH DAKOTA STATE LIBRARY

Expenditures by Program 7-1-77 to 6-30-79

| <u>PROGRAM</u>                         | <u>BIENNIAL TOTAL</u> |
|--|-----------------------|
| <u>#810 - Federal Administration</u>   |                       |
| Salaries & Wages (total) .....         | \$ 65,934             |
| Fees & Services                        |                       |
| Travel .....                           | 11,505                |
| Rents .....                            | 1,172                 |
| Communications .....                   | 19,142                |
| Repairs .....                          | 347                   |
| Data Processing .....                  | 668                   |
| Professional Fees .....                | 2,079                 |
| MINITEX .....                          | 1,381                 |
| White House Conference .....           | 25,800                |
| Professional Development .....         | 780                   |
| Miscellaneous Fees .....               | 290                   |
| Total .....                            | \$ 63,164             |
| Supplies & Materials                   |                       |
| Office - Library Supplies .....        | 662                   |
| Printing .....                         | 643                   |
| Total .....                            | \$ 1,305              |
| Equipment (total) .....                | 1,082                 |
| GRAND TOTAL .....                      | <u>\$131,485</u>      |
| <u>#820 - Education &amp; Research</u> |                       |
| Salaries & Wages (total) .....         | 15,938                |
| Fees & Services                        |                       |
| Travel .....                           | 10,670                |
| Rent .....                             | 1,920                 |
| Communications .....                   | 1,033                 |
| Research Projects .....                | 950                   |
| Professional Fees .....                | 1,184                 |
| Professional Development .....         | 3,946                 |
| Miscellaneous Fees .....               | 1,385                 |
| Total .....                            | \$ 21,088             |
| Supplies & Materials                   |                       |
| Office - Library Supplies .....        | 164                   |
| Printing .....                         | 1,163                 |
| Books .....                            | 282                   |
| Audio-visual .....                     | 348                   |
| Total .....                            | \$ 1,957              |
| Equipment (total) .....                | 604                   |
| GRAND TOTAL .....                      | <u>\$ 39,587</u>      |

NORTH DAKOTA STATE LIBRARY  
Expenditures by Program 7-1-77 to 6-30-79

| <u>PROGRAM</u>                       | <u>BIENNIAL TOTAL</u> |
|--------------------------------------|-----------------------|
| <u>#830 - Blind Service</u>          |                       |
| Fees & Services                      |                       |
| Blind Services - South Dakota .....  | \$90,000              |
| Supplies & Materials                 |                       |
| Printing .....                       | 17                    |
| GRAND TOTAL .....                    | \$90,017              |
| <br>                                 |                       |
| <u>#840 - Institutional Programs</u> |                       |
| Salaries & Wages (total) .....       | \$ 4,600              |
| Fees & Services                      |                       |
| Rent .....                           | 576                   |
| Miscellaneous .....                  | 27                    |
| Total .....                          | \$ 603                |
| Supplies & Materials                 |                       |
| Books .....                          | 494                   |
| Periodicals .....                    | 752                   |
| Office - Library Supplies .....      | 12                    |
| Audio-visual .....                   | 1,210                 |
| Total .....                          | \$ 2,468              |
| Equipment (total) .....              | \$ 1,120              |
| Grants (total) .....                 | <u>\$50,000</u>       |
| GRAND TOTAL .....                    | \$58,791              |

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